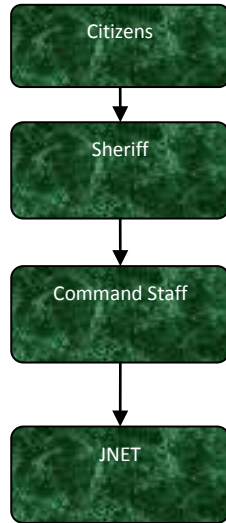


Lawnet Narcotics Grant



Activities

JNET provides participating jurisdictions within Jackson County an increased capacity to detect, conduct surveillance of, and apprehend persons who violate narcotics and drug laws, or other laws as determined by the advisory board. JNET works cooperatively with law enforcement agencies at all levels; local, state, and federal, of Jackson County. They detect and apprehend persons who violate these laws.

Mission Statement

The mission of the Jackson County Office of the Sheriff is to work in partnership with the citizens of Jackson County toward providing a safe environment while enhancing the quality of life consistent with the values and diversity of the community.



Strategic Plan Impact

✓ **Safe Community**

The two deputies assigned to this unit work in concert with other law enforcement officers from various governmental units to target the illicit drug trade in Jackson County. Their work includes long-term investigations of drug traffickers as well as the apprehension of street level offenders. This unit has within it the only personnel in the county of Jackson dedicated to targeting drug activity. The work performed by this unit shutting down drug houses and methamphetamine labs contributes significantly to making Jackson County a safer place to live.

✓ **Healthy Community**

In creating a safe community where people feel free to enjoy the multiple parks and opportunities for outside activity the Office of the Sheriff contributes to the health of the community. Drug interdiction enhances the health of this community by forcing the sale of drugs out of our neighborhoods.

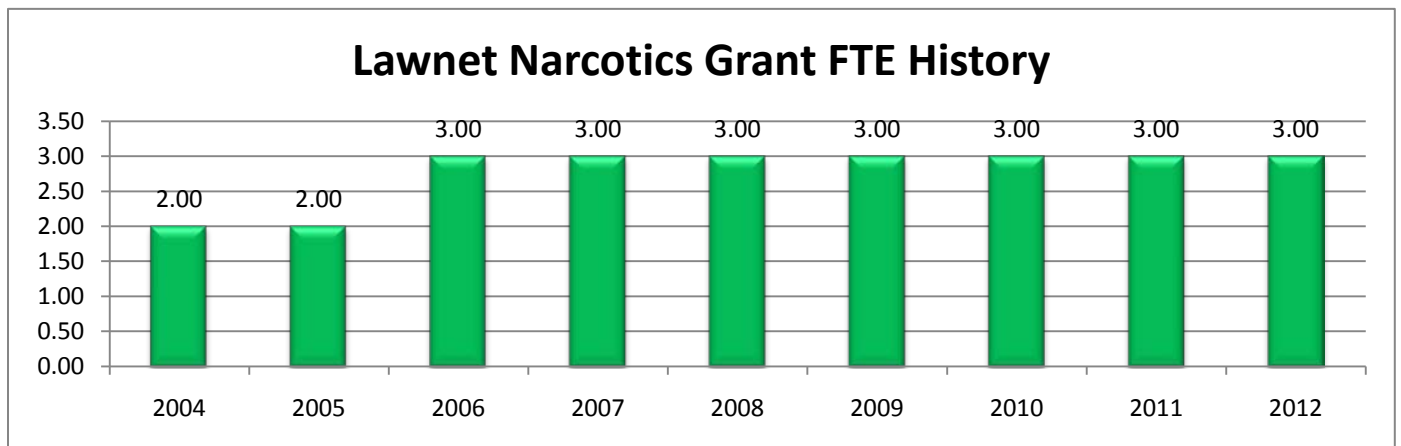
✓ **Recreational & Cultural Opportunities**

This program enables the residents of Jackson County to enjoy recreational and cultural opportunities by providing a feeling of safety. The knowledge that problems relating to drug activity are being addressed permits citizens to enjoy recreation in Jackson without fear of being exposed to the effects of drug sales in parks and neighborhoods.

Accomplishments

Budget Adjustments

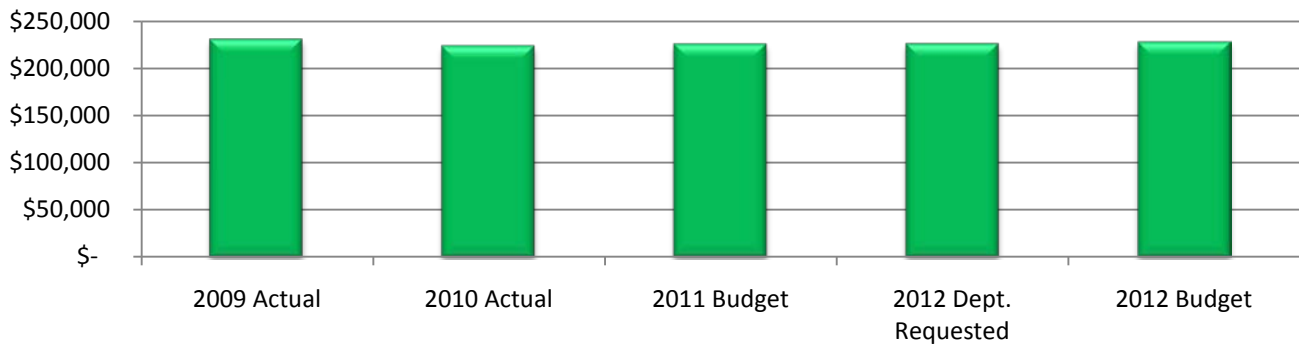
There are no significant budget adjustments to this program.



Expenditure History

	2009 <u>ACTUAL</u>	2010 <u>ACTUAL</u>	2011 <u>BUDGET</u>	2012 DEPT <u>REQUESTED</u>	2012 <u>BUDGET</u>
OTHER EXPENSES	22	-	-	-	-
PERSONNEL SERVICES	229,226	222,084	224,400	224,890	226,616
SUPPLIES & MATERIALS	1,400	1,400	1,176	1,176	1,176
TOTAL PROGRAM COST	\$230,648	\$223,484	\$225,576	\$226,066	\$227,792

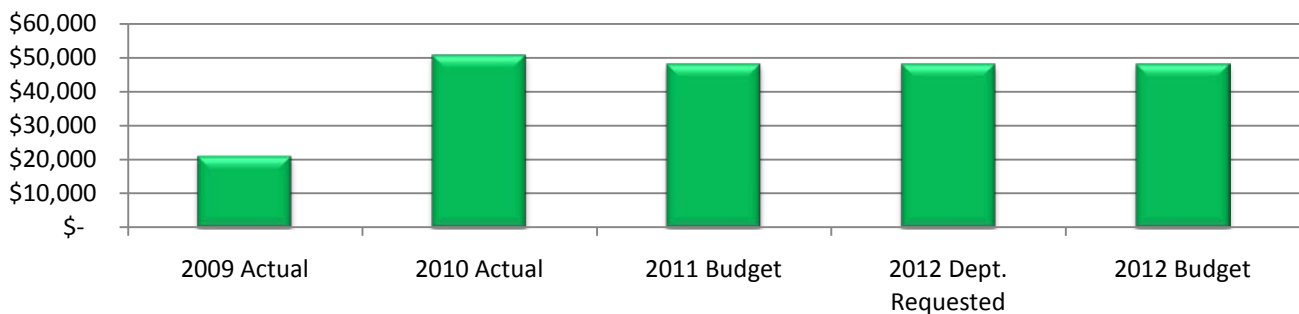
Lawnet Narcotics Expenditures



Revenue History

	2009 <u>ACTUAL</u>	2010 <u>ACTUAL</u>	2011 <u>BUDGET</u>	2012 DEPT <u>REQUESTED</u>	2012 <u>BUDGET</u>
INTERGOVERNMENTAL	21,045	50,729	48,105	48,105	48,105
TOTAL PROGRAM COST	\$21,045	\$50,729	\$48,105	\$48,105	\$48,105

Lawnet Narcotics Grant Revenues



Strategic Outcomes

Indicator	2007 Actual	2008 Actual	2009 Actual	2010 Actual	2011 Target	2012 Target
Percent of respondents who say they feel very or somewhat safe from violent crime	N/A	N/A	50%	N/D	51%	53%
Percent of respondents who say they feel very or somewhat safe in their neighborhood during the day.	N/A	N/A	92%	N/D	93%	94%
Percent of respondents who say they feel very or somewhat safe in their neighborhood after dark.	N/A	N/A	74%	N/D	75%	77%

Other Key Indicators

Indicator	2007 Actual	2008 Actual	2009 Actual	2010 Actual	2011 Target	2012 Target
Investigations	302	276	259	286	300	300
Arrests	265	242	209	157	220	220
Search Warrants Executed	95	87	75	69	80	80
Firearms Seized	61	41	41	48	50	50
Deputies	2	2	2	2	2	2
Investigations per Deputy	151	138	129	143	140	140
Arrests per Deputy	133	121	104	78	110	110
Search Warrants Executed per Deputy	48	44	37	35	40	40
Firearms Seized per Deputy	31	21	20	24	25	25
Cocaine Seized (grams)	99,478	838	355	577	400	400
Crack Cocaine Seized (grams)	163	915	148	358	200	200
Methamphetamine Seized (grams)	1	1	29.5	120	50	50
Heroin Seized (grams)	322	49	67	121	75	75