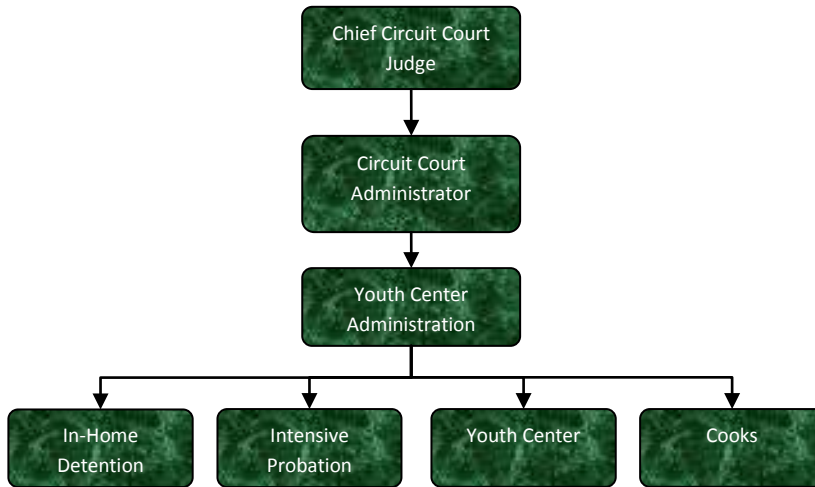


Youth In-Home Detention

Activities



Mission Statement

It is the Mission of the Youth Center is to demonstrate positive leadership as we provide services to youth and their families in an encouraging, culturally sensitive and caring way. It is the Vision of the Youth Jackson County Center, in partnership with all associated agencies, to provide for the safety, well-being, dignity and positive development of every person we serve.



Strategic Plan Impact

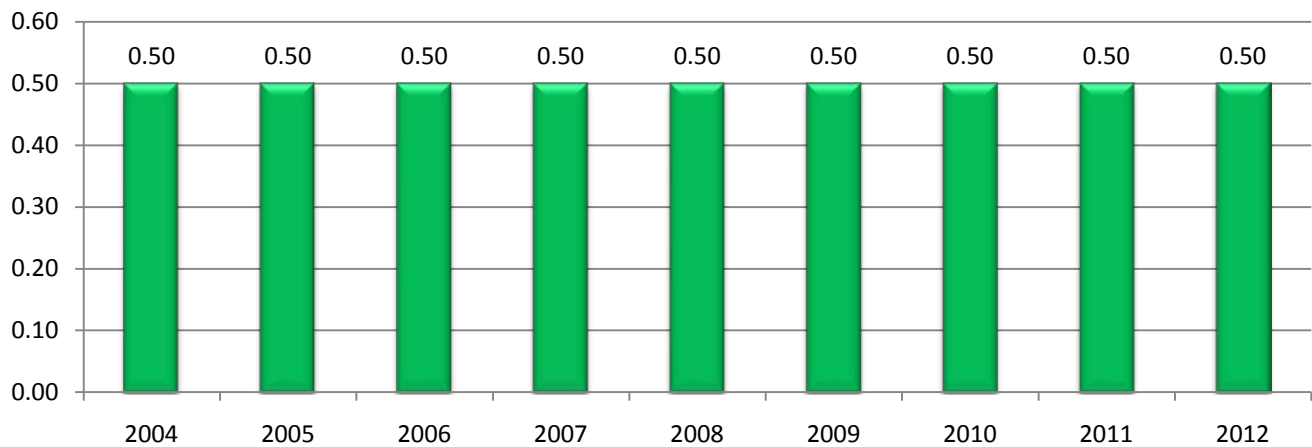
✓ Safe Community

The In-Home Detention Program is used for Delinquent Youths who have been released from Youth Center Detention or Treatment for a trial period, or where they have been sentenced to service Detention time, and that is being held in abeyance. Children who are put on In-Home Detention are strictly monitored by the Court through home visits, phone contact, and tether if ordered by the Judge. The program cost is much less than Out of Home or State Placement options. The program expenses are reimbursed at 50% thru the Child Care Fund.

Accomplishments

Budget Adjustments

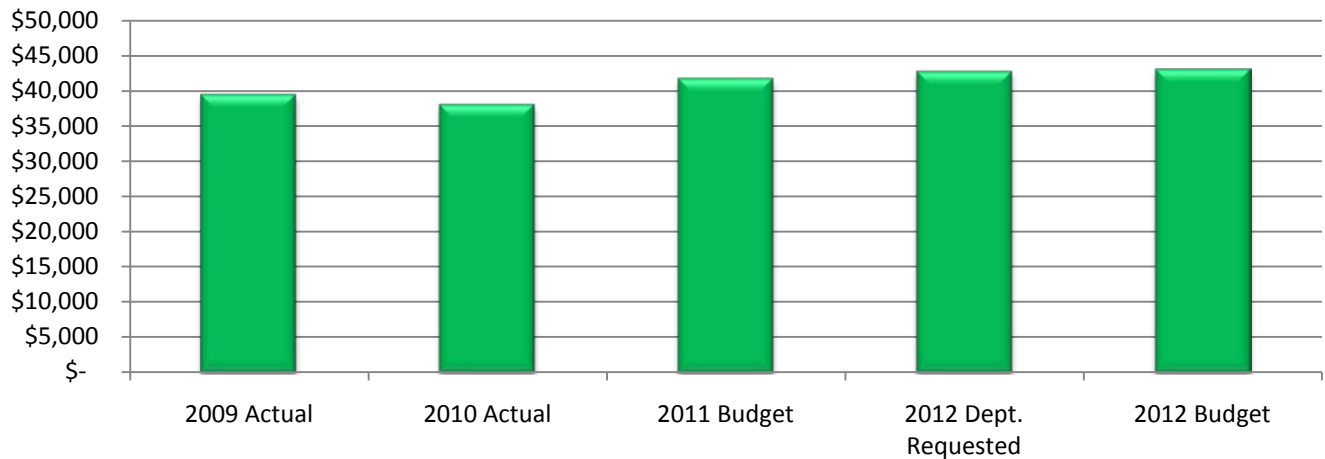
In-Home Detention FTE History



Expenditure History

	2009 <u>ACTUAL</u>	2010 <u>ACTUAL</u>	2011 <u>BUDGET</u>	2012 DEPT <u>REQUESTED</u>	2012 <u>BUDGET</u>
PERSONNEL SERVICES	32,038	32,920	33,026	34,015	34,337
CONTRACT SERVICES	-	-	200	200	200
OTHER EXPENSES	7,407	5,105	8,500	8,500	8,500
TOTAL PROGRAM COST	\$39,445	\$38,025	\$41,726	\$42,715	\$43,037

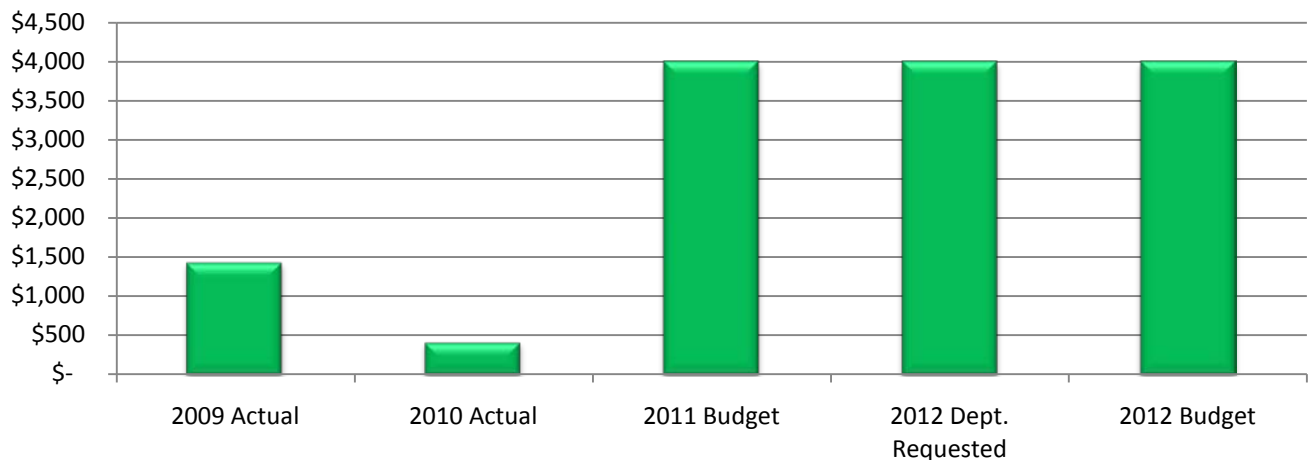
Youth Home In Home Detention Expenditures



Revenue History

	2009 ACTUAL	2010 ACTUAL	2011 BUDGET	2012 DEPT REQUESTED	2012 BUDGET
OTHER	1,433	414	4,000	4,000	4,000
TOTAL PROGRAM COST	\$1,433	\$414	\$4,000	\$4,000	\$4,000

Youth Home In Home Detention Revenues



See youth center program budget for performance data.



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