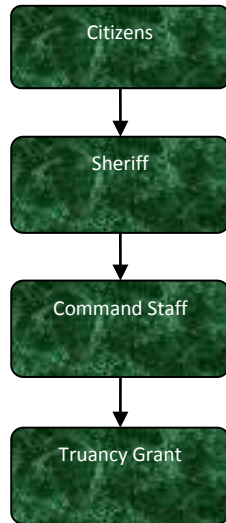


Truancy Grant



Activities

The Jackson County Sheriff's Department School Truancy/ Liaison Program assigns deputies at eight (8) suburban school districts. These deputies are responsible for providing education and support services in the area of law enforcement, identifying students prone to acts of vandalism, violence and truancy. Deputies develop intervention strategies to address these problems.



Mission Statement

The mission of the Jackson County Office of the Sheriff is to work in partnership with the citizens of Jackson County toward providing a safe environment while enhancing the quality of life consistent with the values and diversity of the community.

Strategic Plan Impact

✓ **Safe Community**

Through initiatives such as the school liaison program the Office of the Sheriff continues to build rapport with students and staff in Jackson schools. This program also enables deputies to quickly respond to criminal and civil matters that occur within the schools while providing a visible law enforcement presence to curb any potential school violence.

✓ **Economic Development**

Through the efforts of the Sheriff to create a safe community in which to live, work and play we indirectly impact the ability of business to thrive. A safe community enjoys the benefits of increased economic development. Safe communities also draw residents from other locations who seek safe, quiet places to raise a family and safe schools to send their children.

✓ **Education**

As stated above, the feeling of safety lends itself to the enjoyment of all of Jackson County's parks, lakes and recreational opportunities. Residents who feel free from the fear of crime will undoubtedly spend more of their available leisure time enjoying the recreation and culture offered in Jackson County. This is also true in Jackson area schools that provide opportunities for both recreation and sporting events. For most rural communities the area high school is the epicenter for community activity.

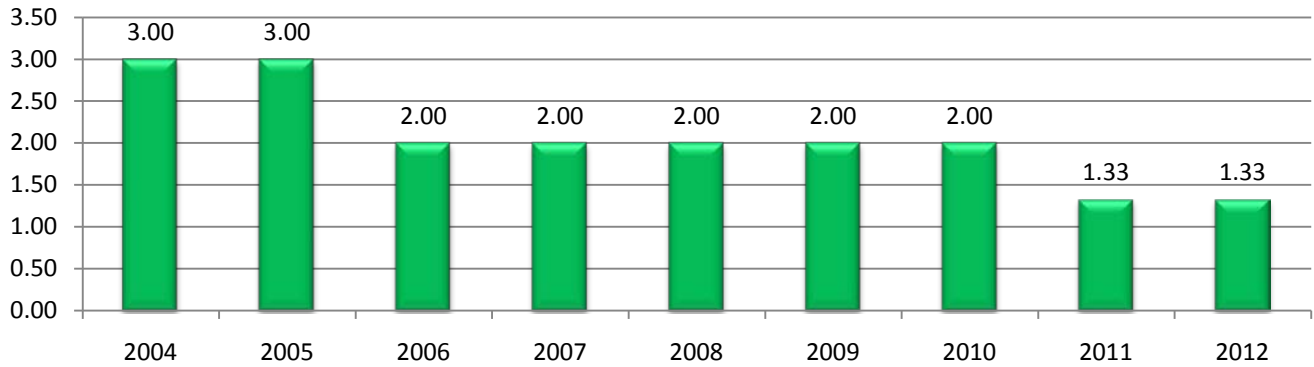
The feeling of safety in our schools lends itself to the enjoyment of all of Jackson County's school functions. Residents who feel free from the fear of crime will undoubtedly spend more of their available leisure time enjoying the recreation and sporting events offered in local schools. Many of the area schools that participate in the School Liaison Program have a particular extracurricular team or group that has substantial community support. The freedom to attend these events without fear of violence or exposure to other criminal risk is no doubt enhanced by this program.

Accomplishments

Budget Adjustments

Reduction in FTE due to sharing of employees with marine patrol program.

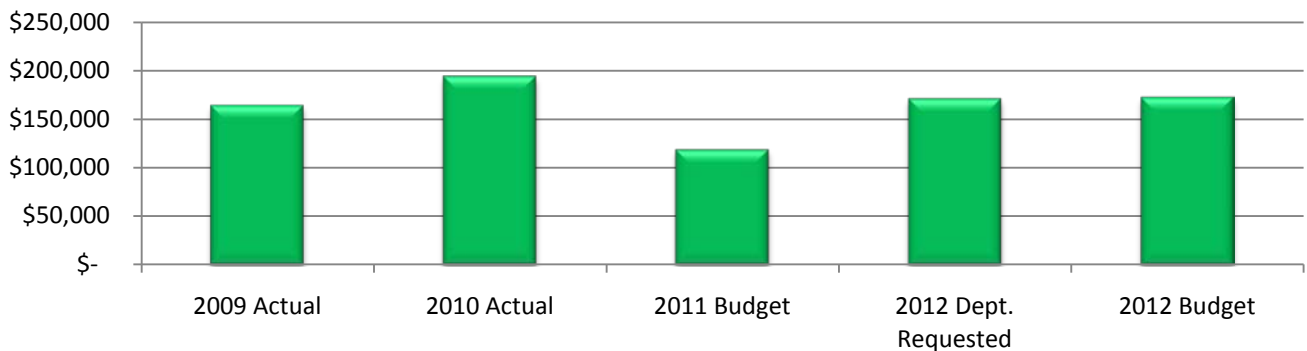
Truancy Grant FTE History



Expenditure History

	2009 <u>ACTUAL</u>	2010 <u>ACTUAL</u>	2011 <u>BUDGET</u>	2012 DEPT <u>REQUESTED</u>	2012 <u>BUDGET</u>
PERSONNEL SERVICES	162,230	191,930	112,807	164,969	166,271
SUPPLIES & MATERIALS	1,110	1,431	350	350	350
OTHER EXPENSES	-	-	5,123	5,123	5,123
TOTAL PROGRAM COST	\$163,340	\$193,361	\$118,280	\$170,442	\$171,744

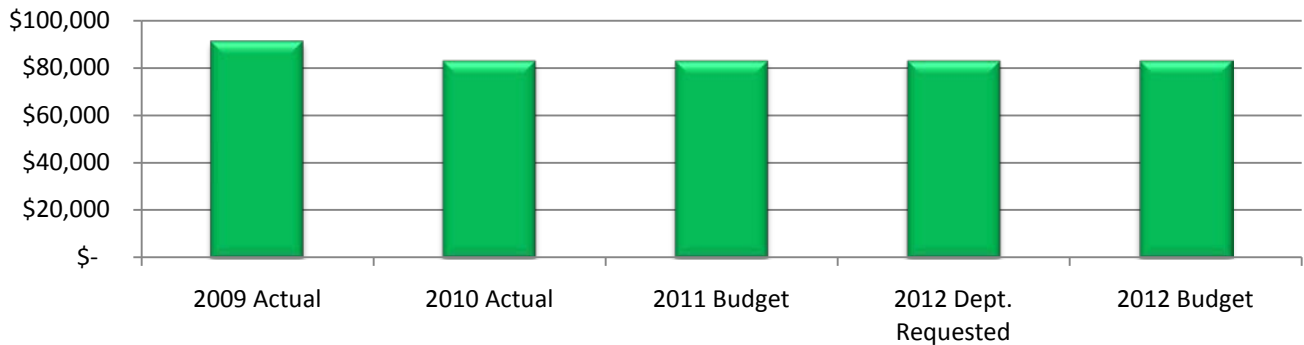
Truancy Grant Expenditures



Revenue History

	2009 <u>ACTUAL</u>	2010 <u>ACTUAL</u>	2011 <u>BUDGET</u>	2012 DEPT <u>REQUESTED</u>	2012 <u>BUDGET</u>
CHARGES/FEES	91,059	82,782	82,780	82,780	82,780
TOTAL PROGRAM COST	\$91,059	\$82,782	\$82,780	\$82,780	\$82,780

Truancy Grant Revenues



Strategic Outcomes

Indicator	2007 Actual	2008 Actual	2009 Actual	2010 Actual	2011 Target	2012 Target
Incidents of School Violence	**	**	**			
**Began tracking in 2010. Performance measures to follow.						

Other Key Indicators

Indicator	2007 Actual	2008 Actual	2009 Actual	2010 Actual	2011 Target	2012 Target
Student Contacts	N/A	N/A	N/A	N/A	N/A	N/A
Complaints Handled (both formal and informal)	N/A	N/A	N/A	N/A	N/A	N/A
Deputies Assigned to School Liaison Program	N/A	2.2	2.2	2.2	N/A	N/A
Student Contacts per Deputy	N/A	N/A	N/A	N/A	N/A	N/A
Number of Reportable School Violence Incidents	N/A	N/A	N/A	N/A	N/A	N/A
**Began tracking in 2010. Performance measures to follow.						