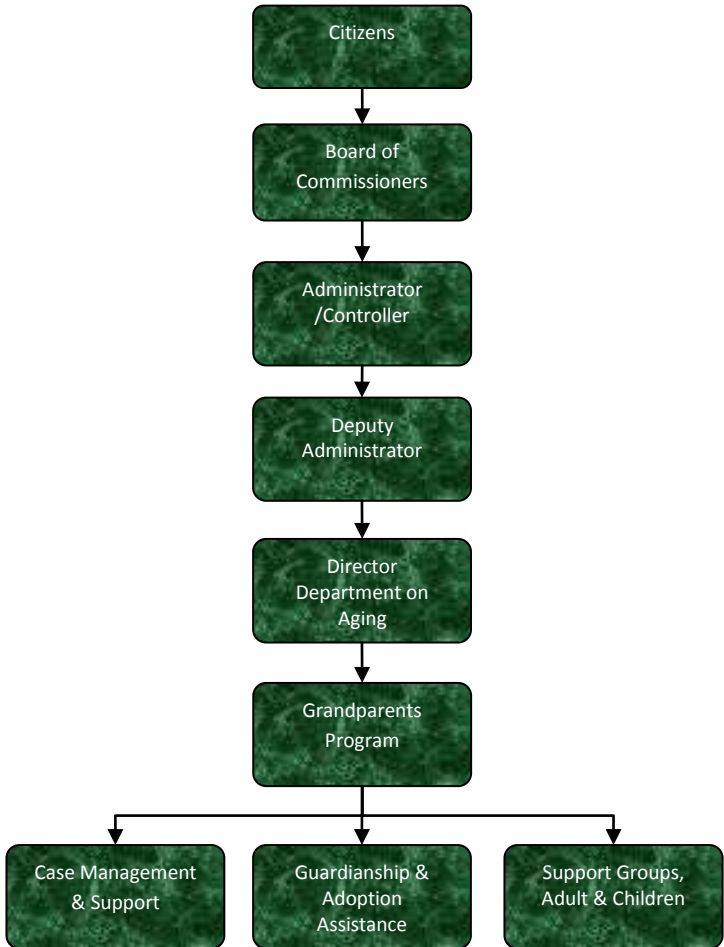


Grandparents Program



Activities

Provide comprehensive services to grandparents raising grandchildren and other relatives as caregivers, including connecting families with community resources, support groups for grandparents and children, guardianship and adoption assistance, and case management with families for Intervention and Support services, such as working through difficult issues that arise.

Note: DHS narrowed program eligibility criteria mid-year, so we will serve many fewer individuals and families in 2007 and even fewer in 2008.

Mission Statement

To help Jackson County seniors to live more full, active, and independent lives.



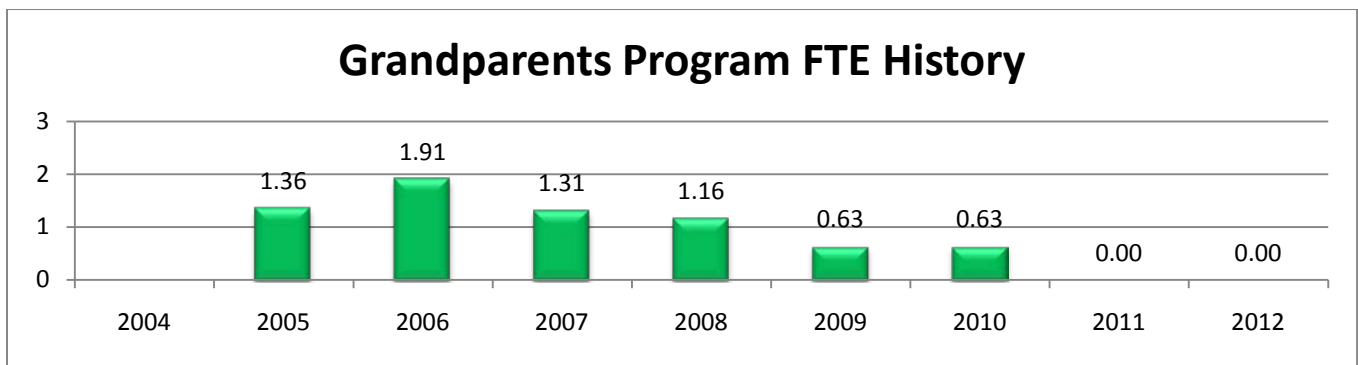
Strategic Plan Impact

✓ Safe Community

The Grandparents program supports the safe community strategic goal to help residents peacefully coexist and participate in all aspects of life specifically through the support of grandparents raising grandchildren.

Budget Adjustments

Functions and employees have been transferred to other programs.



Expenditure History

	2009 <u>ACTUAL</u>	2010 <u>ACTUAL</u>	2011 <u>BUDGET</u>	2012 DEPT <u>REQUESTED</u>	2012 <u>BUDGET</u>
PERSONNEL SERVICES	46,181	42,982	-	-	-
SUPPLIES & MATERIALS	1,825	1,267	-	-	-
CONTRACT SERVICES	594	313	-	-	-
OTHER EXPENSES	3,186	1,320	-	-	-
TOTAL PROGRAM COST	\$51,786	\$45,882	\$0	\$0	\$0

Revenue History

	2009 <u>ACTUAL</u>	2010 <u>ACTUAL</u>	2011 <u>BUDGET</u>	2012 DEPT <u>REQUESTED</u>	2012 <u>BUDGET</u>
INTERGOVERNMENTAL	32,356	28,893	-	-	-
OTHER	2,566	12	-	-	-
TOTAL PROGRAM COST	\$34,922	\$28,905	\$0	\$0	\$0