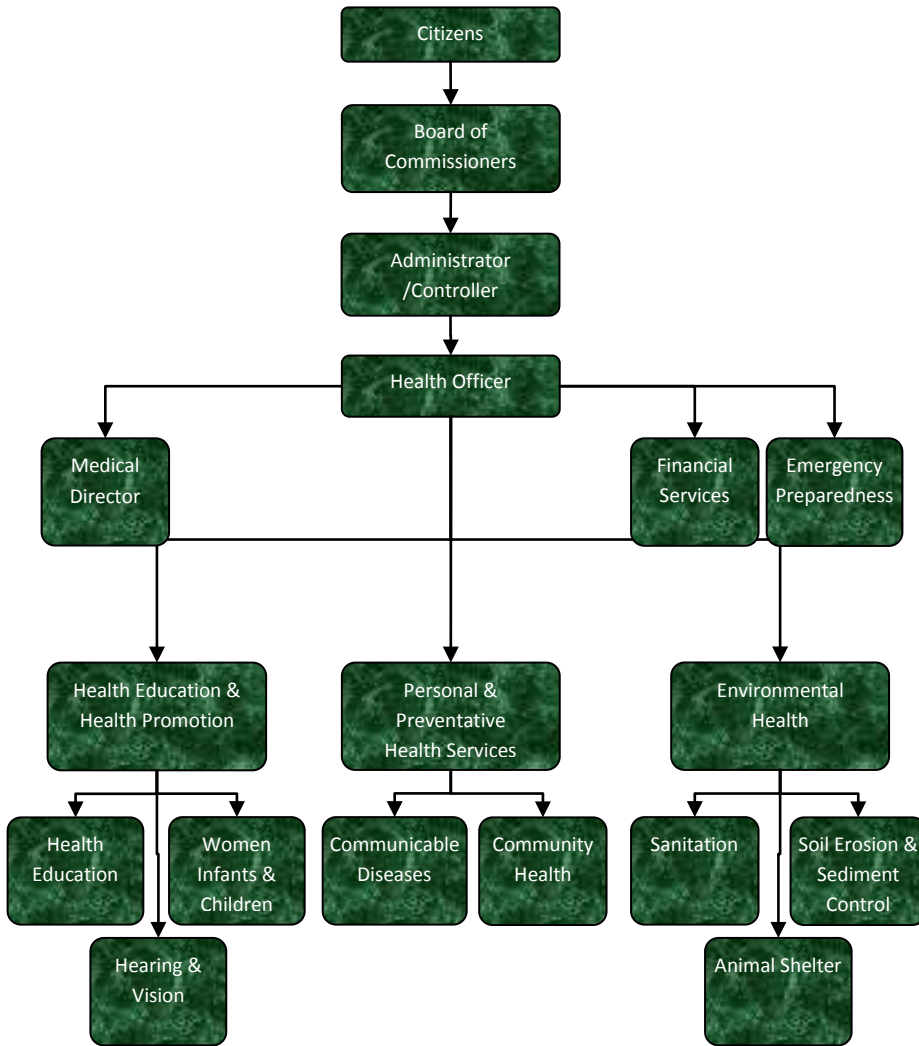


Teen Pregnancy Reduction

Activities

Community coalition whose goal is to advocate for teen pregnancy prevention education for parents and youth of Jackson County



Mission Statement

Advocating for teen pregnancy prevention programs and activities to meet the needs of Jackson County's young people



Strategic Plan Impact

- ✓ The purpose and goal of the Teen Pregnancy Prevention Initiative (TPPI) is to reduce the teen pregnancy rate and address contributing factors for Jackson County's young people. This goal is achieved by providing education to Jackson County's young people, parents, local school districts, and the general public through evidence-based programming and special projects.

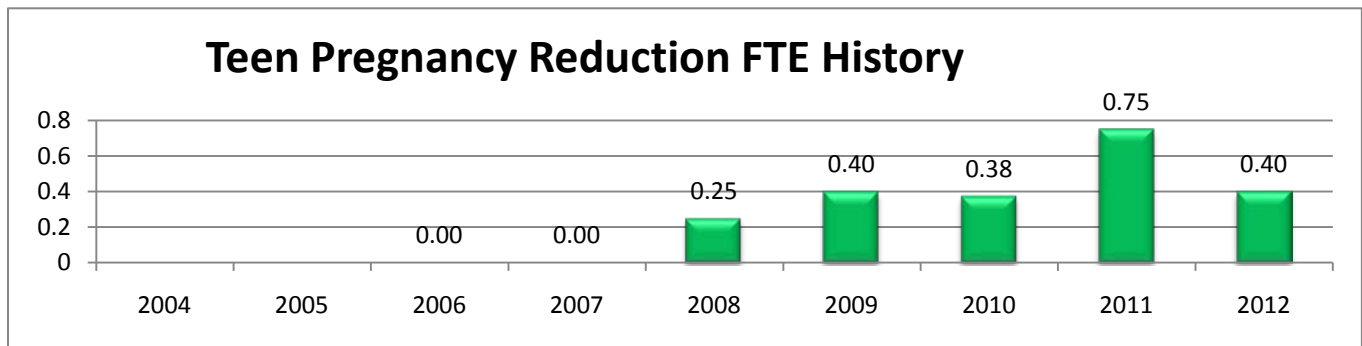
Accomplishments

- ✓ From 1990 to 2008, the Jackson County teen pregnancy rate decreased by **41%** with a drop from 113.9 to 66.7 per 1,000 women ages 15-19. Specifically since 2005, the teen pregnancy rate has decreased by **9%** which may be as a result of the extensive work the Teen Pregnancy Prevention Initiative has done as a collaborative effort.
- ✓ A Community Call to Action event took place in March 2008 for 140 community leaders and 200 copies of the strategic planning document titled "Pursuing Hope for Our Youth" were distributed throughout 2008.
- ✓ A local teen pregnancy prevention video titled 'I WISH' was produced in the fall of 2008. The video featured eight local teen parents discussing their experiences and challenges as teen parents. Over 70 copies have been distributed to local school districts and agencies in Jackson County. In the fall of 2009, a statewide version of the 'I WISH' video was created and to date over sixty copies have been purchased across the state of Michigan
- ✓ 'I WISH' in-school assemblies took place beginning in the spring of 2009. Nearly 4,200 students have seen the video along with drama performances and/or testimonies of teen parents through 'I WISH' Assemblies at high need Jackson County schools in the past two years, including Michigan Center, Jackson High School, Middle School at Parkside, Northwest, and Springport.
- ✓ Funding for the TPPI has continued to be secured from the United Way of Jackson County for the past four years and from the James A. and Faith Knight Foundation for 2010. In addition, the Michigan Department of Education received a grant to the Centers for Disease Control (CDC) bringing in \$11,000 each year for the next 4.5 years for the House to House program. As a result of receiving the additional funding for the House to House program through the CDC, a third gathering focusing on parent teen communication around sexuality was created.
- ✓ Teens from Jackson High School came up with the 'Pregnancy is Not OUR Legacy' slogan in the fall of 2008. This slogan has been used in successful media campaigns and in schools across Jackson County. The message has become very popular with teens to wear on t-shirts and bracelets.

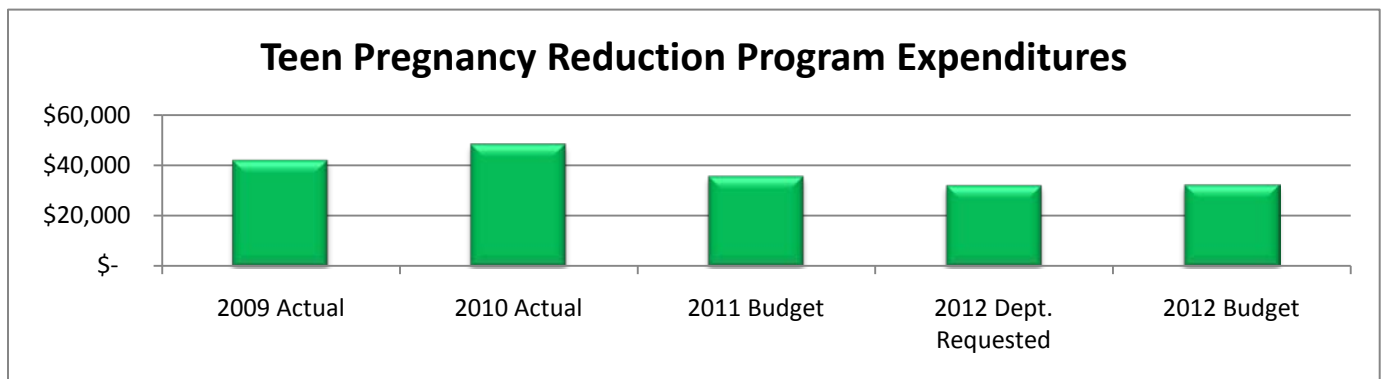
- ✓ An active Teen Advisory Council was created in April of 2010 which includes 15 Jackson County high school students. The Teen Advisory Council provides feedback on TPPI programs and plans positive activities for teens to promote the message of the initiative. As a result the TPPI has a strong presence in many county districts.
- ✓ The TPPI Coordinator has established a relationship with many county school districts to provide resources and technical assistance to Sex Education Advisory Committees in the areas of evidence-based sex education strategies

Budget Adjustments

Additional funding obtained.



Expenditure History					
	2009 <u>ACTUAL</u>	2010 <u>ACTUAL</u>	2011 <u>BUDGET</u>	2012 DEPT <u>REQUESTED</u>	2012 <u>BUDGET</u>
PERSONNEL SERVICES	36,134	47,442	35,233	31,573	31,834
SUPPLIES & MATERIALS	54	239	-	-	-
CONTRACT SERVICES	5,474	129	-	-	-
OTHER EXPENSES	142	470	400	400	400
TOTAL PROGRAM COST	\$41,804	\$48,280	\$35,633	\$31,973	\$32,234

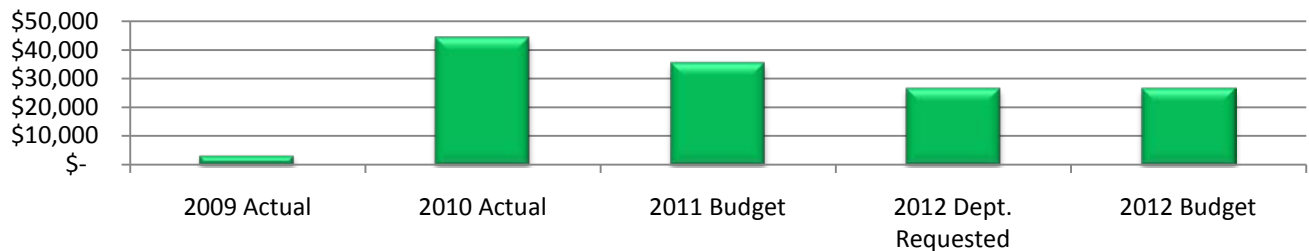


Health Department

Revenue History

	2009 <u>ACTUAL</u>	2010 <u>ACTUAL</u>	2011 <u>BUDGET</u>	2012 DEPT <u>REQUESTED</u>	2012 <u>BUDGET</u>
INTERGOVERNMENTAL	2,670	42,443	35,504	26,580	26,580
OTHER	579	2,143	-	-	-
TOTAL PROGRAM COST	\$2,670	\$42,443	\$35,504	\$26,580	\$26,580

Teen Pregnancy Reduction Program Revenues



Strategic Outcomes

Indicator	2007 <u>Actual</u>	2008 <u>Actual</u>	2009 <u>Actual</u>	2010 <u>Actual</u>	2011 <u>Target</u>	2012 <u>Target</u>
Teenage pregnancy rate (per 1,000)	72.2	66.7	TBD	TBD	60.0	58.0

Other Key Indicators

Indicator	2007 <u>Actual</u>	2008 <u>Actual</u>	2009 <u>Actual</u>	2010 <u>Actual</u>	2011 <u>Target</u>	2012 <u>Target</u>
Number of school districts collaborating with TPPI on programming	1	3	3	5	7	8
Number of young people/parents reached through TPPI programming	500	900	4,019	2,500	3,000	3,000