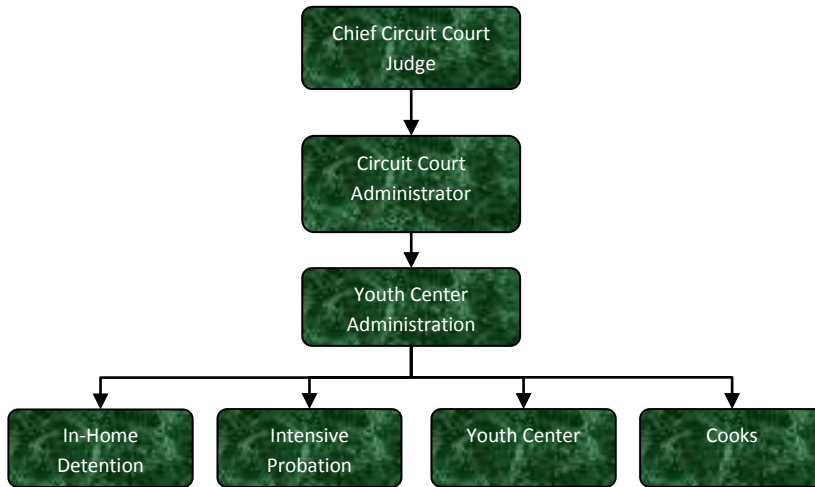


# Juvenile Justice Grants



## Activities

The Youth Center is over seen by the Chief Circuit Court Judge and a team of Jurists. The Youth Center reports directly to Court Administrator. The Youth Center provides to the County/Court five primary services:

1. Maximum Secure Detention
2. Medium Secure Treatment
3. Secure Weekender Program
4. Truancy Intervention Program (August only)
5. Juvenile Community Corrections Program

The Child Care Days, as defined by one child in care for one day, is listed below: As an example, 5 children in care for 5 days would equate to 25 child care days. This is a formula used by the State of Michigan to define units of service per program.



## Mission Statement

It is the Mission of the Youth Center is to demonstrate positive leadership as we provide services to youth and their families in an encouraging, culturally sensitive and caring way. It is the Vision of the Youth Jackson County Center, in partnership with all associated agencies, to provide for the safety, well-being, dignity and positive development of every person we serve.

# Youth Center

## Expenditure History

	2009 <u>ACTUAL</u>	2010 <u>ACTUAL</u>	2011 <u>BUDGET</u>	2012 DEPT <u>REQUESTED</u>	2012 <u>BUDGET</u>
OTHER EXPENSES	179,326	217,336	335,597	335,597	335,597
SUPPLIES & MATERIALS	35	-	-	-	-
<b>TOTAL PROGRAM COST</b>	\$179,326	\$217,336	\$335,597	\$335,597	\$335,597

## Revenue History

	2009 <u>ACTUAL</u>	2010 <u>ACTUAL</u>	2011 <u>BUDGET</u>	2012 DEPT <u>REQUESTED</u>	2012 <u>BUDGET</u>
OTHER	172053	220582	335,597	335,597	335,597
<b>TOTAL PROGRAM COST</b>	\$172,053	\$220,582	\$335,597	\$335,597	\$335,597

See youth center program budget for performance data.