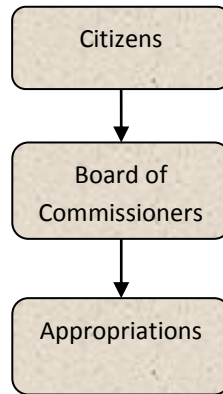




Appropriations



Mission Statement

Jackson County government, in cooperation with the community and local government units, strives through a planned process to deliver quality services that address public needs.



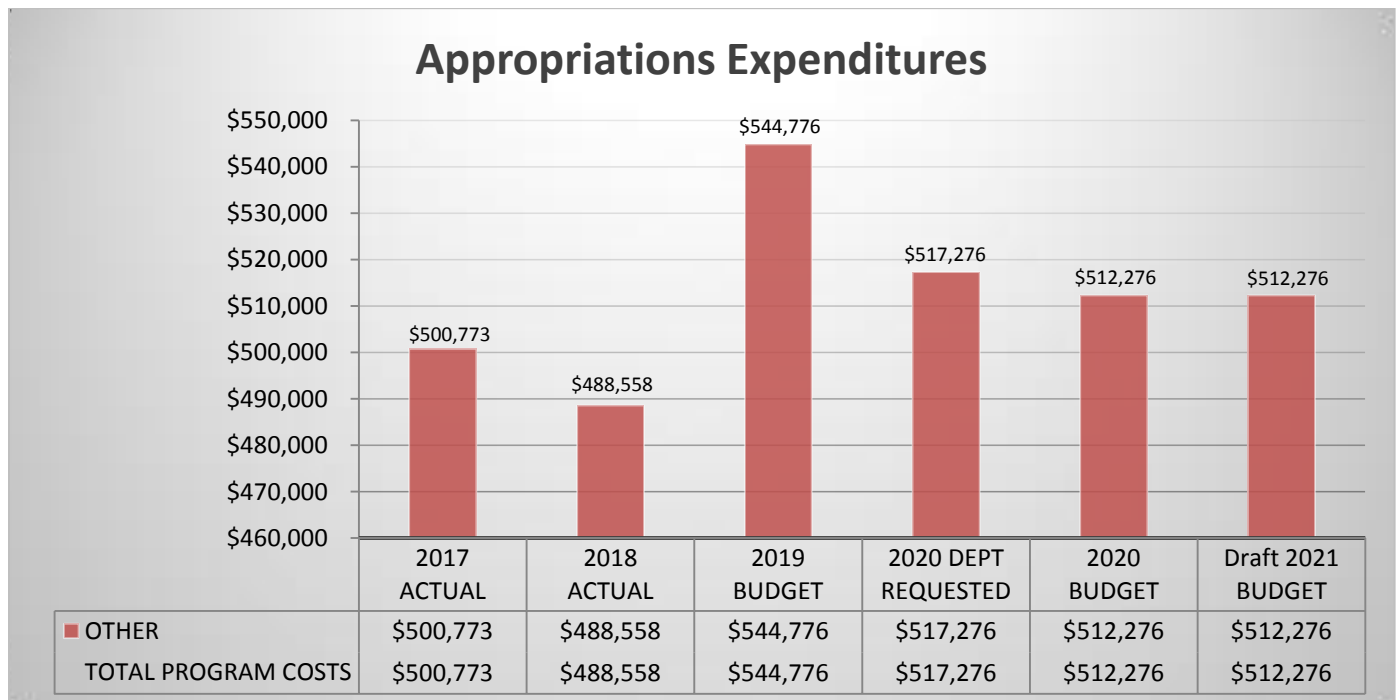
Activities

The budget in this department is allocated to non-County departments for services.

Strategic Plan Impact

Appropriations to these non-county departments support various goals of the Board of Commissioners Strategic Plan.

Budget Adjustments



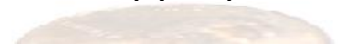


Appropriations

Appropriation	2017 ACTUAL	2018 ACTUAL	2019 BUDGET	2020 Dept. Requested	2020 Budget	Draft 2021 Budget
Substance Abuse	\$311,333	\$315,111	\$310,122	\$310,122	\$310,122	\$310,122
Region II Planning	\$43,267	\$21,633	\$55,340	\$55,340	\$55,340	\$55,340
Enterprise Group	\$100,000	\$100,000	\$100,000	\$125,000	\$125,000	\$125,000
Jackson Traffic Safety	\$19,359	\$30,000	\$50,000	-	-	-
Conservation District	\$15,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
RSVP	-	-	\$7,500	-	-	-
Region II Agency on Aging	\$11,814	\$11,814	\$11,814	\$11,814	\$11,814	\$11,814
Grand Total	\$500,773	\$488,558	\$544,776	\$512,276	\$512,276	\$512,276



Appropriations



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