

2011 Program Prioritization
Jackson County Board of Commissioners

2012 Budget Retreat

February 15, 2011



Public Safety

Program	Avg.	New Ranking	Previous Ranking	Difference	Deviation
1 - County Sheriff - M	1.56	1	1	0	1.1
3 - Prosecuting Attorney - M	3.33	2	3	1	0.9
2 - Emergency Dispatch	3.89	3	2	-1	4.4
7 - Road Patrol, Advanced Enforce./Investig.	5.00	4	7	3	2.6
6 - County Jails - M	6.11	5	6	1	3.3
4 - 12th District Court - M	6.44	6	4	-2	2.8
5 - Circuit Court - M	7.44	7	5	-2	3.6
8 - County Clerk - M	9.78	8	8	0	3.5
10 - Emergency Management - M	10.00	9	10	1	4.2
12 - Youth Center	13.78	10	12	2	6.9
21 - Lawnet Narcotics Grant	14.67	11	21	10	5.9
9 - Public Defender - M	15.33	12	9	-3	8.9
13 - District Court Intensive Probation	16.56	13	13	0	6.5
14 - Health Emergency Preparedness - M	17.00	14	14	0	8.6
15 - Circuit Court Probation	18.00	15	15	0	6.2
17 - Youth Center/In-Home Detention	18.22	16	17	1	2.3
20 - Youth Center Intensive Probation	19.00	17	20	3	5.2
11 - Jury Commission - M	19.78	18	11	-7	9.1
18 - Prosecuting Attorney/Child Support	20.11	19	18	-1	4.4
24 - Welfare-Child Care - M	20.11	20	24	4	6.3
16 - Youth Center Supervision	20.44	21	16	-5	4.3
22 - Probate Court-Child Care - M	20.67	22	22	0	6.4
19 - Friend of the Court Duties - M	20.89	23	19	-4	5.3
23 - Prosecuting Attorney/Victim Rights	22.56	24	23	-1	5.2
31 - Animal Shelter	22.67	25	31	6	8.8
26 - Medical Examiner - M	22.89	26	26	0	9
27 - Public Elections - M	23.33	27	27	0	6.7
25 - Marine Law Enforcement - M	24.78	28	25	-3	6.9
29 - Community Corrections	24.78	29	29	0	7.4
00 - Appropriations - Traffic Safety	27.22	30	0	-30	0
30 - Juvenile Community Corrections	27.33	31	30	-1	4.6
28 - Truancy Grant	28.67	32	28	-4	1.9
32 - Parks Police	31.00	33	32	-1	3.7
00 - Appropriations - Guardian	31.67	34	0	-34	3.1

Economic Development

Program	Avg.	New Ranking	Previous Ranking	Difference	Deviation
1 - Appropriations, Enterprise Group	1.82	1	1	0	0.9
2 - Airport	4.18	2	2	0	4.4
11 - Sheriff	7.45	3	11	8	8.9
5 - Parks General	7.73	4	5	1	2.8
4 - Register of Deeds - M	8.00	5	4	-1	3.3
8 - Equalization - M	8.00	6	8	2	4.2
7 - County Treasurer - M	8.45	7	7	0	3.5
3 - Sparks Park	8.64	8	3	-5	2.6
6 - Cascades Falls	9.64	9	6	-3	3.6
19 - County Clerk	11.18	10	19	9	6.3
10 - MSU Extension	11.64	11	10	-1	5.9
9 - Out-County Parks	11.73	12	9	-3	6.9
12 - Drain Commissioner - M	12.18	13	12	-1	6.5
14 - Delinquent Tax Administration - M	12.45	14	14	0	6.2
21 - Animal Shelter	13.73	15	21	6	6.4
15 - Cascades Golf Course	16.45	16	15	-1	2.3
00 - Appropriations - Regional II Plan	18.27	17	0	-17	5.2
17 - Swains Lake County Park	18.36	18	17	-1	9.1
22 - Environmental Health	18.36	19	22	3	5.3
18 - Pleasant Lake County Park	18.73	20	18	-2	4.4
16 - Cascades Short Course	18.82	21	16	-5	5.2
00 - Appropriations - Enterprise Group	18.82	22	0	-22	8.8
13 - Parks Police	19.09	23	13	-10	8.6
20 - Marine Law Enforcement	19.64	24	20	-4	4.3
00 - Appropriations - Jackson Transit	21.64	25	0	-25	9

Healthy Community

Program	Average	New Ranking	Previous Ranking	Difference	Deviation
1 - Health Administration - M	1.10	1	1	0	0.7
2 - Community Health Nursing,	3.90	2	2	0	4.2
4 - Immunizations - M	6.60	3	4	1	2.8
8 - Veterans Affairs - M	6.60	4	8	4	4.9
10 - Health Education - M	8.20	5	10	5	0.7
3 - AIDS Counseling & Testing - M	10.20	6	3	-3	12
7 - Immunization Action Plan	10.40	7	7	0	6.4
6 - Environmental Health - M	11.90	8	6	-2	4.2
5 - Sexually Transmitted Diseases - M	13.50	9	5	-4	10.6
13 - In-Home Services	13.50	10	13	3	0
11 - Home Delivered Meals	13.90	11	11	0	6.4
16 - Infant Mortality & Prevention	14.60	12	16	4	1.4
9 - Hearing & Vision - M	14.70	13	9	-4	7.1
12 - WIC	15.60	14	12	-2	4.2
15 - Senior Citizens Programs	15.90	15	15	0	7.8
18 - Teen Pregnancy Reduction	16.00	16	18	2	2.8
14 - MSU Extension	17.60	17	14	-3	7.1
23 - Health Emergency Preparedness	19.70	18	23	5	12
19 - Maternal Infant Health Advocacy	20.80	19	19	0	8.5
22 - Geriatric Mental Health	21.50	20	22	2	4.9
21 - Maternal Child Health	21.70	21	21	0	7.1
27 - Senior Center	21.80	22	27	5	15.6
25 - Congregate Meals	22.60	23	25	2	10.6
20 - Medicaid Outreach & Advocacy	23.50	24	20	-4	7.8
17 - Sparks Park	24.30	25	17	-8	5.7
28 - Cascades Falls	25.60	26	28	2	8.5
24 - Parks General	27.10	27	24	-3	0.7
29 - Medical Examiner	27.30	28	29	1	1.4
40 - Animal Shelter	29.30	29	40	11	3.5
33 - Veterans Burial Claims - M	29.80	30	33	3	2.1
26 - Out-County Parks, Including Falling	30.10	31	26	-5	1.4
34 - Early On	31.50	32	34	2	2.1
42 - Lawnet Narcotics Grant	31.50	33	42	9	23.3
31 - Pleasant Lake County Park	31.90	34	31	-3	1.4
30 - Swains Lake County Park	32.30	35	30	-5	2.8
35 - Car Seat Rental Program	32.60	36	35	-1	0.7
32 - Tobacco Reduction Coalition	34.00	37	32	-5	21.9
39 - Drain Commissioner	34.00	38	39	1	2.1
00 - Appropriations - Substance Abuse	36.60	39	43	4	2.1
36 - Soil Erosion - M	37.50	40	36	-4	6.4
00 - Appropriations - RSVP	38.30	41	45	4	3.5
41 - Parks Police	38.60	42	41	-1	0
00 - Appropriations - Conservation	39.20	43	44	1	0
37 - Cascades Golf Course	39.90	44	37	-7	6.4
38 - Cascades Short Course	41.60	45	38	-7	4.2
00 - Appropriations - Food System	42.20	46		-46	4.9

Recreation and Culture

Answer Options	Average	New Ranking	Previous Ranking	Difference	Deviation
2 - Fair	2.20	2	2	0	0.7
1 - Sparks Park	2.40	1	1	0	2.1
4 - Cascades Falls	3.20	4	4	0	1.4
3 - Parks General	3.60	3	3	0	1.4
5 - Out-County Parks	5.10	5	5	0	2.8
6 - Congregate Meals	6.60	6	6	0	3.5
7 - Parks Police	8.30	7	7	0	0.7
8 - Cascades Golf Course	8.40	8	8	0	0.7
9 - Swains Lake County Park	8.50	9	9	0	1.4
10 - Pleasant Lake County Park	9.30	10	10	0	2.8
00 - Appropriations - Region II	9.70	12	0	-12	0
11 - Cascades Short Course	10.70	11	11	0	0.7