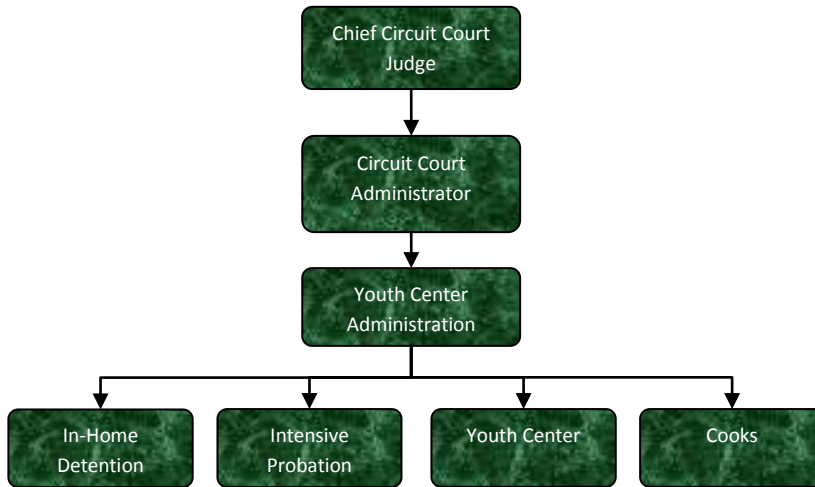


Administrative Costs



Activities

This department accounts for the administrative costs charged to the Child Care Fund.

Mission Statement

It is the Mission of the Youth Center is to demonstrate positive leadership as we provide services to youth and their families in an encouraging, culturally sensitive and caring way. It is the Vision of the Youth Center, in partnership with all associated agencies, to provide for the safety, well-being, dignity and positive development of every person we serve.

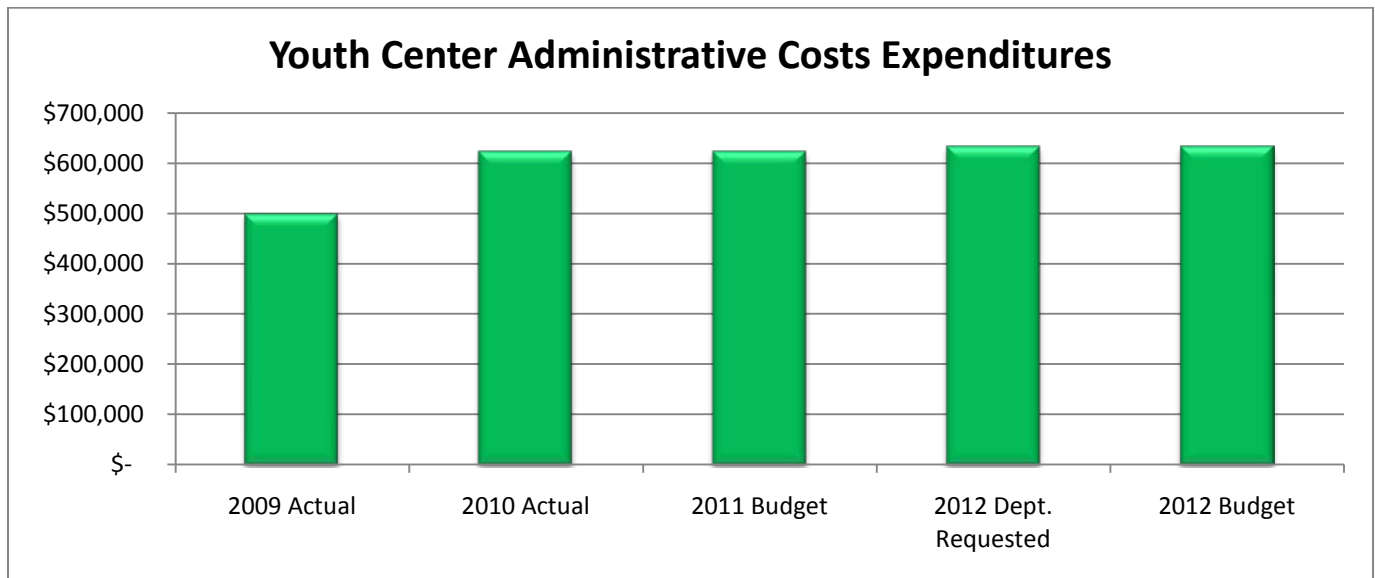


Strategic Plan Impact/Accomplishments

See Youth Center budget page.

Budget Adjustments

Expenditure History					
	2009 <u>ACTUAL</u>	2010 <u>ACTUAL</u>	2011 <u>BUDGET</u>	2012 DEPT <u>REQUESTED</u>	2012 <u>BUDGET</u>
CONTRACT SERVICES	499,406	624,475	624,475	634,319	634,319
TOTAL PROGRAM COST	\$499,406	\$624,475	\$624,475	\$634,319	\$634,319



Revenue History					
	2009 <u>ACTUAL</u>	2010 <u>ACTUAL</u>	2011 <u>BUDGET</u>	2012 DEPT <u>REQUESTED</u>	2012 <u>BUDGET</u>
TOTAL PROGRAM COST	\$0	\$0	\$0	\$0	\$0