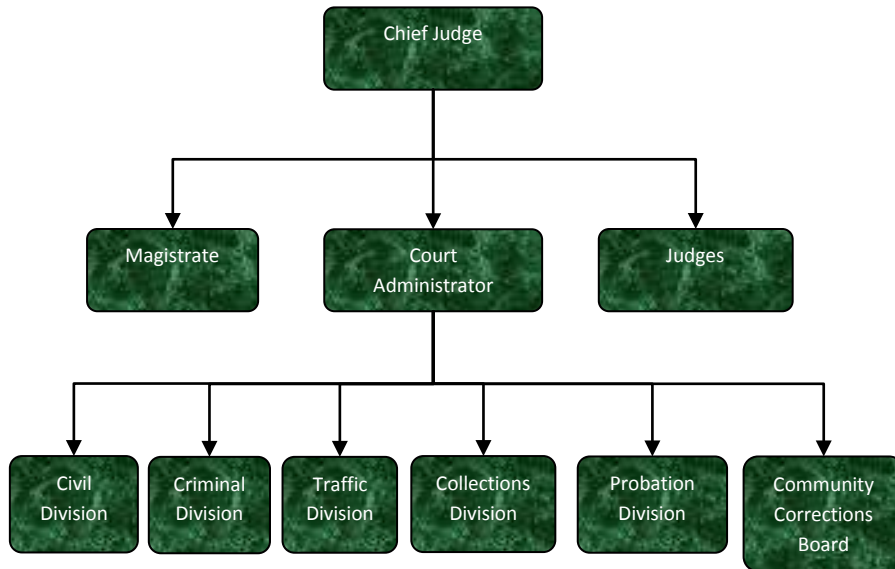


# 12<sup>th</sup> District Court



## Activities

There are six divisions of 12<sup>th</sup> District Court: Civil, Criminal, Collections, Community Corrections, Probation and Traffic. The District Court processes civil lawsuits, performs weddings, and processes all statute and ordinance misdemeanors. The District Court is also responsible for processing felony matters up to the preliminary examination stage. We collect current and delinquent fines and costs owed to the court, and execute criminal bench warrants. Additionally, we conduct presentence investigations; supervise individuals on probation, and process traffic, marine, snow-mobile, conservation, animal control, and some parking violations. Lastly, we operate two specialty courts – Mental Health and Domestic Violence.



## Mission Statement

The 12th Judicial District Court is dedicated to dispensing equal justice in all matters under the court's jurisdiction, providing the highest quality of professional services in a prompt and efficient manner, and recognizing and respecting the individual dignity of all people served by the court.

## Strategic Plan Impact

### ✓ Safe Community

The 12th District Court plays an important role in providing Jackson County residents with a safe community. Through the adjudication process we help to create an environment where residents peacefully coexist and participate in all aspects of life. The District Court has two specialized courts for increased focus and attention on areas of concern, Domestic Violence and Mental Health. Both courts are fully functional and are proving beneficial for community safety. Our probation department has an Intensive Supervision Program that serves as a jail alternative program provides daily monitoring of drug and alcohol abuse for individuals on probation. Our Community Corrections program provides jail alternatives to free up jail bed space for more serious offenders.

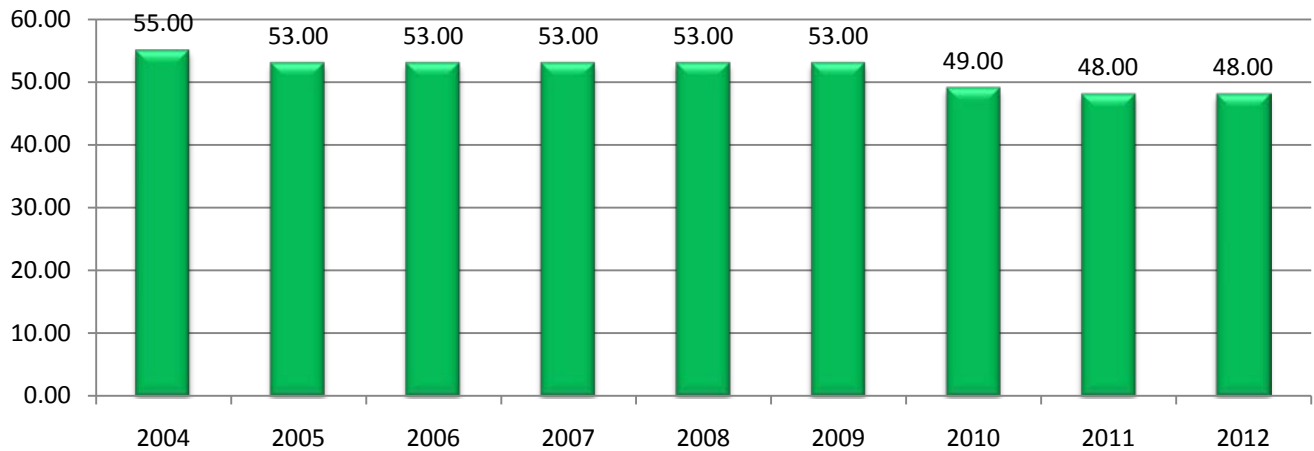
## Accomplishments

- ✓ While cases totals are on a decline, District Court is attempting to provide quality services as well as specialized services. District Court currently operating a grant funded Mental Health Court to assist those in Jackson County with mental health issues that run into legal problems. We continue to provide Intensive Supervision for our more serious drug and alcohol offenders.
- ✓ In 2009, District Court took over the supervision of the Community Corrections program (State Grant Funded) providing jail alternatives for individuals convicted of both misdemeanors and felonies. This program has been a nice addition to the District Court that is 100% grant funded. Our collection department has been working diligently to collect outstanding receivables. In 2010 we collected a total of \$1,859,072.54. Our probation department, with the specialized courts, has conducted 1,742 pre-sentence investigations.

## Budget Adjustments

There are no significant budget adjustments to the 12th District Court.

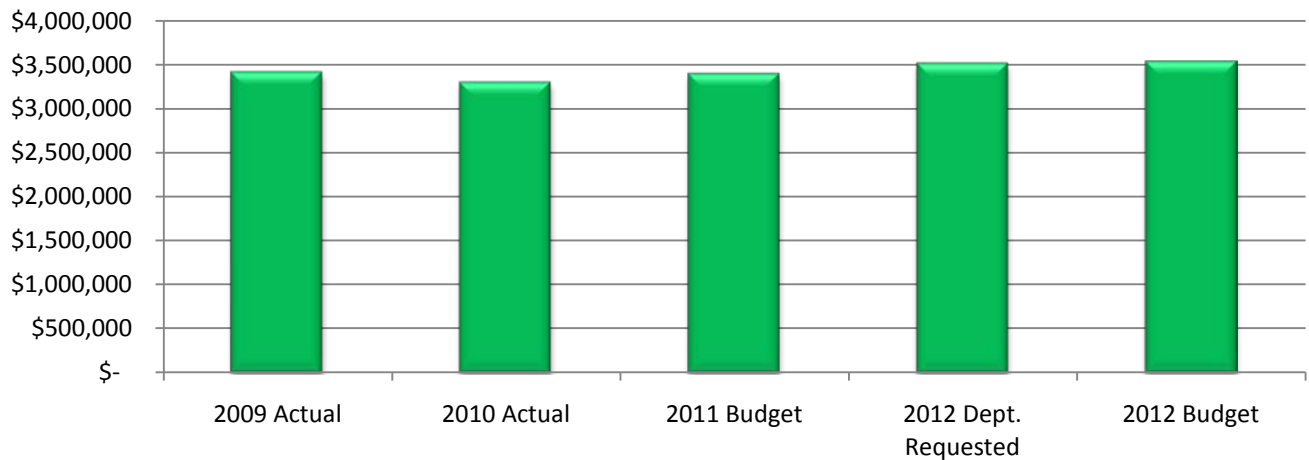
### 12th District Court FTE History



### Expenditure History

	2009 <u>ACTUAL</u>	2010 <u>ACTUAL</u>	2011 <u>BUDGET</u>	2012 DEPT <u>REQUESTED</u>	2012 <u>BUDGET</u>
PERSONNEL SERVICES	2,981,740	2,882,457	2,945,359	3,049,363	3,070,725
SUPPLIES & MATERIALS	104,511	87,041	114,075	114,075	114,075
CONTRACT SERVICES	310,243	306,337	305,757	317,457	317,457
OTHER EXPENSES	23,072	23,486	34,100	36,100	36,100
<b>TOTAL PROGRAM COST</b>	<b>\$3,419,566</b>	<b>\$3,299,321</b>	<b>\$3,399,291</b>	<b>\$3,516,995</b>	<b>\$3,538,357</b>

### 12th District Court Expenditures

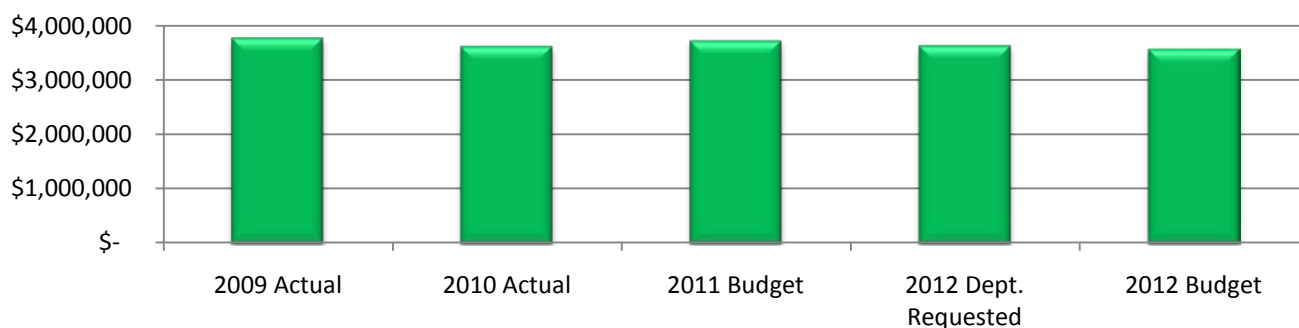


# 12<sup>th</sup> District Court

## Revenue History

	2009 <u>ACTUAL</u>	2010 <u>ACTUAL</u>	2011 <u>BUDGET</u>	2012 DEPT <u>REQUESTED</u>	2012 <u>BUDGET</u>
Charges/Fees	2,280,335	2,185,651	2,227,000	2,205,000	2,205,000
Fines	1,246,654	1,239,762	1,283,900	1,220,500	1,155,500
Intergovernmental	218,419	182,896	182,446	182,446	182,446
Other revenue	33,845	17,123	30,500	25,000	25,000
<b>TOTAL PROGRAM REVENUE</b>	<b>\$3,779,253</b>	<b>\$3,625,432</b>	<b>\$3,723,846</b>	<b>\$3,632,946</b>	<b>\$3,567,946</b>

## 12th District Court Revenues



## Strategic Outcomes

<u>Indicator</u>	2007 <u>Actual</u>	2008 <u>Actual</u>	2009 <u>Actual</u>	2010 <u>Actual</u>	2011 <u>Target</u>	2012 <u>Target</u>
Presentence Investigations	1,957	1,834	1,748	1,748	1,785	1,800
Fees collected by Internal Collection Program	\$2,141,519	\$2,111,894	\$2,073,954	\$1,859,072	\$2,000,000	\$2,100,000
Total Number of Cases Processed	64,376	54,286	55,144	48,712	55,764*	45,000

\* Four judges are budgeted for the District Court; however, one judge position was vacated for most of 2011.

## Other Key Indicators

<u>Indicator</u>	2007 <u>Actual</u>	2008 <u>Actual</u>	2009 <u>Actual</u>	2010 <u>Actual</u>	2011 <u>Target</u>	2012 <u>Target</u>
Number of Probation Agents processing PSI's	7	7	6	6	6	6
Number of Collection Officers	4	4	4	3	3	3
Number of Judges Processing cases	4	4	4	4	4	4
Number of PSI's per agent	279.57	262	291	290	298	300
Amount collected per collection agent	535,379	527,973	518,489	619,690	666,666	700,000
Number of cases per Judge	16,094	13,571	13,786	12,178	18,588*	11,250

\* Four judges are budgeted for the District Court; however, one judge position was vacated for most of 2011. The calculation reflects this circumstance.