

Retiree Benefits

Activities

The purpose of this department is to account for the expenses paid for the provision of benefits paid to retirees.

Mission Statement

Jackson County government, in cooperation with the community and local government units, strives through a planned process to deliver quality services that address public needs.

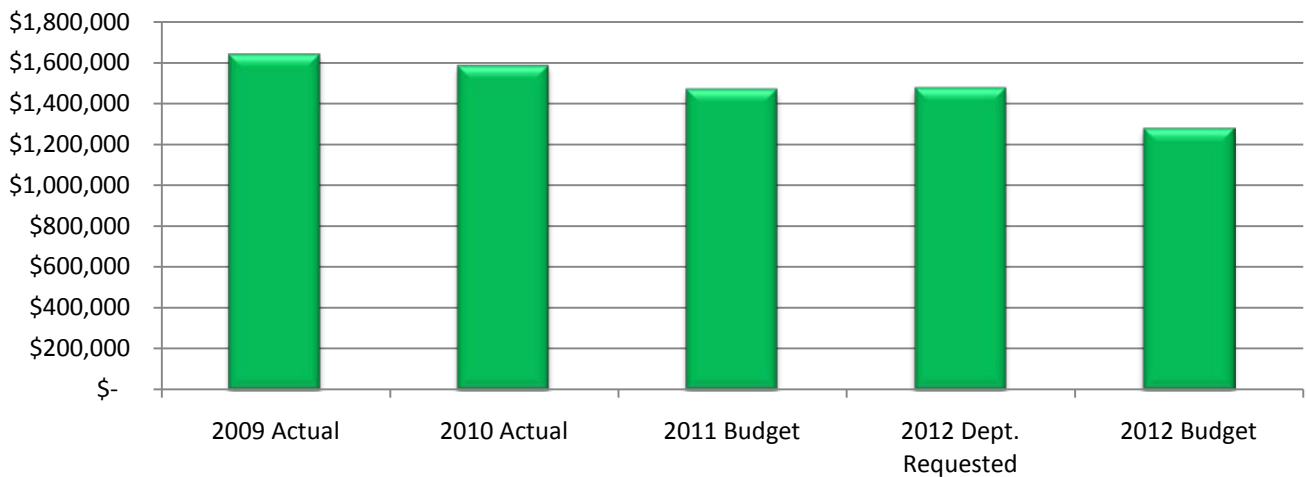


Retiree Benefits

Expenditure History

	2009 <u>ACTUAL</u>	2010 <u>ACTUAL</u>	2011 <u>BUDGET</u>	2012 DEPT <u>REQUESTED</u>	2012 <u>BUDGET</u>
CONTRACT SERVICES	1,530,990	1,472,638	1,358,625	1,366,097	1,166,222
PERSONNEL SERVICES	109,904	111,432	110,000	110,000	110,000
TOTAL PROGRAM COST	\$1,640,894	\$1,584,070	\$1,468,625	\$1,476,097	\$1,276,222

Retiree Benefits Expenditures



Revenue History

	2009 <u>ACTUAL</u>	2010 <u>ACTUAL</u>	2011 <u>BUDGET</u>	2012 DEPT <u>REQUESTED</u>	2012 <u>BUDGET</u>
TOTAL PROGRAM COST	\$0	\$0	\$0	\$0	\$0