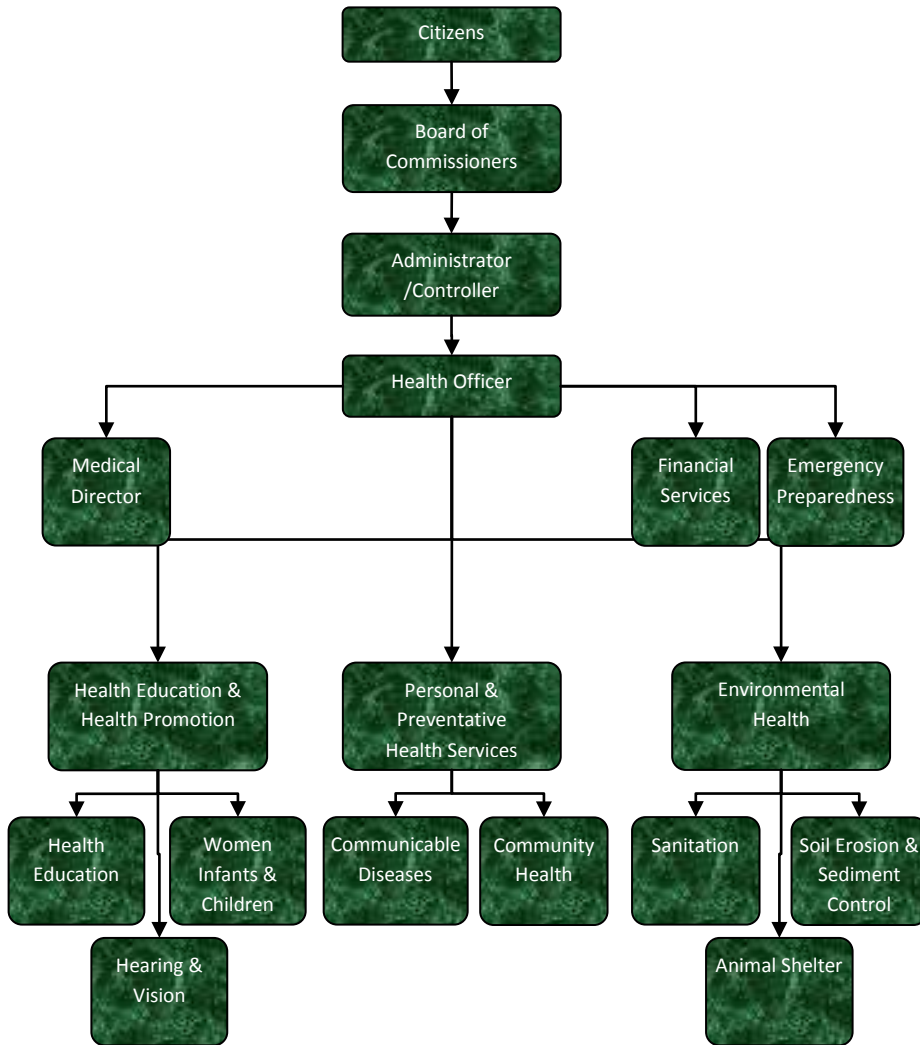


Infant Mortality & Prevention



Activities

The program strives to abstract and review all cases of infant death with the exception of cases under prosecution. An annual report is developed based on the collected data and recommendations for community action are made.

Mission Statement

The FIMR program seeks to reduce the rate of infant mortality in Jackson County by identifying all of the social, cultural, economic, health, safety, and system factors contributing to infant death.



Strategic Plan Impact

✓ **Healthy Community**

The goal of the FIMR Program is to reduce the rate of infant mortality in Jackson County by identifying the social, cultural, economic, health, safety, and system factors contributing to infant death. It is charged with designing and implementing interventions that address these factors to improve community resources and service. It is a continuous cycle of improvement involving data gathering, case review, community action, and changes in community service systems.

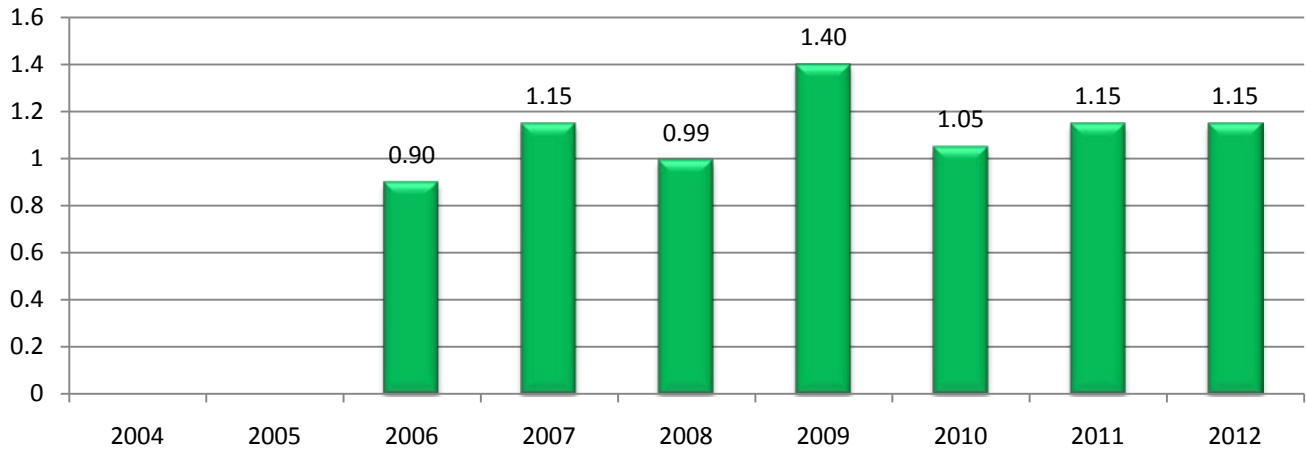
Accomplishments

- ✓ The Jackson County FIMR Case Review Team held 9 meetings and reviewed 14 infant deaths occurring in 2008. 11 infant deaths were reviewed in 2009.
- ✓ Three Safe Sleep presentations were provided to the community reaching over 600 individuals.
- ✓ 49 cribs were distributed in conjunction with safe sleep educational materials.
- ✓ More than 285 prenatal resource packets were distributed to pregnant women applying for Medicaid Health Insurance.
- ✓ 475 infant t-shirts and 1445 infant sleep sacks with safe sleep messaging were distributed to infants born at Allegiance Health.
- ✓ 200 Preterm wallet cards educating women on the signs of pre-term labor were distributed in an effort to reduce prematurity, a leading cause of infant mortality.
- ✓ 450 Safe Sleep brochures
- ✓ Two Public Health Nurses and three social workers from the Maternal Infant Health Program completed bereavement training.
- ✓ JCHD Staff assisted in the coordination and collaboration of the House to House Program reaching women of child bearing ages including teens in a targeted community.
- ✓ 92 educational sessions in the House to House Program included women's health, pregnancy education, family planning, and prenatal care reaching 900 women.

Budget Adjustments

There are no significant budget adjustments to this program.

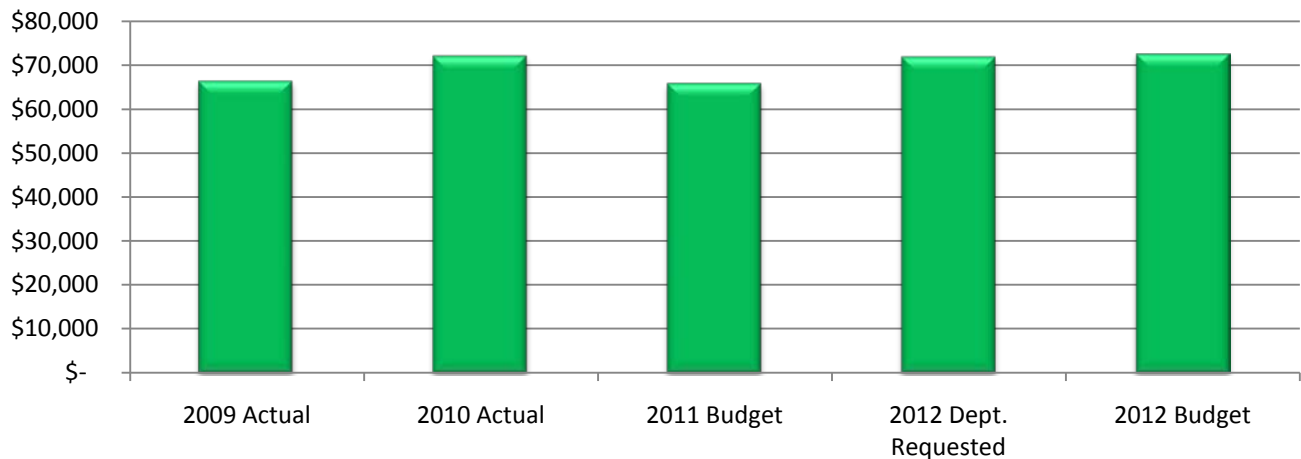
Infant Mortality & Prevention FTE History



Expenditure History

	2009 <u>ACTUAL</u>	2010 <u>ACTUAL</u>	2011 <u>BUDGET</u>	2012 DEPT <u>REQUESTED</u>	2012 <u>BUDGET</u>
PERSONNEL SERVICES	59,160	67,648	63,110	69,139	69,819
SUPPLIES & MATERIALS	5,014	3,141	2,150	2,150	2,150
OTHER EXPENSES	5,052	1,298	550	550	550
CONTRACT SERVICES	98	-	-	-	-
TOTAL PROGRAM COST	\$69,324	\$72,087	\$65,810	\$71,839	\$72,519

Infant Mortality & Prevention Expenditures

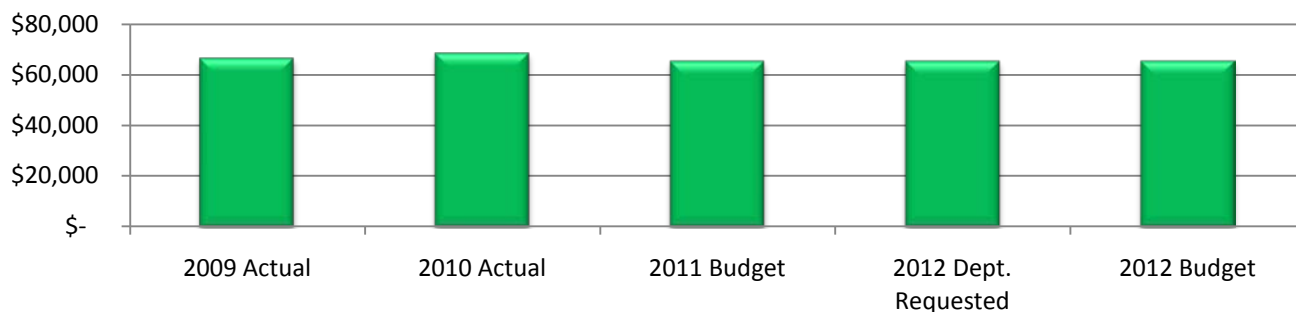


Health Department

Revenue History

	2009 <u>ACTUAL</u>	2010 <u>ACTUAL</u>	2011 <u>BUDGET</u>	2012 DEPT <u>REQUESTED</u>	2012 <u>BUDGET</u>
INTERGOVERNMENTAL	66,607	68,655	65,440	65,440	65,440
OTHER	(15)	-	-	-	-
TOTAL PROGRAM COST	\$66,592	\$68,655	\$65,440	\$65,440	\$65,440

Infant Mortality & Prevention Revenues



Strategic Outcomes

<u>Indicator</u>	2007 <u>Actual</u>	2008 <u>Actual</u>	2009 <u>Actual</u>	2010 <u>Actual</u>	2011 <u>Target</u>	2012 <u>Target</u>
Jackson County Infant Deaths/Year (5 year period)	8.8	8.3	TBD	TBD	8.0	8.0
Average Infant Mortality Rate in Michigan (5 year period)	7.9	8.3	TBD	TBD	N/A	N/A
Jackson County experienced a drop in number of infant deaths for 2 years in a row, 2006 & 2007.						

Other Key Indicators

<u>Indicator</u>	2007 <u>Actual</u>	2008 <u>Actual</u>	2009 <u>Actual</u>	2010 <u>Actual</u>	2011 <u>Target</u>	2012 <u>Target</u>
Clients served for Bereavement Support Visits	7	2	1	0	2	2
Nurse Bereavement Visits	19	7	1	0	4	6
Infant Deaths Reviewed		13	14	11	10	10