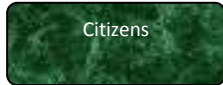


Public Defender



Activities

Pays for defense of individuals who declare themselves indigent and unable to pay for their defense in District Court or Circuit/Family/Probate Court.

Mission Statement

Jackson County government, in cooperation with the community and local government units, strives through a planned process to deliver quality services that address public needs.



Public Defender

Strategic Plan Impact

✓ Safe Community

The public defender program supports the safe community strategic priority by providing for the defense of persons without legal representation. This program is one of many services citizens have access to when needed.

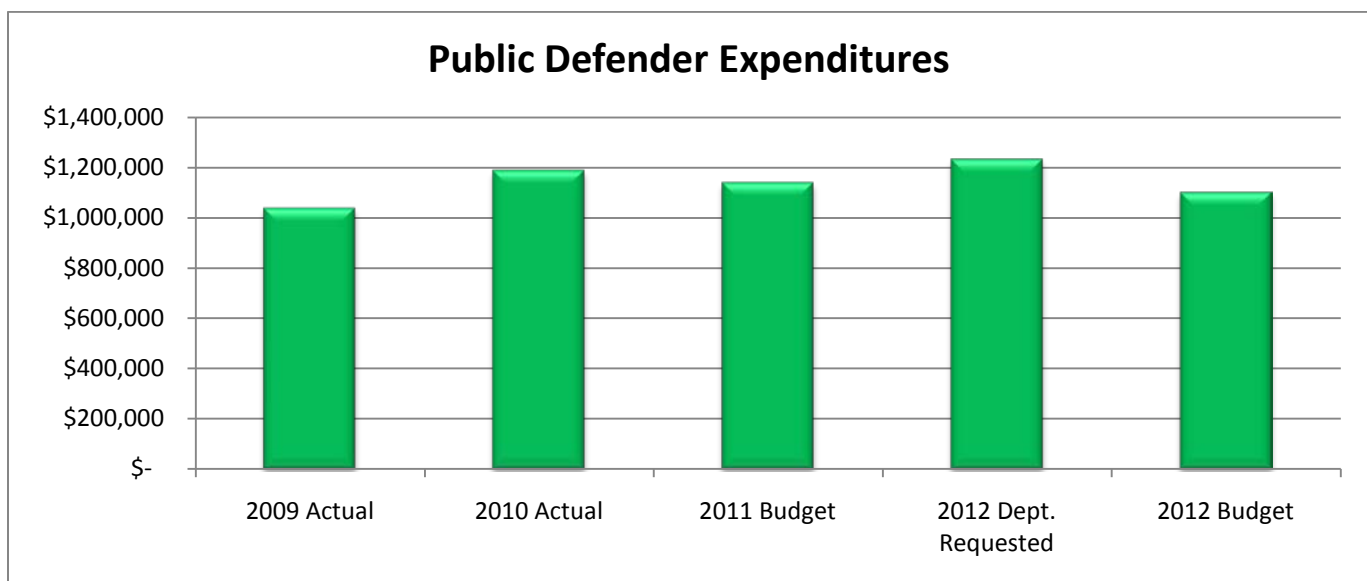
Accomplishments

- ✓ The County restructured the contracts for felony defendant cases in 2011, following the 2010 restructure of misdemeanor cases. A significant savings is expected.

Budget Adjustments

There are no significant budget adjustments for this program.

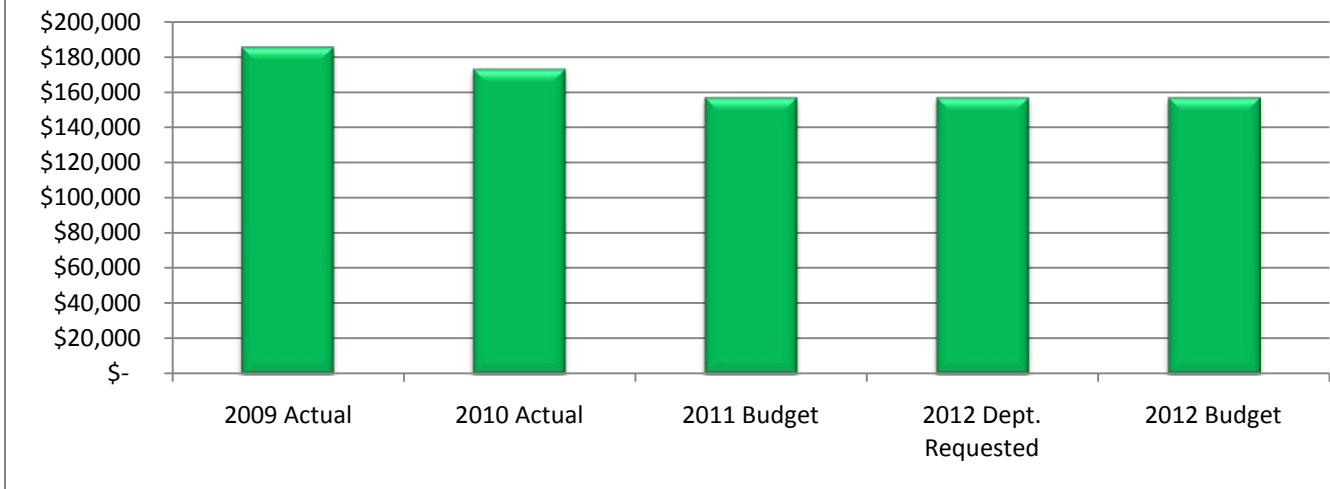
Expenditure History					
	2009 <u>ACTUAL</u>	2010 <u>ACTUAL</u>	2011 <u>BUDGET</u>	2012 DEPT <u>REQUESTED</u>	2012 <u>BUDGET</u>
PERSONNEL SERVICES	-	-	-	-	-
SUPPLIES & MATERIALS	512	38	-	500	500
CONTRACT SERVICES	1,028,518	1,184,443	1,127,682	1,220,621	1,087,682
OTHER EXPENSES	8,325	3,353	10,500	10,500	10,500
TOTAL PROGRAM COST	\$1,037,355	\$1,187,834	\$1,138,182	\$1,231,621	\$1,098,682



Revenue History

	2009 <u>ACTUAL</u>	2010 <u>ACTUAL</u>	2011 <u>BUDGET</u>	2012 DEPT <u>REQUESTED</u>	2012 <u>BUDGET</u>
CHARGES/FEES	185,805	173,291	157,000	157,000	157,000
TOTAL PROGRAM COST	\$185,805	\$173,291	\$157,000	\$157,000	\$157,000

Public Defender Revenues



Strategic Outcomes

Indicator	2007 <u>Actual</u>	2008 <u>Actual</u>	2009 <u>Actual</u>	2010 <u>Actual</u>	2011 <u>Target</u>	2012 <u>Target</u>
Percent of respondents who say they feel very or somewhat safe from violent crime	N/A	N/A	50%	N/D	51%	N/D
Percent of respondents who say they feel very or somewhat safe in their neighborhood during the day.	N/A	N/A	92%	N/D	93%	N/D
Percent of respondents who say they feel very or somewhat safe in their neighborhood after dark.	N/A	N/A	74%	N/D	75%	N/D

Other Key Indicators

Indicator	2007 <u>Actual</u>	2008 <u>Actual</u>	2009 <u>Actual</u>	2010 <u>Actual</u>	2011 <u>Target</u>	2012 <u>Target</u>
Public Defender Cases handled in District Court			835	821	800	800



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