

Miscellaneous Expenditures

Activities

Miscellaneous expenses are those that apply to all departments. The largest expense is for property and liability insurance for all County buildings. Other expenses include, audit, attorney, bank charges and unemployment.

Mission Statement

Jackson County government, in cooperation with the community and local government units, strives through a planned process to deliver quality services that address public needs.

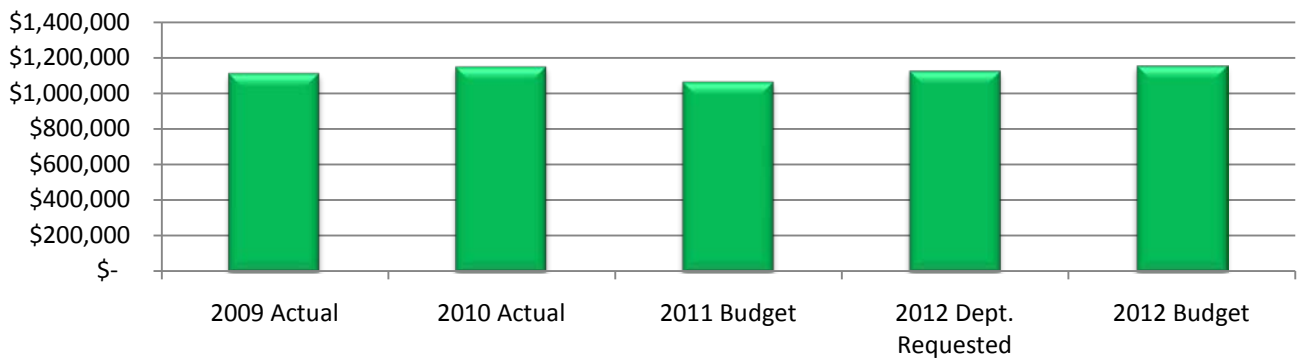


Miscellaneous Expenditures

Expenditure History

	2009 <u>ACTUAL</u>	2010 <u>ACTUAL</u>	2011 <u>BUDGET</u>	2012 DEPT <u>REQUESTED</u>	2012 <u>BUDGET</u>
PERSONNEL SERVICES	114,116	156,323	120,000	120,000	120,000
CONTRACT SERVICES	222,019	291,406	203,750	233,750	248,750
OTHER EXPENSES	775,012	700,466	740,000	770,000	785,000
TOTAL PROGRAM COST	\$1,111,147	\$1,148,195	\$1,063,750	\$1,123,750	\$1,153,750

Miscellaneous Expenditures



Revenue History

	2008 <u>ACTUAL</u>	2009 <u>ACTUAL</u>	2010 <u>BUDGET</u>	2011 DEPT <u>REQUESTED</u>	2011 <u>BUDGET</u>
TOTAL PROGRAM COST	\$0	\$0	\$0	\$0	\$0