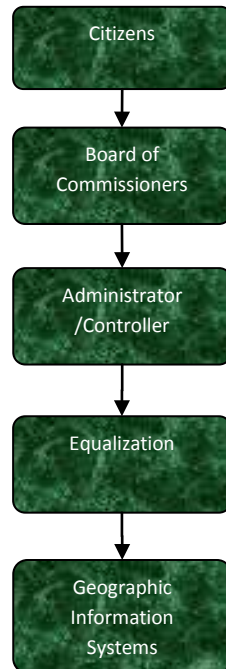


Equalization



Activities

Ensure that all assessors within the county are reflecting, properly, the taxable properties and values in the respective assessing units.

Survey assessments.

Assist county Board of Commissioners in equalizing assessments.

Provide assistance to assessing units.

Mission Statement

Create & maintain an environment for open communication, coordination & collaboration of the GIS efforts in Jackson County. Promote, educate, & integrate the prevalent usage of GIS to allow increased productivity through accurate & informed decision making. Provide the general public, private sector & associated governmental agencies access to enhanced GIS services & products that will assist them in meeting their business needs. To efficiently create & maintain an enterprise based GIS which accurately & comprehensively represents all relevant County geographic data & information through workflow-driven development of GIS data & applications.



Equalization

Strategic Plan Impact

✓ **Safe Community**

Equalization Department's assessment roll database is the resource for developing the addressing for Central dispatch (911). The Equalization Department is the part of Damage Assessment team in the event of a disaster.

✓ **Economic Development**

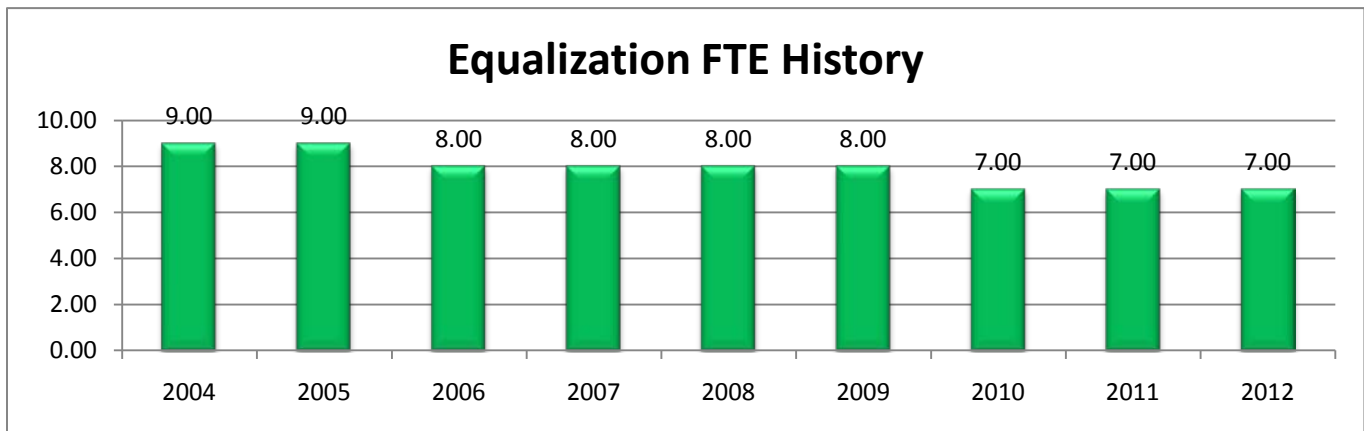
The Equalization Department assists economic development efforts by maintaining the assessment rolls database. The Equalization Department regularly provides information about large vacant land areas that are accessible by truck and rail for industrial development.

Accomplishments

- ✓ Successfully negotiated a contract with Parma Township to perform contract assessing.

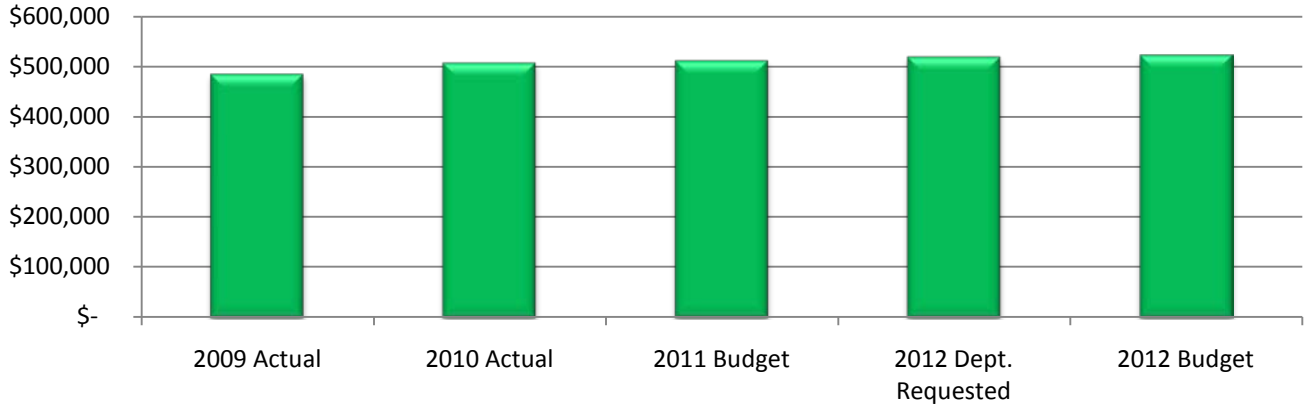
Budget Adjustments

Minor adjustments have been made to software and postage costs. Modest increases in fee generated revenue are projected.



Expenditure History					
	2009 ACTUAL	2010 ACTUAL	2011 BUDGET	2012 DEPT REQUESTED	2012 BUDGET
PERSONNEL SERVICES	445,754	459,848	464,956	471,528	475,484
SUPPLIES & MATERIALS	15,765	25,376	21,085	20,800	20,800
CONTRACT SERVICES	8,558	8,886	7,500	9,375	9,375
OTHER EXPENSES	14,858	13,257	18,560	17,950	17,750
TOTAL PROGRAM COST	\$484,935	\$507,367	\$512,101	\$519,653	\$523,409

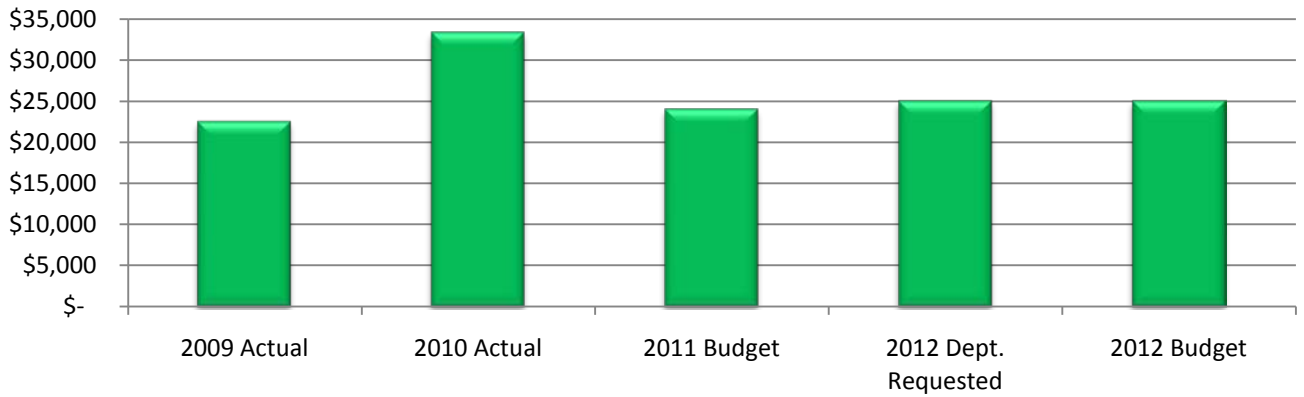
Equalization Expenditures



Revenue History

	2009 <u>ACTUAL</u>	2010 <u>ACTUAL</u>	2011 <u>BUDGET</u>	2012 DEPT <u>REQUESTED</u>	2012 <u>BUDGET</u>
CHARGES/FEES	22,481	33,332	24,000	25,000	25,000
TOTAL PROGRAM COST	\$22,481	\$33,332	\$24,000	\$25,000	\$25,000

Equalization Revenues



Equalization

Strategic Outcomes

<u>Indicator</u>	<u>2007 Actual</u>	<u>2008 Actual</u>	<u>2009 Actual</u>	<u>2010 Actual</u>	<u>2011 Target</u>	<u>2012 Target</u>
Parcel maintenance - number of land divisions	904	1,004	672		850	
Process of deeds to update assessment database	8174	7,701	8,815		11,600	
Appraisals & real estate sales used to estimate market value	1268	1,295	1,253		900	

Other Key Indicators

<u>Indicator</u>	<u>2007 Actual</u>	<u>2008 Actual</u>	<u>2009 Actual</u>	<u>2010 Actual</u>	<u>2011 Target</u>	<u>2012 Target</u>
Parcel maintenance - splits of land	904	1,004	672	653	666	700
Process of information from recorded instruments (deeds)	8,174	7,701	8,815	12,110	13,160	13000
Sales of properties	1,806	831	635	900	900	800
Equalization staff	8	8	7	7	7	7
Splits processed by description clerks	452	502	533	653	850	700
Processed information for appraisals and assessors	1,167	1,100	1,011	1,214	1,200	1,200
Shortage of real estate sales - Effects to property tax revenue	451	207	158	N/A	N/A	N/A