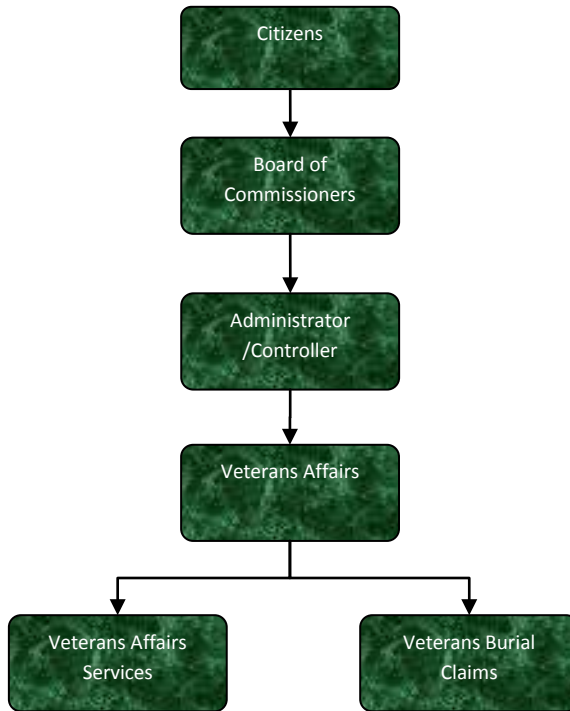


Veteran Burial Claims



Activities

The budget in this department is used for assisting the families of deceased veterans with expenses for their funerals.

Through this office, the County supplies the flags that are placed on all of the graves of veterans buried in Jackson County.

Mission Statement

It is the mission of the Veteran Affairs Department to ensure that the families of all veterans receive the dignity they deserve at the time of their greatest sorrow and to ensure that the veteran's family receives the help they need to bury a veteran or to place his/her marker.



Strategic Plan Impact

- ✓ Economic Development
By providing assistance with the cost of burial for qualified veterans and their spouses the Veteran Affairs office is able to support the families of these qualified persons with a benefit that will help lift the burden of burial costs.

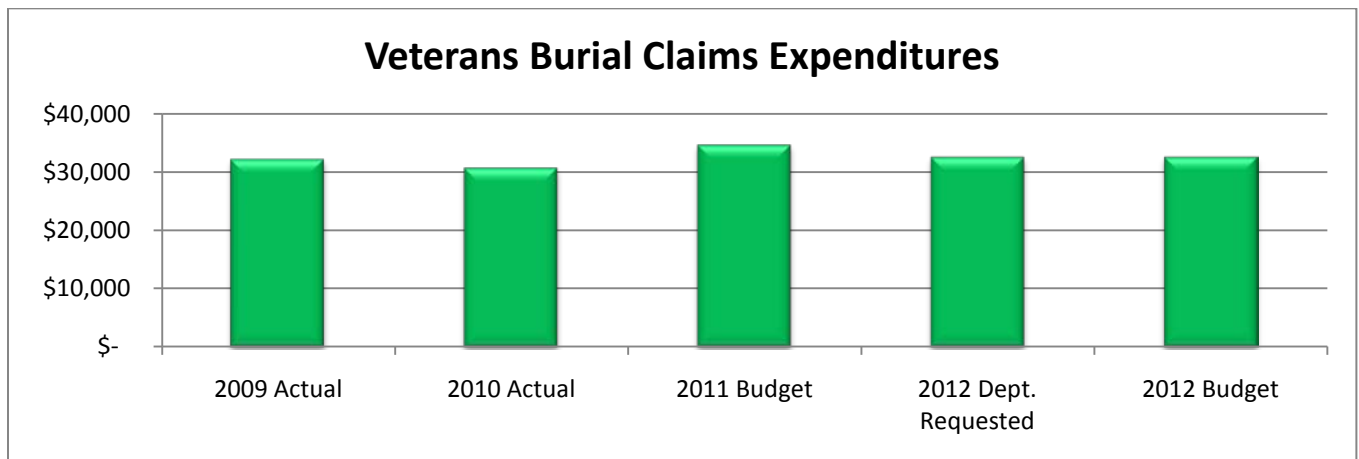
Accomplishments

- ✓ With training and support we are able to assist the family members that make this claim in a way that will make the process as smooth as possible. We treat every person that makes this application with dignity and respect.

Budget Adjustments

There are no significant adjustments to this budget.

Expenditure History					
	2009 ACTUAL	2010 ACTUAL	2011 BUDGET	2012 DEPT REQUESTED	2012 BUDGET
SUPPLIES & MATERIALS	9,395	9,268	9,200	9,200	9,200
CONTRACT SERVICES	22,800	21,456	25,500	23,400	23,400
TOTAL PROGRAM COST	\$32,195	\$30,724	\$34,700	\$32,600	\$32,600



Revenue History

	2009 <u>ACTUAL</u>	2010 <u>ACTUAL</u>	2011 <u>BUDGET</u>	2012 DEPT <u>REQUESTED</u>	2012 <u>BUDGET</u>
TOTAL PROGRAM COST	\$0	\$0	\$0	\$0	\$0

Strategic Outcomes

<u>Indicator</u>	2007 <u>Actual</u>	2008 <u>Actual</u>	2009 <u>Actual</u>	2010 <u>Actual</u>	2011 <u>Target</u>	2012 <u>Target</u>

Other Key Indicators

<u>Indicator</u>	2007 <u>Actual</u>	2008 <u>Actual</u>	2009 <u>Actual</u>	2010 <u>Actual</u>	2011 <u>Target</u>	2012 <u>Target</u>
County Burial grants	73	76	83	67	95	95
Total dollars expended	\$21,900	\$22,800	\$24,900	\$20,100	\$28,500	\$28,500
Flags for cemeteries	11,955	13,248	13,028	12,960	12,960	12,960



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