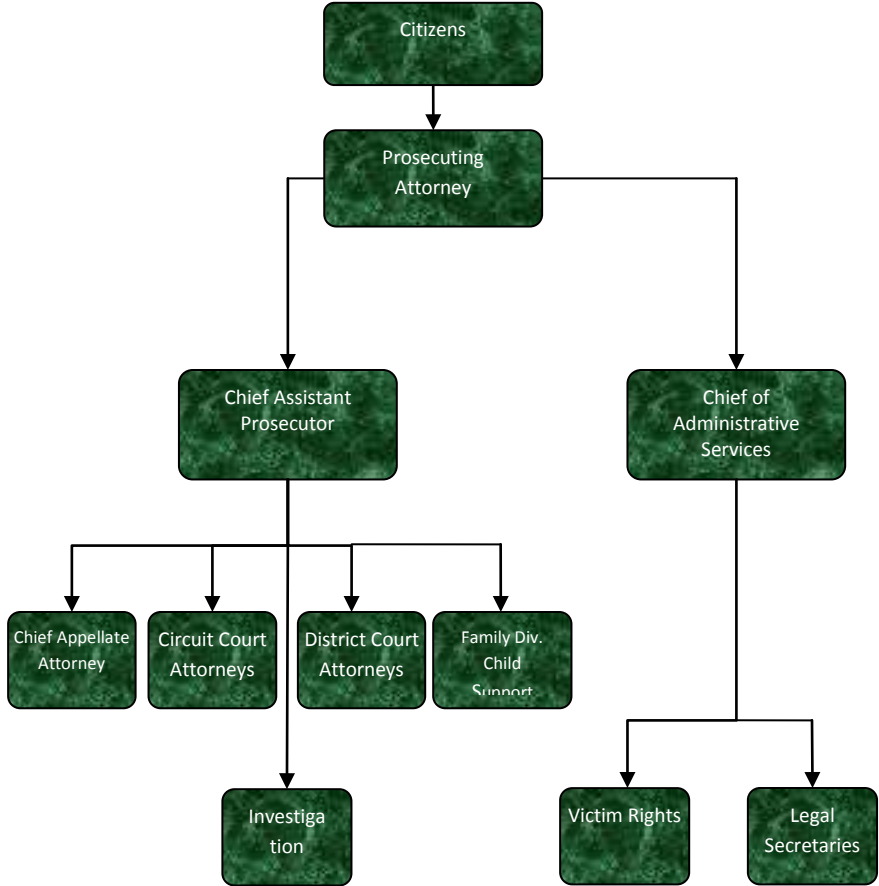


Prosecuting Attorney



Activities

- Conduct trials
- Issue felony warrants
- Issue misdemeanor warrants

Mission Statement

To perform all duties and responsibilities of the Chief Law Enforcement Officer of Jackson County as required by law. To ensure that all actions brought by the State of Michigan in Jackson County are well founded in fact, law, and serve the interests of justice. To provide accountability and accessibility as well as the highest level of representation to the people of Jackson County in a fair and impartial manner emphasizing justice, protection, and integrity.



Strategic Plan Impact

✓ **Safe Community**

The County Prosecutor's Office supports the safe community strategic vision by helping to create a community where residents can peacefully coexist and participate in all aspects of life. They do this by reviewing and authorizing all warrant requests, determining appropriate charges, and prosecuting criminal cases. They provide advice and assistance to legal and support staff and coordinate work with all law enforcement agencies; twp., city, county, state, federal.

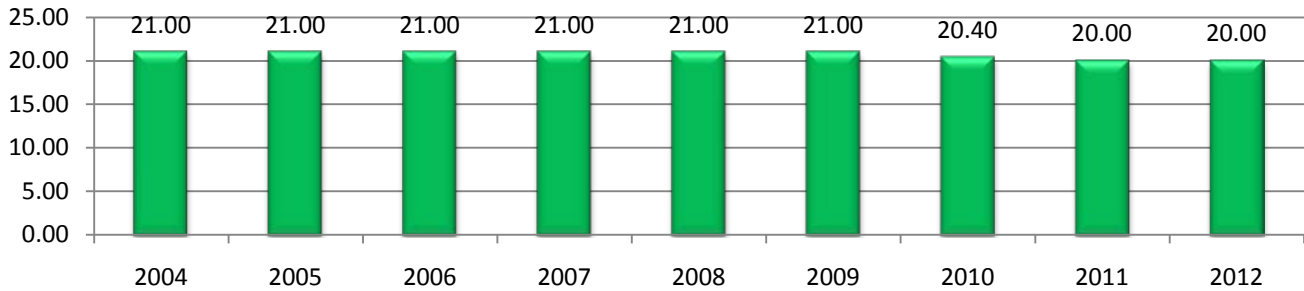
Accomplishments

- ✓ January 1, 2010 thru December 10, 2010: 3,493 warrant requests reviewed, 2,424 warrants authorized, 1,069 warrants denied; 86 cases reviewed for Recovery Court, 38 admitted, 18 were successful; 70 cases reviewed for Mental Health Court, currently 18 participants, 4 discharged for problems with participation;
- ✓ Appellate prosecutor handled: 10 District Court, 95 Circuit Court, 106 Court of Appeals, 50 Supreme Court, 17 Federal District Court and 3 Sixth Circuit Court trials. Also, our prosecutors handled 50 Circuit Court trials over 176 half days, 80 trials and hearings in Family Division consisting of 122.5 hours in court and 70 trials in District Court.
- ✓ In addition to the final trials, prosecutors handled pre-trial conferences, pre-exam conferences, preliminary examination, pre-sentence investigations, and sentencing. To complete these steps, support staff inputted all information and updates into the computer systems, ran criminal history checks, created hard files, produced forms, compiled discovery info for defense attorneys, ran subpoenas, created writs to bring defendants from prisons and jails, created witness lists, and closed files.
- ✓ Initiated an interactive web site to provide greater contact with the public.
- ✓ Initiated a paperless office through document imaging and wireless laptops in courtrooms.

Budget Adjustments

There are no significant budget adjustments to the Prosecutors Office for the 2012 budget.

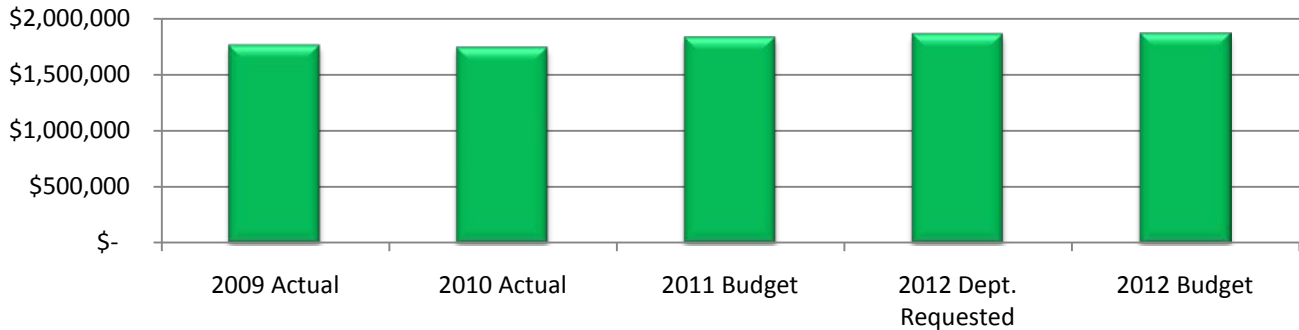
Prosecuting Attorney FTE History



Expenditure History

	2009 <u>ACTUAL</u>	2010 <u>ACTUAL</u>	2011 <u>BUDGET</u>	2012 DEPT <u>REQUESTED</u>	2012 <u>BUDGET</u>
PERSONNEL SERVICES	1,654,242	1,639,538	1,707,150	1,722,098	1,735,513
SUPPLIES & MATERIALS	40,682	45,277	50,299	50,299	50,299
CONTRACT SERVICES	26,698	20,135	24,394	34,394	26,394
OTHER EXPENSES	39,308	34,731	49,249	52,499	52,499
TOTAL PROGRAM COST	\$1,760,930	\$1,739,681	\$1,831,092	\$1,859,290	\$1,864,705

Prosecuting Attorney Expenditures

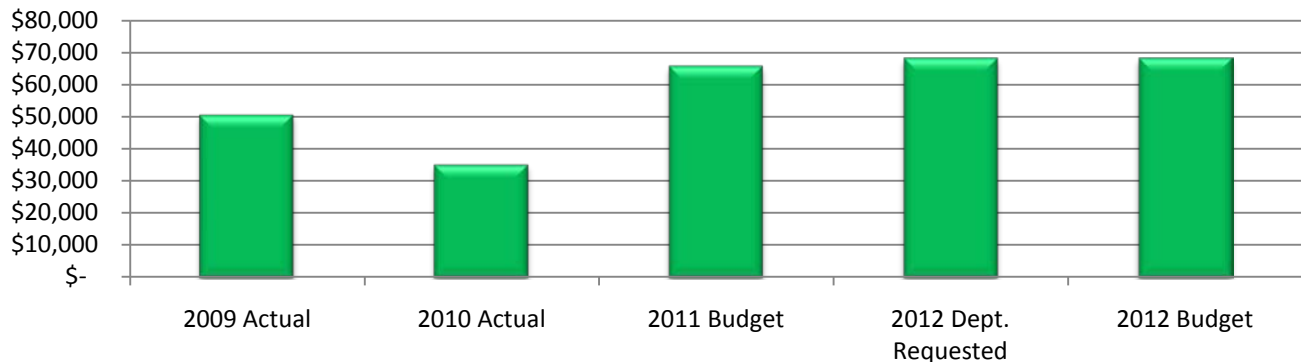


Revenue History

	2009 <u>ACTUAL</u>	2010 <u>ACTUAL</u>	2011 <u>BUDGET</u>	2012 DEPT <u>BUDGET</u>	2012 <u>BUDGET</u>
CHARGES/FEES	23,519	11,239	10,850	13,350	13,350
INTERGOVERNMENTAL	22,962	21,055	50,729	50,729	50,729
OTHER	4,106	2,812	4,106	4,106	4,106
TOTAL PROGRAM COST	\$50,587	\$35,106	\$65,685	\$68,185	\$68,185

Prosecuting Attorney

Prosecuting Attorney Revenues



Strategic Outcomes

Indicator	2007 Actual	2008 Actual	2009 Actual	2010 Actual	2011 Target	2012 Target
Percent of respondents who say they feel very or somewhat safe from violent crime	N/A	N/A	50%	N/D	51%	N/D
Percent of respondents who say they feel very or somewhat safe in their neighborhood during the day.	N/A	N/A	92%	N/D	93%	N/D
Percent of respondents who say they feel very or somewhat safe in their neighborhood after dark.	N/A	N/A	74%	N/D	75%	N/D

Other Key Indicators

Indicator	2007 Actual	2008 Actual	2009 Actual	2010 Actual	2011 Target	2012 Target
Warrants Reviewed	4,66	4,425	3,485	3,493	3,000	3,200
Warrants Authorized	3,820	3,292	2,533	2,424	2,000	2,400
Warrants Denied	946	1,133	952	1,069	850	950
Cases reviewed per Assistant Prosecutor(10)	477	443	349	349	285	325