

# 2018-2022 Strategic Plan

Approved by the Jackson County Board of Commissioners

September 19, 2017

### Dear Jackson Community:

I am pleased to share with you the Jackson County Health Department's Strategic Plan for 2018 – 2022. The plan outlines how the Department will move forward with our wide array of community partners as we seek to maximize our performance as a public health organization of excellence. Our ultimate goal is to assure the delivery of public health services that address the community's health needs, thereby improving the health status of our community. Included are our mission, revised vision, value, and cultural statements which define our purpose, direction and guiding principles.

You will find six priority areas and 53 possible strategies which have been identified as the most meaningful and impactful way to improve the Department, as well as support community health improvement efforts.

Throughout the Strategic Plan you will notice the Department's intentional commitment to the use of evidence-based medicine and best practice models, continuous quality improvement and collaboration which we believe are integral to fulfilling the public health core functions of assessment, assurance and policy development. The plan will provide guidance for decisions about future activities and resource allocations. It is a working document, and as such, it will be revisited often and modified when needed to reflect new opportunities, emerging threats and environmental changes that are occurring around us.

I express appreciation to the many stakeholders, community partners, customers, members of other local health organizations, councils, and coalitions who responded to our strategic planning survey for your input and information. I also thank the Jackson County Board of Commissioners for their review and participation in the process through scheduled study session and human services committee meetings. Your feedback was invaluable in informing our future direction. Most importantly, I would like to thank the staff, who not only provided input, time and talents, but are now charged to find creative ways to incorporate the priority areas and prioritized strategies of this plan into their daily work life.

All staff have a part to play in ensuring the plan's implementation as we work together to promote optimal health, prevent disease and assure the protection of the public's health in our community and environment.

Sincerely,

Richard J. Thoune, RS, MS, MPH Health Officer

## Jackson County Health Department

**Mission:** Working together to create and promote a healthy community through disease prevention and control, health education, environmental protection and emergency preparedness.

**Vision:** To be one of Michigan's healthiest communities

#### **Value Statements:**

**Collaboration:** We work collaboratively with our community partners, sharing knowledge and resources to enhance access to services and improve the health and well-being of all residents in Jackson County.

**Integrity:** We honor the public's trust and are committed to the highest standards of excellence, professional ethics and personal integrity in all that we do.

**Diversity:** We value and respect diversity of our workforce and recognize the benefit it brings in understanding and serving all people equitably.

**Empowerment:** Our organizational culture supports staff in their initiative to take actions that support our goals. We strive to be a high-performance organization by promoting a culture of continuous improvement and foster employees that are competent, motivated, engaged and work as a team.

**Customer Centered:** We will serve all customers through a health equity lens, with dignity, respect and kindness. We will be adaptive and flexible, and listen, meet and exceed the expectations of the community and public we serve.

#### **Culture Statement:**



## **Priority Areas:**

- Improvements in agency infrastructure to promote effective evidence-based public health practices and increase credibility of service delivery
- Integration of public health services with the healthcare system in Jackson County
- Sustain and build strong collaborative partnerships
- Creation of agency-wide system plans
- Identification and mitigation of emerging public health issues
- Advancement of advocacy strategies at local, state, and federal levels of government

# **Background**

Under the direction of the Health Officer, the Administrative Team recognizes the need to have a strategic plan in place to inform and guide their activities for the foreseeable future. The Jackson County Health Department (JCHD) also intends to submit an application to the National Public Health Accreditation Board (PHAB) to become nationally accredited in the future. One of the primary required components for the PHAB application is a strategic plan. In March 2017, the Jackson County Health Department embarked on its strategic planning process.

## The Strategic Planning Process and Staff Involvement

In preparation for the planning sessions, the department acquired the services of a consultant to conduct and analyze a pre-planning electronic survey (tool and analysis available upon request). The survey was completed by health department staff as well as the Jackson County Board of Commissioners, department heads, and Jackson County Health Department community partners. A total of 87 surveys were completed.

In addition to the survey results, the consultant reviewed a variety of documents provided by the department to develop a set of preliminary ideas for possible inclusion into the plan. These documents included:

- 2015 Annual Report
- JCHD Mission/Vision and Values
- Jackson County Health Improvement Organization Community Health Needs Assessment and Health Action Plan
- County Work Teams Summary
- Jackson County Health Department Customer Satisfaction Survey Summaries
- Jackson County Health Department Employee Climate Survey Summary
- Jackson County Health Department High Performance Organization Summary
- Jackson County Strategic Plan
- Jackson County Health Department QI-Self Assessment Tool Summary Report

The first planning session was held on April 13, 2017 with the Health Department's Administrative Team. (See Appendix A for list of participants) During the initial session, the consultant provided an overview of the strategic planning process, the Public Health Accreditation Board's requirements for a strategic plan and reviewed the proposed plan

development timeline. The consultant also shared the survey results and analysis of the results and documentation review.

The Administrative Team reviewed the mission and vision statements, guiding principles and the strategic planning survey results. The results were used to conduct the Strengths, Weaknesses, Opportunities and Threats analysis. Lastly, a nominal group process was used to identify an initial set of proposed priority areas.

The second planning session was held on April 27, 2017 with the health department's supervisors and program coordinators. (See Appendix A for a list of participants) The Administrative Team also attended this meeting. The results of the first meeting were shared. Participants offered input on the proposed priority areas resulting in some revisions. They developed a set of potential strategies that may be considered to address the proposed priority areas.

The third and fourth planning sessions were held on June 1, 2017 with front-line staff. Due to the size of the staff, identical morning and afternoon sessions were held. The consultant provided an overview for the staff of the work done thus far in the plan and provided a brief overview on the PHAB requirements and the importance of a strategic plan to the PHAB accreditation process.

A World Café model was used to gather staff ideas on potential strategies for the objectives with the agency's supervisors and coordinators serving as table hosts. The administrative staff elected not to attend these sessions in order to provide the staff the opportunity to speak openly about Department needs and strategic priorities. A total of 52 front-line staff members attended the sessions. (See Appendix A for a list of participants)

A few weeks after the meetings, the staff were asked to prioritize the strategies to assist the Administrative team with the timelines of the plan by once again utilizing an online survey process.

## Strengths, Weaknesses, Opportunities and Threats

Table 1 provides the results of the SWOT analysis that was conducted as an element of the strategic planning process. It was reviewed and revised at each of the 4 strategic planning sessions.

**Table 1: Jackson County Health Department SWOT Analysis** 

Strengths (Internal)	Opportunities (External)
Forward thinking and innovative Strong leadership	Collective Impact partnerships EPIC – Electronic medical record system
Committed and dedicated staff	Henry Ford Allegiance Health
Integration with Henry Ford Allegiance Health	Educating and outreach to the public
HPO and CPI trainings	Be more visible in community
Program service delivery	Connecting with non-profits
Service to the community is strong	Pooled financing
Shared electronic medical record	Community acknowledgement of programs offered
Weaknesses (Internal)	Threats or Challenges (External)
Lack of funding and resources	Ever-changing environment
Status quo and resistance to change	Funding changes, cuts
Lack of diversity of staff and ability to recruit	Financial stability of community members
staff	Government and political influence at all levels
Working in silos	Getting providers to work with, and respect JCHD
Aging facility	
More focused on inward improvements rather	
than community	
Lack of feedback on ideas presented	

## **External Trends and Events that Impact Our Work**

As evidenced in the SWOT analysis, the JCHD has multiple factors that potentially impact our work.

The Jackson County Health Department is in a unique position to have its Health Officer shared with Henry Ford Allegiance Health (HFAH). Serving in the dual role has allowed the Health Officer to bring resources to the JCHD, such as the EPIC electronic medical record system that will eventually allow the integration of a shared electronic medical record that not only includes test results, but also tracking of the social determinants of health of the persons who come to the health department for services. It is an incredible opportunity to be able to bring together the healthcare system and the health department. However, it also presents challenges in developing

new communication and referral mechanisms, educating providers on the services JCHD offers, and developing mutual trust and respect for the work each organization provides.

The biggest challenges that impact our work tend to reside at the state and federal levels of government. Uncertainty as to the future of the Affordable Care Act and what may, or may not take its place creates funding challenges if the Public Health Prevention fund and other federally funded programs are reduced or eliminated. The JCHD relies on state funding that is appropriated from the federal government and with the ever-changing, and at times unstable, political environment it is difficult to predict what the programming and funding levels will be in the months to come.

Jackson County was fortunate to be designated as a Community Health Innovation Region for Michigan's State Innovation Model (SIM). The designation will provide for the development and testing of multi-payer health care payment and delivery models to achieve the Triple Aim of better patient care and satisfaction, lower costs and improved population health outcomes. The JCHD is an active partner in the implementation of the SIM model within Jackson County.

## **Alignment with Other Jackson County and JCHD Plans**

## **Alignment with Jackson County Community Health Improvement Plan (CHIP)**

The Jackson County Health Department is an active participant in the Jackson County Health Improvement Organization (HIO). The Coordinating Council of the HIO developed and revises the CHIP every three years based on updated health or community needs assessments. The goals, objectives and strategies of the plan have been mutually accepted as the local health improvement roadmap by many local partners and health organizations, including Henry Ford Allegiance Health, United Way, Jackson Community Foundation, Jackson County Board of Commissioners and the JCHD. The specific responsibilities accepted by the JCHD within the CHIP are included in this strategic plan and detailed in Priority Area 3.

As a governmental public health agency, accountable to local and state authorities, and taxpayers, it is important to be good stewards and to utilize our resources as effectively and efficiently as possible. The strategic plan outlines our process to improve and enhance our operations.

The strategic plan is the foundation for a performance management system which will be monitored through an internal performance dashboard. Quality improvement and Workforce Development Plans are recognized as components of the performance management system. We have identified QI opportunities at the outset of our plan. We recognize additional QI opportunities will present themselves as a result of initiating strategic plan activities.

The Department will establish a Quality Improvement Committee or other appropriate structure to work with staff and provide assistance with identified quality improvement initiatives. The council or structure will develop Department-wide QI related policies, procedures and plans. We will consistently monitor our progress and identify opportunities for quality improvement initiatives.

The strategic plan has devoted one of its Priority Areas to the development of agency-wide system plans and as such, we are making it a priority to develop and implement a Workforce Development and Retention Plan.

The JCHD Administrative Team will oversee the implementation, monitoring, and revisions of the strategic plan and is committed to sharing the progress, barriers and successes with our staff, our stakeholders, and our constituents.

## **Stakeholder Engagement**

Health Department leaders believed it was important to also receive input into the strategic planning process. A strategic planning survey was distributed and completed by the Jackson County Board of Commissioners, elected officials, department heads, community partners and JCHD staff.

Of the 87 surveys collected, 3 were completed by county commissioners, 10 by county department heads, 1 elected official, 32 community partners and 41 JCHD staff members.

The final draft strategic plan was initially shared with the Jackson County Board of Commissioners on September 5, 2017 Study Session to receive input and feedback from both the Board and through the Public Comment period on the agenda. The plan was then presented to the Human Services Committee on September 11, 2017 for further review and a recommendation to approve the plan to the full Board of Commissioners meeting on September 19, 2017. The strategic plan was approved without comment by the Board of Commissioners on September 19, 2017.

The draft plan was posted on the JCHD website to solicit feedback from the community with a public comment period of 30 days. To date, no public comments have been received.

The plan was also distributed via email to the Jackson County Human Services Coordinating Alliance and HIO Coordinating Council for review and comments. The membership rosters average 35 and 50, respectively. One community member described it as "an awesome plan!"

## **Strategic Plan Outline**

The plan outlined on the following pages is displayed in table format to assist the reader and user readability. The tables indicate the Priority Areas highlighted in dark blue, the Objectives are highlighted in light blue and the column titles for the strategies are shaded in yellow. Each strategy includes the identified champion(s), and the metric/measure to be used to monitor progress. Alignment of each strategy with the 10 essential public health services and the 12 PHAB domains is referenced. The Jackson County Health Department is proud to recognize that all 10 of the essential public health services and all 12 of the PHAB domains are tied into the strategic plan. For reference, the 10 Essential Public Health Services and the 12 PHAB Domains (V. 1.5) are included at the end of the report.

This page left intentionally blank.

Priority Area 1: Improvement of agency infrastructure to promote effective evidence-based public health practices and increase credibility of service delivery.

Objective 1.1: Assure JCHD has a facility that is clean, safe, and provides a positive atmosphere for both the public and staff by December 2019.

Strategies	Champion(s)	Metric/Measure	Essential	PHAB
			Service(s)	Domain
1.1.1 Evaluate and develop a plan with	TBD		9	11
Facilities to assure the inside of the facility				
has clean floors, seating areas, rest rooms,				
exam areas and children's toy area				
1.1.2 Conduct building beautification	Admin Team		9	3,11
projects (i.e., painting, furniture, flooring)	Facilities			
to improve image of health department				
1.1.3 Evaluate and develop a plan to assure	Admin Team		9	11
the inside of the facility is secure	Facilities			
1.1.4 Monitor and evaluate the	Marketing Team		9	3,9,11
effectiveness of the front lobby Welcome				
Center in providing directional assistance to				
facility visitors				
1.1.5 Evaluate and develop a plan to assure	Marketing Team		9	11
the outside of the facility is clean, well	HSB Coordinating			
landscaped, has adequate signage, and a	Committee			
safe play area for children				
1.1.6 Completion and review of American's	Admin Team		9	11
with Disabilities compliance audit as	Facilities			
required by PHAB				
1.1.7 Creation of an employee team to	Planning Team		8	8
provide recommendations and cost				
projections for breakroom and exercise				
spaces/options				

1.1.8 Review of JCHD automated attendant	Admin Asst., Clinic		9	11
call system to better serve persons with	Staff, Receptionist			
limited cell phone minutes	Staff			
Objective 1.2: Coordinate with Jackson Cour	nty Information Technolog	gy (IT) Department to procure and i	install required soft	ware/hardware for
the support of remote network access for all JCHD field staff by September 30, 2019.				
Strategies	Champion(s)	Metric/Measure	Essential	PHAB
			Service(s)	Domain(s)
1.2.1 Determine required HIPAA compliant	EH Director and		10	11
software/hardware to support remote	EH/PPHS			
network access	Coordinators			
1.2.2 Evaluate initial up-front and on-going	EH Director and		10	11
costs of required infrastructure	EH/PPHS			
	Coordinators			
1.2.3 Develop funding source to support	EH Director,		9	11
and implement infrastructure	EH/PPHS			
_	Coordinators, Admin			

## Priority Area 2: Further integration of public health services into the broader healthcare system in Jackson County

Team

Objective 2.1: Implement evidence-based approaches to address the gaps in population health services and initiate outreach with community partners to collaboratively meet the needs of the community by December 2020.

Strategies	Champion(s)	Metric/Measure	Essential	PHAB
			Service(s)	Domain(s)
2.1.1 Develop contracts with commercial insurance carriers and payers for public health services through ancillary provider status with the Jackson Health Network (JHN)	Health Officer		7,9	7,11

2.1.2 Through the State Innovation Model work, continue to engage in the development of and participate in, an integrated social determinants of health screening and closed loop referral process with community partners using the electronic medical record and a social services navigation platform	Health Officer, PPHS Director, HEHP Director, Coordinators	7,10	4,7,10
2.1.3 Integrate public health program testing results into the EPIC electronic medical record	WIC, STD, Imms, Hearing and Vision staff	5,7	N/A - Clinical
2.1.4 Develop criteria for involvement in health fairs and outreach opportunities with health care and other community service providers	Directors Coordinators	3,4	3,4
2.1.5 Create opportunities for JCHD medical directors to interface with healthcare providers and the JHN to define the role of public health to area physicians, help lead public health 3.0 transformation, further healthcare engagement in public health, serve as a community physician consultant, and engaging the community in population health goals	JCHD Co-Medical Directors	4,7	4,7
2.1.6 Encourage health department staff to attend HFAH sponsored educational events that can add further value to services delivered to vulnerable populations by JCHD	Admin Team	4,8	8

# Priority Area 3: Sustain and Build Strong Collaborative Partnerships

Objective 3.1: Expand access to public health services in the community with an emphasis on addressing the social determinants of health and

community health improvement plan priorities by December 2018.

Strategies	Champion(s)	Metric/Measure	Essential	PHAB
			Service(s)	Domain(s)
3.1.1 Provide Collective Impact training to	PPHS Director		8	8
JCHD staff to enhance their skills to	HEHP Director			
collaborate and interact with outside				
agencies				
3.1.2 Explore the feasibility of establishing	Ad-Hoc Mobile/Off-		7	7
satellite public health clinics and offices	Site Health Clinic			
throughout the county	Committee			
3.1.3 Conduct research and cost/benefit	Ad-Hoc Mobile/Off-		7,10	7,10
analysis on mobile units currently in use in	Site Health Clinic			
the state and assess feasibility for use in	Committee			
Jackson County				

Objective 3.2: Improve the knowledge, attitudes, and behaviors of residents of Jackson County related to behavioral health, physical activity, nutrition, and smoke-free lifestyles through the collaborative partnerships created by the Jackson 2020 Health Improvement Organization and

Community Health Improvement Plan by December 2020.

Strategies	Champion(s)	Metric/Measure	Essential	PHAB
			Service(s)	Domain(s)
3.2.1 Advocate for nutrition policies and	Nutrition Health		4,5	4,5
initiatives in schools, workplaces,	Action Team			
community events, and places of worship.				
3.2.2 Advocate for tobacco policies and	Smoke-Free Health		4,5	5
initiatives in parks, housing units, and other	Action Team			
establishments not regulated				
3.2.3 Raise awareness of harmful effects of	Smoke-Free Health		4,5	5
secondhand smoke	Action Team			
3.2.4 Assess community capacity to	Behavioral Health		1	1,5,7
provide resources and referrals for	Action Team			
behavioral health needs				

3.2.5 Train grandparents and other caregivers and stakeholders on safe sleep practices.	Maternal and Child Health Action Team		3	3,5		
3.2.6 Identify a process for creating new locations in Jackson County for proper drug disposal drop off locations and promote existing locations.	Jackson County Substance Abuse Prevention Coalition		3,5	3,5		
<ul><li>3.2.7 Secure on-going funding for TPPI coordination and evidence based/promising programs.</li><li>3.2.8 Implement TOP, Get REAL, and</li></ul>	Teen Pregnancy Prevention Initiative Staff Teen Pregnancy		5,7 4,5,7	5,11 4,5,7		
puberty/healthy relationship programs to targeted populations in Jackson County.	Prevention Initiative Staff		.,.,	1,5,7		
3.2.9 Expand access to information regarding TPPI programs and adolescent sexual health topics to teens, parents and the community at large.	Teen Pregnancy Prevention Initiative Staff		3,5	3,5		
3.2.10 Implement parent education programs to improve communication skills regarding sexuality education and to foster parent/child connectedness.	Teen Pregnancy Prevention Initiative Staff		3,4,5	3,4,5		
3.2.11 Advocate and support the establishment of a health improvement summit with the HIO Coordinating Council to educate the public on current health status and measures to coincide with community health assessments	HEHP Director Health Action Team Chairs		1,4,5	1,4,5		
	Objective 3.3: Offer educational outreach and partnership opportunities to local organizations such as county government departments, schools, transportation, faith-based organizations, civic groups, law enforcement and healthcare systems/providers by June 2019.					
Strategies	Champion(s)	Metric/Measure	Essential Service(s)	PHAB Domain(s)		
3.3.1 Evaluate need for JCHD	Marketing Team and		3	3		

Marketing/Communications position to	Administrative Team			
provide educational outreach, trainings, and	Administrative Team			
social media exposure on all of the services				
available at the Jackson County Health				
Department by releasing at least one				
message per month				
3.3.2 Continue to offer a Public Health 101	Health Officer,			
	,			
training/orientation course to Jackson	Designated Staff	On a sin a		
Health Network partners	TT 14 D1 4	On-going	3	3
3.3.3 Establish a community speakers	Health Education		3	3
bureau for specific public health topics and	Team			
market the availability to the community				
3.4.4 Create a community-based	EH Director		2,3,4,6	2,3,4,6
Environmental Health Issues Advisory				
Committee to gather and share information				
and perspectives on environmental health				
threats and participate in efforts to mitigate				
effects with community partners				
Objective 3.4: Implement a community partn		ciation program by June 2021.		
3.4.1 Develop a formal public health award	TBD		3,4	3
and recognition program and utilize local				
media to highlight the awards				
Priority Area 4: Creation of agency-wide sys	tem plans			
Objective 4.1: Create a Program Performance	e Management System ar	nd Quality Improvement Plan by De	ecember 2021.	
Strategies	Champion(s)	Metric/Measure	Essential	PHAB
			Service(s)	Domain
4.1.1 Encourage all staff to complete the	Admin Team		8	8,9
Michigan Public Health Institute's				
Performance Management Primer				

4.1.2 Convene a Performance Management	Admin Team	Developed and adopted written	9	9
workgroup at program levels comprised of	Trainin Team	plan/process for monitoring		
staff who are tasked with the identification		program performance that		
of baseline data for programs and		includes performance standards,		
administration functions and setting		including goals, targets and		
benchmarks and targets		indicators; communication of		
benefinarks and targets		expectations; performance		
		measurement including data		
		systems and collection; progress		
		reporting including analysis of		
		data; communication of analysis		
		results, regular reporting cycles;		
		using data analysis to manage		
		change for quality improvement		
		and creating a learning		
		organization		
4.1.3 Review and revise internal and	Directors	organization	9	9
external satisfaction surveys; develop	Program and			
procedures for collection, analysis,	Coordinators			
monitoring, and reporting of results	Coordinators			
4.1.4 Convene a Quality Improvement	Admin Team	Developed written Quality	9	9
Committee and develop a JCHD QI Plan	Admin Team	Improvement Plan that provides		
Committee and develop a JCTD QTT fair		key quality terms, key elements		
		of the desired state of quality in		
		the health department, the key		
		elements of the QI structure that		
		includes membership/rotation,		
		roles/responsibilities, staffing		
		and administrative support,		
		budget and resource allocation,		
		types of training offered, project		
		identification, alignment with		
		, 0		
		strategic plan and initiation		

		process, goals, objectives and measures with time-framed targets, monitoring and progress reporting		
Objective 4.2: Develop and implement a Wo	rkforce Development	and Retention Plan by December 2020		
Strategies	Champion(s)	Metric/Measure	Essential Service(s)	PHAB Domain(s)
4.2.1 Conduct an assessment of staff's core competencies and include recommendations in a Workforce Development Plan on how to address any deficiencies discovered	Admin Team	On-going	8	8
4.2.2 Develop and maintain a Learning Management System to provide mandated and optional staff trainings	Admin Team	System purchased and in operation	8	8
4.2.3 Convene a staff committee to develop and monitor the Workforce Development and Retention Plan which addresses the collective capacity and capability of the department workforce and its units, addresses the gaps in capacity and capabilities and includes strategies to address them	PPHS Director Workforce Development Committee	Developed plan	8	8
4.2.4 Develop leadership and management trainings and mentorship opportunities for supervisory and management staff	Admin Team		8	8
4.2.5 Develop and implement strategies to recruit and retain a diverse workforce that is reflective of the population served	Admin Team HR Department		8	8

# Priority Area 5: Identification and mitigation of emerging public health issues

Objective: Development of a coordinated communication system to alert and inform providers, staff, and the population of emerging health issues by June 2020.

Strategies	Champion(s)	Metric/Measure	Essential	PHAB
			Service(s)	Domain(s)
5.1.1 Educate staff and the public on	Directors,		2,3,8	2,3,8
emerging public health issues	Coordinators, and			
	Designated Staff			
5.1.2 Expand external involvement in	CD Nurse Team		2,4	2,4
JCHD Communicable Disease Committee				
to include more disciplines and				
representatives of long-term care facilities,				
infectious disease practices, and schools to				
improve the early identification and				
communication of emerging health issues				
5.1.3 Provide text alerts to all staff on	EP Coordinator		2,5	2,5
safety issues such as inclement weather,				
power outages, and possible disease				
outbreaks via Code Red system				

# Priority Area 6: Advancement of advocacy strategies at local, state, and federal levels of government

Objective 6.1: Develop effective communication methods with local, state and federal officials by December 2020.

Objective 6.1. Develop effective communication methods with local, state and federal officials by December 2020.						
Strategies	Champion(s)	Metric/Measure	Essential	PHAB		
			Service(s)	Domain		
6.1.1 Develop criteria for inviting elected	Admin Team		3,4	3,5,6,12		
officials to public health events						
6.1.2 Explore innovative ways to connect	Admin Team		3	3,6,12		
with policy makers such as hosting a						
legislative breakfast and public health						

orientation sessions to newly-elected officials, meeting with state/federal level staff in the home district offices, and having program staff provide presentations						
at county meetings						
Objective 6.2: Provide training and opportunities for staff to engage with policy makers on an annual basis by December 2020.						
Strategies	Champion(s)	Metric/Measure	Essential	PHAB		
			Service	Domain		
6.2.1 Educate staff on best methods to engage with policy makers on pending actions/legislation that have the potential to impact public health	Admin Team		8	6,8,12		
6.2.2 Provide training on advocacy versus lobbying on an annual basis	Admin Team		8	8		
6.2.3 Encourage staff to attend county commission meetings to learn how the county makes decisions. Consider including attendance at a Human Services Committee as an element of employee orientation	Admin Team		8	8,12		

#### 10 Essential Public Health Services

- 1. Monitor health status to identify community health problems.
- 2. Diagnose and investigate health problems and health hazards in the community.
- 3. Inform, educate, and empower people about health issues.
- 4. Mobilize community partnerships to identify and solve health problems.
- 5. Develop policies and plans that support individual and community health efforts.
- 6. Enforce laws and regulations that protect health and ensure safety.
- 7. Link people to needed personal health services and assure the provision of health care when otherwise unavailable.
- 8. Assure a competent public health and personal healthcare workforce.
- 9. Evaluate effectiveness, accessibility, and quality of personal and population-based health services.
- 10. Research for new insights and innovative solutions to health problems.

#### Source: APHA 2014©

#### **PHAB Domains**

- 1. Conduct and disseminate assessments focused on population health status and public health issues facing the community
- 2. Investigate health problems and environmental public health hazards to protect the community
- 3. Inform and educate about public health issues and functions
- 4. Engage the community to identify and address health problems
- 5. Develop public health policies and plans
- 6. Enforce public health laws
- 7. Promote strategies to improve access to health care

- 8. Maintain a competent public health workforce
- 9. Evaluate and continuously improve health department processes, programs, and interventions
- 10. Contribute to and apply the evidence base of public health
- 11. Maintain administrative and management capacity
- 12. Maintain capacity to engage the public health governing entity

Source: PHAB www.phaboard.org Version 1.5

#### Appendix A





#### **Strategic Planning Participation**

#### Session 1, April 13, 2017

Richard Thoune, Health Officer Angela Aldrich, Director of PPHS Don Hayduk, Director of EH Michelle White, Director of HEHP

#### Session 2, April 27, 2017

Richard Thoune, Health Officer
Angela Aldrich, Director of PPHS
Don Hayduk, Director of EH
Michelle White, Director of HEHP
Dr. Courtland Keteyian, Medical Director
Stephanie Baker, EP Coordinator
Jason Bivens, EH Coordinator
Nikki Meyer, Clinical Services Coordinator
Kaitlyn Sievert, TPP Coordinator
Stefanie Horning, WIC Coordinator
Tracy Lackey, Asst. WIC Coordinator
Matthew Horning, EH Coordinator
Ann Sloan, Community Health Coordinator
Amy Taylor, H&V Coordinator

#### Session 3, June 1, 2017, 8:30 AM

Terri Curtis, Account Clerk
Tammy Brown, Sr. Account Clerk
Suzanne Haas, Admin. Assistant
Theresa Gollakner, Admin Clerk
Marcia Hills-Hoxie, Health Educator
Rayette Johnsen, Public Health Nurse
Diana Roekle, Public Health Nurse
Adam Mayo, Admin Clerk
Shelly Hall, Social Worker
Nacoya Davis, Health Educator
Alison Spencer, Health Educator
Kellie Underwood, Health Educator
Brianna Visser, H&V Technician
Danielle Savageau, Admin Clerk
Kelly Kuntz, Admin Clerk

Amanda McCaffrey, Peer Breastfeeding Counselor Ellen Gstalder, Nutritionist
Melissa Smetana, Admin Clerk
Bernadette Meads, Admin Clerk
Colleen Zurcher, Nutritionist
Denise Schonhard, Health Educator
Greg Braun, Sanitarian
Mary Farmer, Sanitarian
Catherine Bush, Sanitarian
Amber Hess, Admin Clerk
Jill Link, Public Health Nurse
Cheryl Cooper, Public Health Nurse

#### Session 4, June 1, 2017, 1:00 PM

Jamie Horning, Social Worker Jamie Langley, Social Worker Ellen Lupo, Dietitian Shawna Casad, Public Health Nurse Michael French, Public Health Nurse Missy Roe, Public Health Nurse Anna Holeman, Admin Clerk Tracy Payne, Public Health Nurse Aimee Fors, Health Educator Julie Weisbrod, Health Educator Rhonda Rudolph, Health Educator Shelby Sanders, Admin Clerk Amy Meier, Nutritionist Wendy Hemry, Admin Clerk Bethany Horn, Peer Breastfeeding Counselor Heather Davis, Admin Clerk Alyssa Thuerk, Nutritionist Julie Casuccio, H&V Technician Jennifer Miles, H&V Technician Amanda Mixon, Public Health Nurse Cindy Perrine, Admin Clerk Dr. Courtland Keteyian, Medical Director LaTasha Thompson, Senior Accountant Doug Ozar, Sanitarian Stephanie Jones, Admin Clerk

Working together to create and promote a healthy community through disease prevention and control, health education, environmental protection and emergency preparedness.