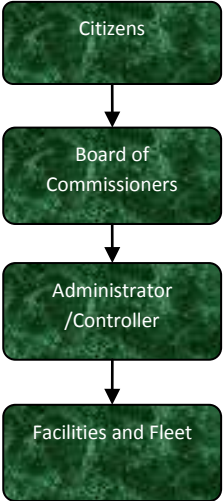


Woolworth Building

Maintenance



Activities

This building is vacant and requires minimum maintenance.

Mission Statement

The County of Jackson Facilities Department shall maintain our buildings and grounds in the most cost effective manner to match the facility to the users. Note: this building is for sale



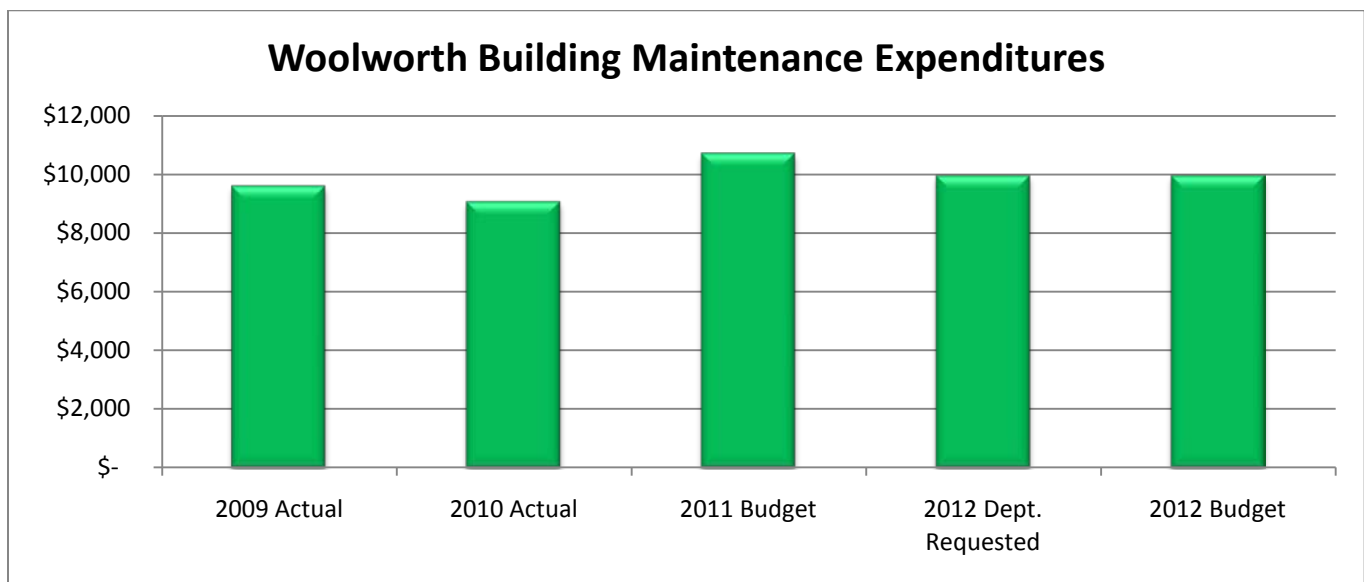
Strategic Plan Impact & Accomplishments

See Tower Maintenance Budget

Budget Adjustments

There are no significant budget adjustments to this program.

Expenditure History					
	2009 <u>ACTUAL</u>	2010 <u>ACTUAL</u>	2011 <u>BUDGET</u>	2012 DEPT <u>REQUESTED</u>	2012 <u>BUDGET</u>
CONTRACT SERVICES	1,088	936	1,220	1,406	1,406
OTHER EXPENSES	8,512	8,125	9,492	8,539	8,539
TOTAL PROGRAM COST	\$9,600	\$9,061	\$10,712	\$9,945	\$9,945



Revenue History					
	2009 <u>ACTUAL</u>	2010 <u>ACTUAL</u>	2011 <u>BUDGET</u>	2012 DEPT <u>REQUESTED</u>	2012 <u>BUDGET</u>
INTEREST/RENTS					
TOTAL PROGRAM COST	\$0	\$0	\$0	\$0	\$0

See Tower Maintenance for Strategic Outcomes and Key Indicators for the Facilities Department.