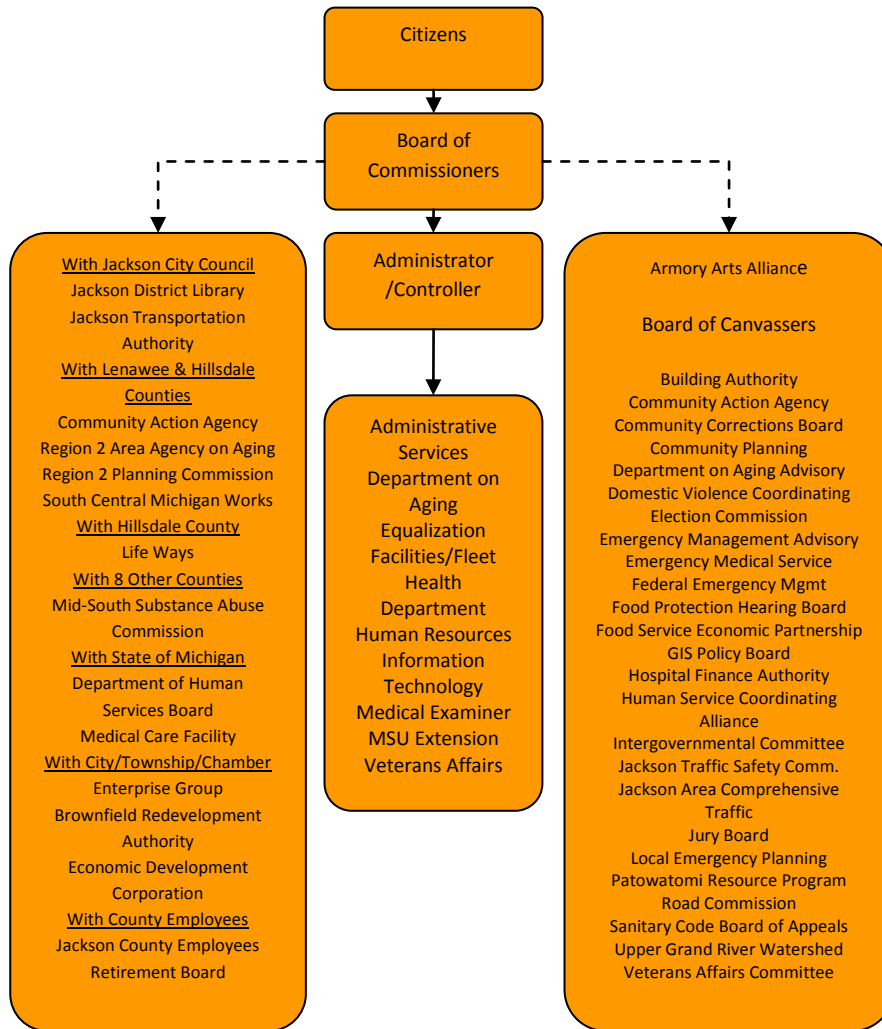


Board of Commissioners



Mission Statement

Jackson County government, in cooperation with the community and local government units, strives through a planned process to deliver quality services that address public needs.

Activities

Elect officers of the Board of Commissioners and appoint members of various boards and commissions. Equalize assessments and apportion taxes. Establish and set policies. Adopt county budget. Provide legislative oversight and services to constituents.

Strategic Plan Impact

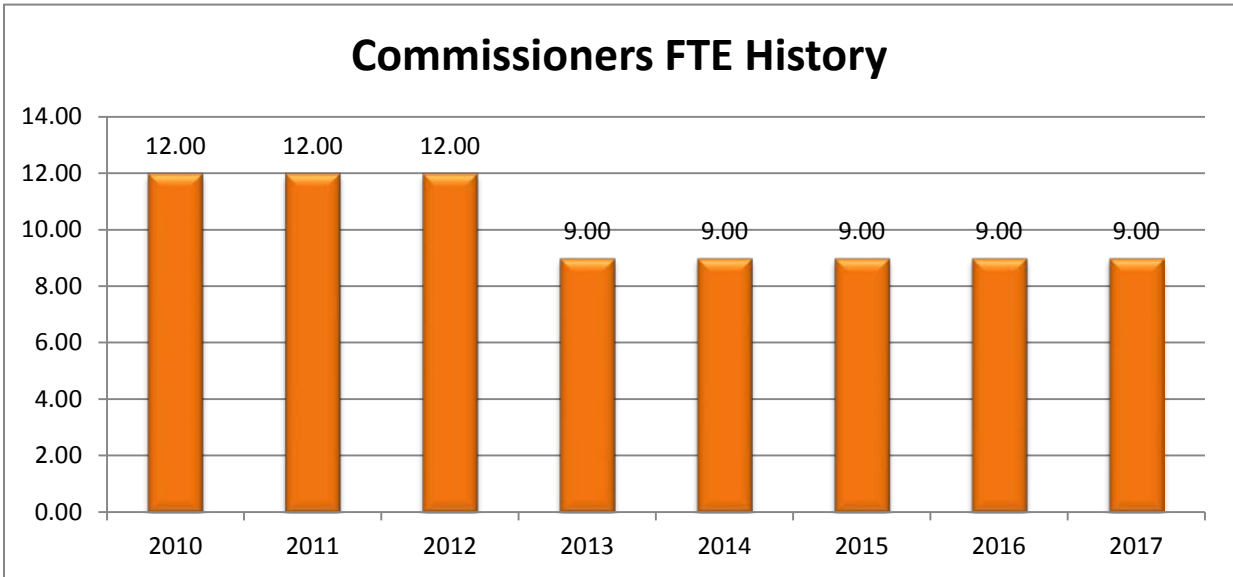
- ✓ Safe Community
- ✓ Economic Development
- ✓ Healthy Community
- ✓ Recreational & Cultural Opportunities
- ✓ Improved Work Environment
- ✓ Cooperation Between Governments
- ✓ Education



Accomplishments

Budget Adjustments

The reapportionment commission reduced the size of the Board of Commissioners to 9 beginning in 2013. Reduction in expenditures is due to the reduction in Commissioners.

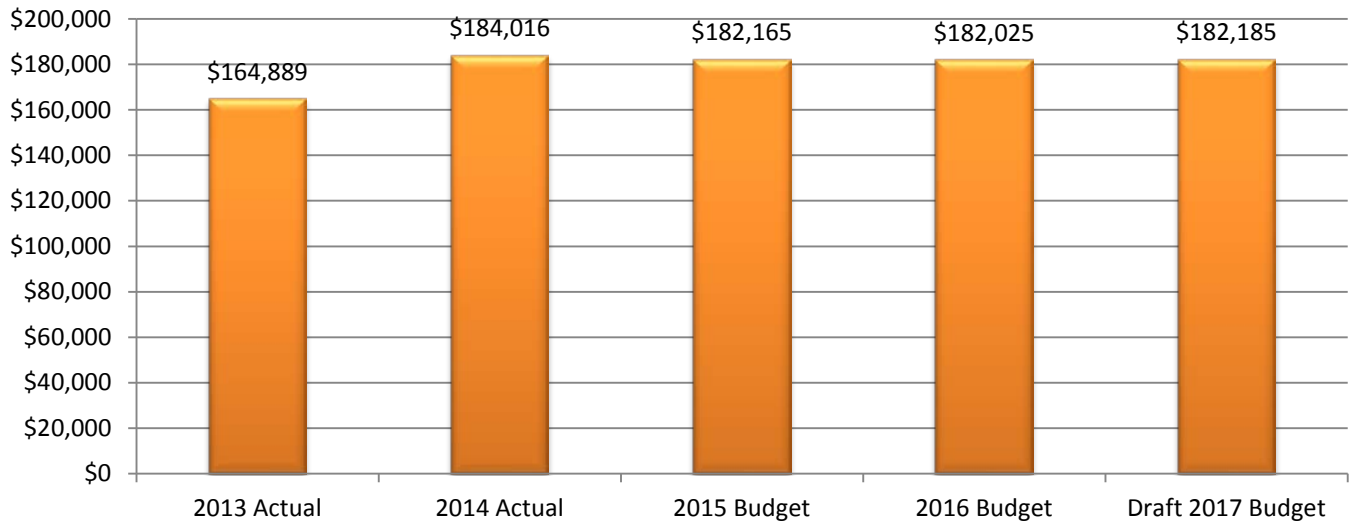


Board of Commissioners

Expenditure History

	2013 ACTUAL	2014 ACTUAL	2015 BUDGET	2016 DEPT REQUESTED	2016 BUDGET	2017 DEPT. REQUESTED	DRAFT 2017 BUDGET
PERSONNEL SERVICES	\$126,870	\$125,820	\$127,930	\$127,790	\$127,790	\$127,790	\$127,950
SUPPLIES & MATERIALS	\$20,585	\$35,208	\$22,827	\$22,827	\$22,827	\$22,827	\$22,827
CONTRACT SERVICES	-	\$635	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500
OTHER EXPENSES	\$17,434	\$22,353	\$29,908	\$29,908	\$29,908	\$29,908	\$29,908
TOTAL PROGRAM COST	\$164,889	\$184,016	\$182,165	\$182,025	\$182,025	\$182,025	\$182,185

BOARD OF COMMISSIONERS



Revenue History

	2013 ACTUAL	2014 ACTUAL	2015 BUDGET	2016 DEPT REQUESTED	2016 BUDGET	2017 DEPT. REQUESTED
TOTAL PROGRAM REVENUE	\$0	\$0	\$0	\$0	\$0	\$0