

Marine Law Enforcement



Activities

This seasonal department is staffed by fully trained, state certified Marine Deputies who engage in a broad range of activities. They include patrolling county waterways for violators, livery inspections, boat accidents investigations and conducting boater safety education and certification classes.

Mission Statement

The mission of the Jackson County Office of the Sheriff is to work in partnership with the citizens of Jackson County toward providing a safe environment while enhancing the quality of life consistent with the values and diversity of the community.



Strategic Plan Impact

✓ **Safe Community**

The Sheriff has the responsibility of responding to and investigating criminal complaints throughout the County of Jackson. The Office of the Sheriff is committed to the enforcement of laws, the protection of life and property while respecting individual rights, human dignity and community values. Delivering this service will create a community where both people and organizations can thrive and prosper. Through vigorous enforcement and visibility the Office of the Sheriff continues to make Jackson County a safe environment in which to live work and play.

✓ **Economic Development**

Through the efforts of the Sheriff to create a safe community in which to live, work and play we indirectly impact the ability of business to thrive. A safe community enjoys the benefits of increased economic development. Safe communities also draw residents from other locations who seek safe, quiet places to raise a family.

✓ **Recreational & Cultural Opportunities**

The feeling of safety provided as a result of enforcement and education lends itself to the enjoyment of all Jackson County parks, lakes and recreational opportunities. Residents who feel free from the fear of crime will undoubtedly spend more of their available leisure time enjoying the recreation and culture offered in Jackson County. Specific examples include the annual Raft-O-Rama on Clark Lake as well as marine patrol activity that occurs during the summer months and particularly on holiday weekends on the numerous lakes county-wide.

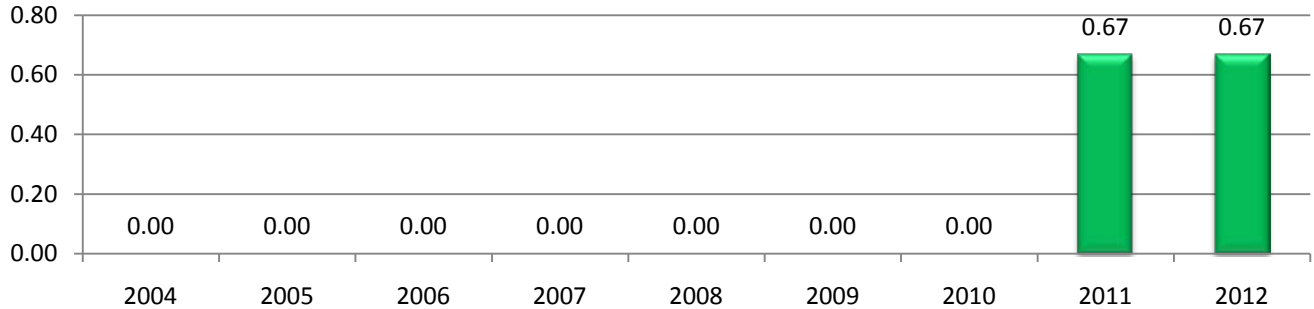
Accomplishments

- ✓ Used truancy program officers to staff the marine patrol program to recognize cost savings.

Budget Adjustments

In 2011 the Sheriff's department maximized staff by taking advantage of summer breaks in service with the truancy officers and winter breaks in service of the marine patrol. Deputies are moved to accommodate the season and demand, which resulted in a cost savings.

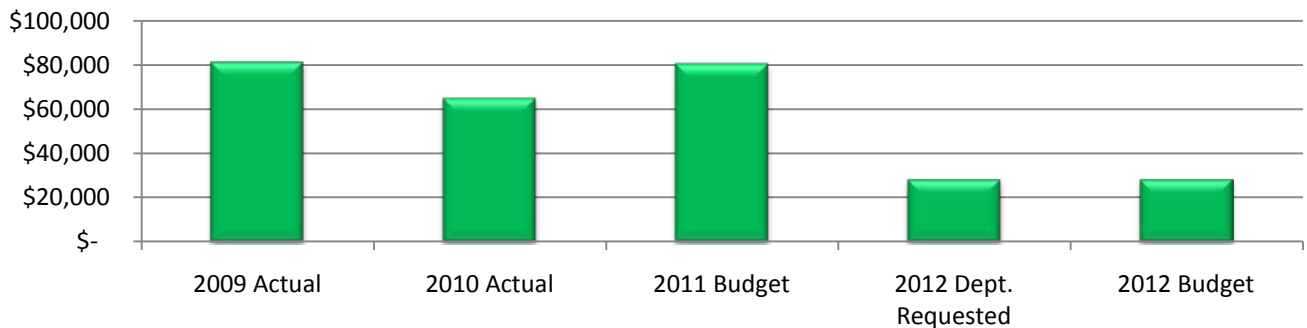
Marine Law Enforcement FTE History



Expenditure History

	2009 <u>ACTUAL</u>	2010 <u>ACTUAL</u>	2011 <u>BUDGET</u>	2012 DEPT <u>REQUESTED</u>	2012 <u>BUDGET</u>
PERSONNEL SERVICES	57,882	51,511	64,461	12,138	12,148
SUPPLIES & MATERIALS	451	888	1,905	1,905	1,905
CONTRACT SERVICES	9,399	426	-	-	-
OTHER EXPENSES	13,625	12,161	14,280	14,280	14,280
TOTAL PROGRAM COST	\$81,357	\$64,986	\$80,646	\$28,323	\$28,333

Marine Law Enforcement Expenditures

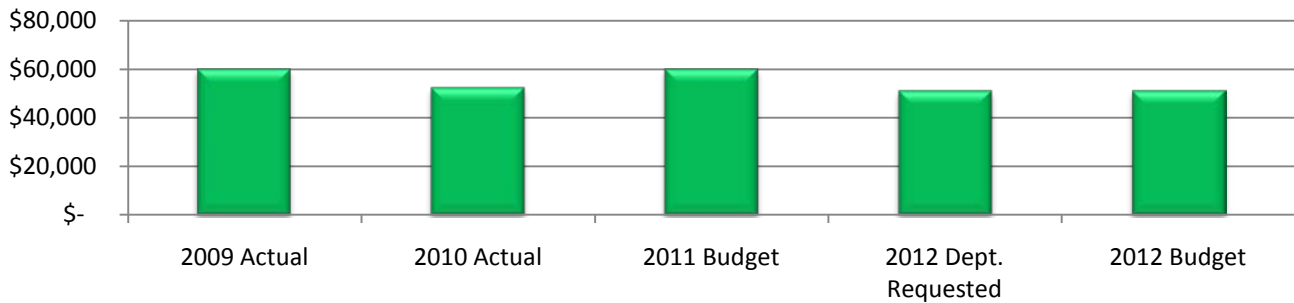


Revenue History

	2009 <u>ACTUAL</u>	2010 <u>ACTUAL</u>	2011 <u>BUDGET</u>	2012 DEPT <u>REQUESTED</u>	2012 <u>BUDGET</u>
CHARGES/FEES	800	508	-	-	-
INTERGOVERNMENTAL	59,191	51,778	60,000	51,000	51,000
TOTAL PROGRAM COST	\$59,991	\$52,286	\$60,000	\$51,000	\$51,000

Sheriff's Department

Marine Law Enforcement Revenues



Strategic Outcomes

Indicator	2007 Actual	2008 Actual	2009 Actual	2010 Actual	2011 Target	2012 Target
Percent of respondents who say they feel very or somewhat safe from violent crime	N/A	N/A	50%	ND	51%	

Other Key Indicators

Indicator	2007 Actual	2008 Actual	2009 Actual	2010 Actual	2011 Target	2012 Target
Field Contacts	1,106	1,166	244	554	1,000	1,000
Citations	162	147	24	67	25	25
Boater and ORV Safety Students	1,269	1,433	1,183	531	500	500
Crashes Investigated	6	8	0	4	0	0
Seasonal Deputies	9	9	7	4	4	4
Hours	1,193	1,148	912	1,652	1,800	1,800
Field Contacts per Deputy	123	130	35	138	250	250
Citation per Deputy	18	16	3	16	6	6
Boater and ORV Safety Students per Deputy	141	159	169	132	125	125
Crashes Investigated per Deputy	0.67	0.89	0.00	1	0	0
Fatal or Serious Injury Boating Crashes	1	1	2 As of 6-30-09	2	0	0