

Teen Parent Program

Activities

This program is no longer funded.

Mission Statement

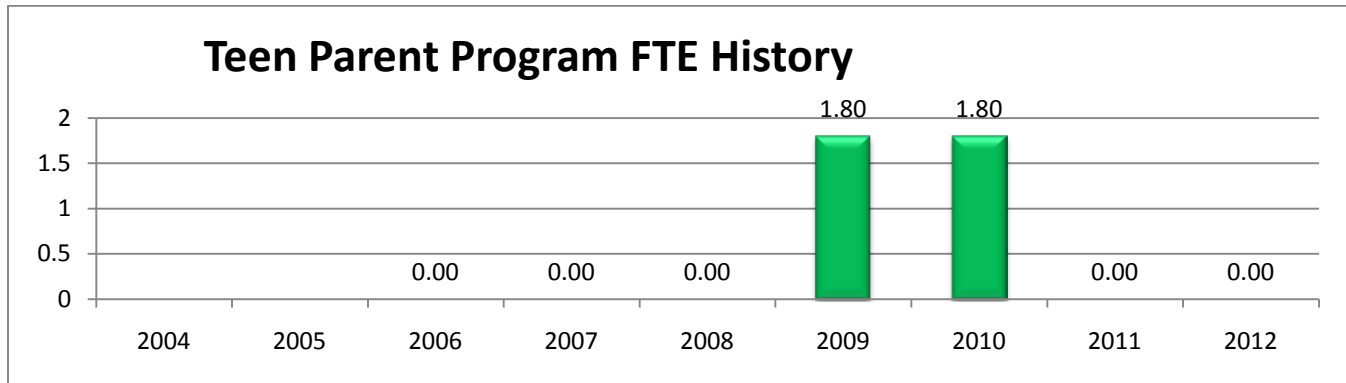
Jackson County government, in cooperation with the community and local government units, strives through a planned process to deliver quality services that address public needs.



Health Department

Budget Adjustments

Elimination of grant funding.



Expenditure History					
	2009 <u>ACTUAL</u>	2010 <u>ACTUAL</u>	2011 <u>BUDGET</u>	2012 DEPT <u>REQUESTED</u>	2012 <u>BUDGET</u>
PERSONNEL SERVICES	66,563	-	-	-	-
SUPPLIES & MATERIALS	737	-	-	-	-
CONTRACT SERVICES	50	-	-	-	-
OTHER EXPENSES	102	-	-	-	-
TOTAL PROGRAM COST	\$67,452	\$0	\$0	\$0	\$0

Revenue History					
	2009 <u>ACTUAL</u>	2010 <u>ACTUAL</u>	2011 <u>BUDGET</u>	2012 DEPT <u>REQUESTED</u>	2012 <u>BUDGET</u>
INTERGOVERNMENTAL	62,165	-	-	-	-
TOTAL PROGRAM COST	\$62,165	\$0	\$0	\$0	\$0