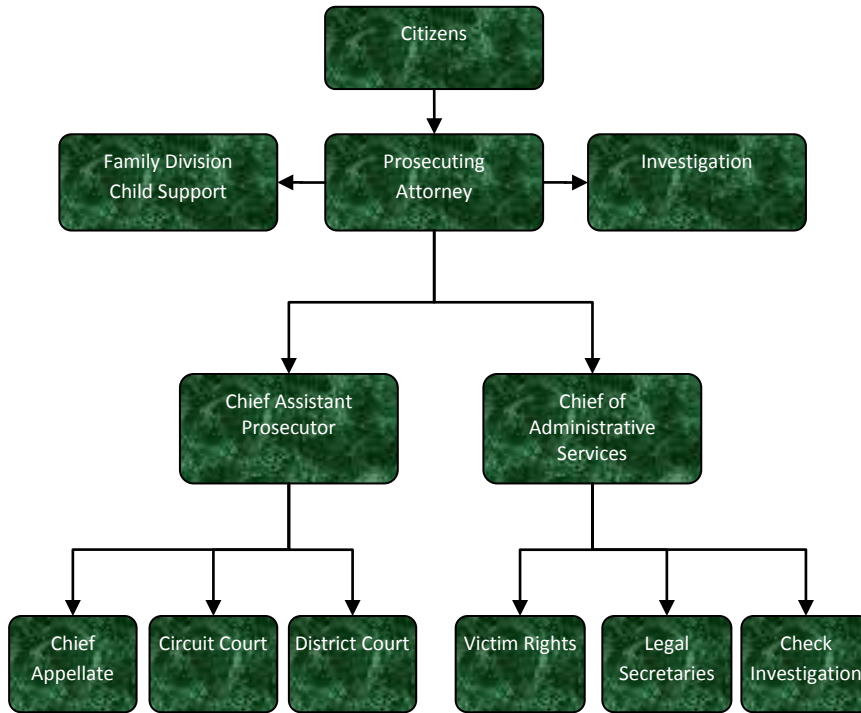


Victim Rights



Activities

Identify and notify all victims of a charged felony, serious misdemeanor, and juvenile crime of their rights and how to exercise these rights

Provide assistance with oral/written victim impact statements

Victim rights presentations to groups, schools, etc.

Written and/or verbal notice of all court proceedings and their outcome

Notify victims of the availability of the crime victims' compensation board and assisting with applications

Assist with restitution collection

Accompany victims to court and act as support person during testimony

Provide courtroom orientation

Outreach to homebound/hospitalized victims

Facilitate Homicide Survivors Support Group



Mission Statement

It is the mission of the Victim Rights Unit of the Prosecuting Attorney's Office to ensure victims of crime are treated with dignity and respect, and to ensure their constitutional rights are protected while their cases move through the criminal justice system.

Strategic Plan Impact

✓ **Safe Community**

The Victim Rights Unit is a state-mandated program charged with assisting victims of crime in the criminal justice system. The unit provides constitutional rights afforded to victims of crime through notifications, court assistance, referrals, restitution and all of the legal rights spelled out in the Victim Rights Act. The unit ensures that victims are treated with dignity and respect during the court experience.

✓ **Economic Development**

The Victim Rights Unit indirectly advances the objective of Economic Development through the recovery for victims who have suffered a financial loss as a result of crime. The Program assists businesses, citizens, organizations, schools and all entities in obtaining restitution for their losses. This is accomplished through helping victims accurately compile and report losses to the court, so that equitable reimbursement is a part of the final judgment. Follow up is also done to ensure victims receive their court ordered payments.

✓ **Healthy Community**

The Victim Rights Unit assists injured victims of crime through a variety of resources and referrals, thus contributing indirectly to the preservation of a healthy community. Financial assistance and referrals for both physical and emotional injury are addressed by the Victim Rights Unit. This is accomplished through application to the State of Michigan Crime Victim Services Commission to financially assist injured victims of crime by paying health care providers for victims who would otherwise be unable to seek treatment.

✓ **Recreational & Cultural Opportunities**

The Victim Rights Unit works with crime victims of diverse cultural backgrounds and annually conducts a Tribute and Memorial bringing together all victims from the community. While crime is random and does not recognize cultural differences, we do. Staff accommodates and allows for the varied methods of grieving and loss with an emphasis on respect for any cultural expression.

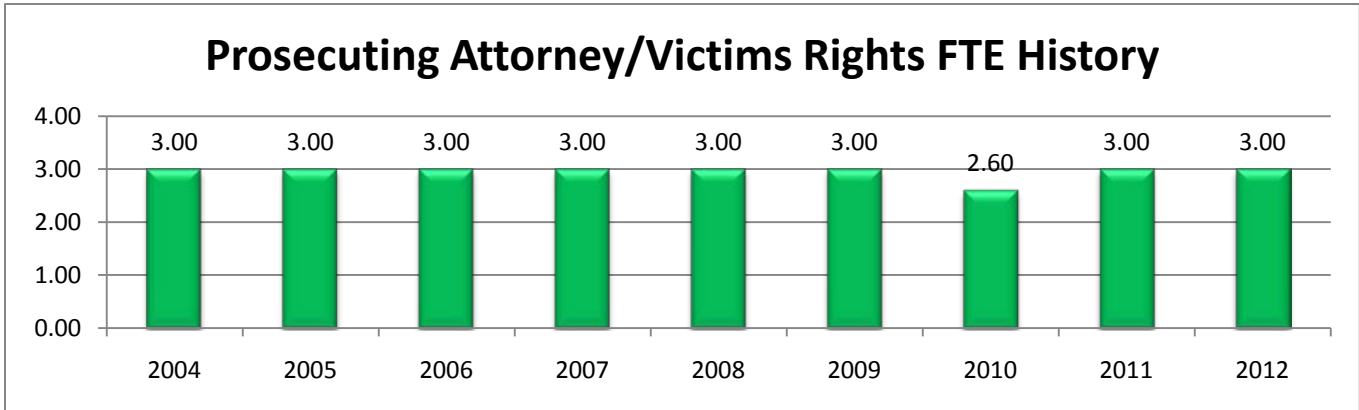
Accomplishments

- ✓ 2,173 victims of crime were notified of their rights.
- ✓ 47% chose to exercise their rights from the arraignment thru the appellate process.
- ✓ 2,303 victims and witnesses utilized the victim rights waiting area.
- ✓ Activities to promote community awareness include: annual tribute to crime victims, memorial re-dedication, downtown planting project, presentations to community group, staffs and facilitates a homicide survivors support group, trains volunteers and provides staff

support for the juvenile victim impact panel, maintains a safe waiting area for victims and a toy room for children.

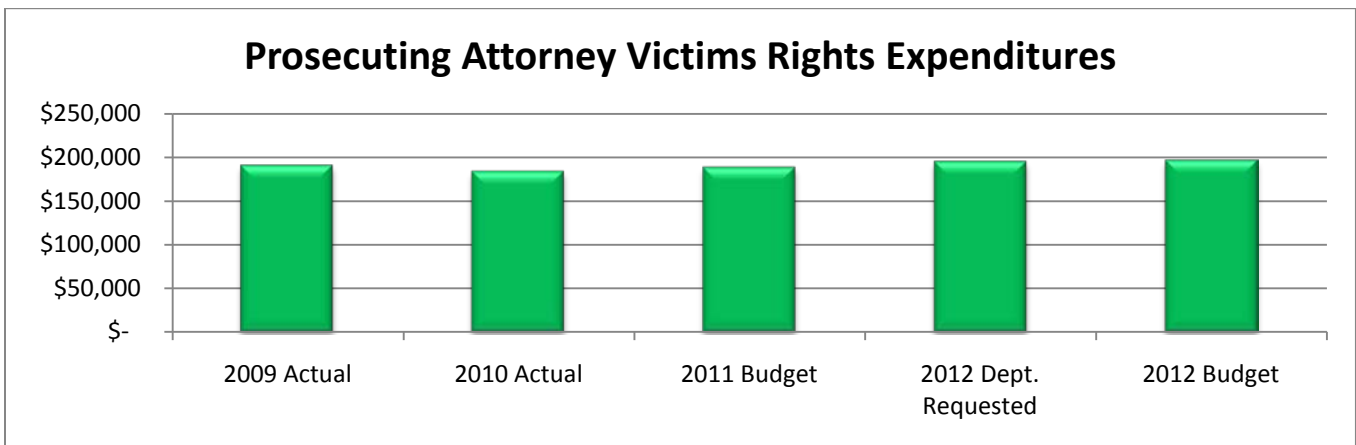
Budget Adjustments

There are no significant budget adjustments for this program.



Expenditure History

	2009 <u>ACTUAL</u>	2010 <u>ACTUAL</u>	2011 <u>BUDGET</u>	2012 DEPT <u>REQUESTED</u>	2012 <u>BUDGET</u>
PERSONNEL SERVICES	175,577	169,143	172,535	179,052	180,507
SUPPLIES & MATERIALS	9,874	10,822	9,825	9,825	9,825
CONTRACT SERVICES	2,829	1,492	3,310	3,310	3,310
OTHER EXPENSES	2,207	2,057	2,897	2,897	2,897
TOTAL PROGRAM COST	\$190,487	\$183,514	\$188,567	\$195,084	\$196,539

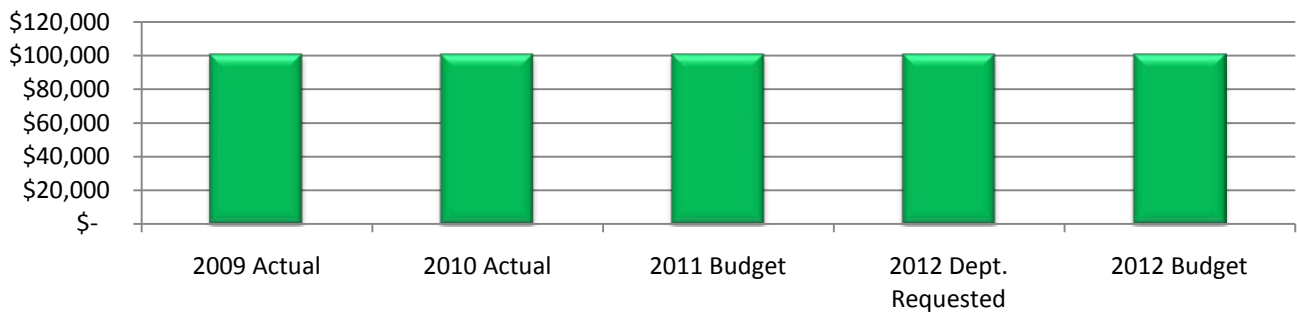


Prosecuting Attorney

Revenue History

	2009 <u>ACTUAL</u>	2010 <u>ACTUAL</u>	2011 <u>BUDGET</u>	2012 DEPT <u>REQUESTED</u>	2012 <u>BUDGET</u>
OTHER	101,000	101,000	101,000	101,000	101,000
TOTAL PROGRAM COST	\$101,000	\$101,000	\$101,000	\$101,000	\$101,000

Prosecuting Attorney Victims Rights Revenues



Strategic Outcomes

<u>Indicator</u>	2007 <u>Actual</u>	2008 <u>Actual</u>	2009 <u>Actual</u>	2010 <u>Actual</u>	2011 <u>Target</u>	2012 <u>Target</u>
Felonies	1,518	2,202	1,006	1,013	2,250	2,270
Serious Misdemeanors	778	1,117	850	664	1,000	1,025
Juvenile	316	524	300	307	450	450

Other Key Indicators

<u>Indicator</u>	2007 <u>Actual</u>	2008 <u>Actual</u>	2009 <u>Actual</u>	2010 <u>Actual</u>	2011 <u>Target</u>	2012 <u>Target</u>
Notification & Outcomes of proceedings provided to Victims	8,298	9,741	10,973	10,185	11,000	11,000
Victim Advocates	3	3	3	3	3	3
Units of service provided by advocates.	2,766	3,247	3,656		3,675	
Number of victims utilizing all rights and services provided.	N/A	N/A	N/A	47%	48%	50%
Felony	564	869	503	515	600	610
Serious Misdemeanor	271	4,446	263	272	500	510
Juvenile	133	292	99	161	250	260