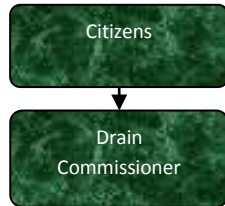


Drain Commissioner



Activities

- Establish and set policies
- Approve county budget

Mission Statement

To design, finance, construct, operate, and maintain public works facilities in the most efficient and cost-effective manner, while managing both the quality and quantity of the waters of the county.



Strategic Plan Impact

✓ **Healthy Community**

The installation of several of our Sanitary Sewer Collection/Treatment Facilities throughout the county directly affect the health, safety and welfare of the citizens of Jackson County through creating a cleaner and healthier environment. The installation of several Water Distribution Systems provide for both health and safety of the community by providing a source of clean drinking water and fire protection.

✓ **Economic Development**

The storm water collection, sanitary sewer collection and water distribution systems together with the necessary treatment facilities provide key infrastructure needs of any development.

✓ **Recreational & Cultural Opportunities**

The Drain Commissioner is a statutory member of the Jackson County Parks and Recreation Commission and a member of the Task Force, which has been appointed to meet with the City Park and Recreation representatives to discuss combining both Departments and supporting their "non-golf" operations with a millage in the year 2012. Also, in conjunction with the Upper Grand River Watershed Alliance, continue to protect and restore the Grand River Basin, its lakes, streams and wetlands.

Accomplishments

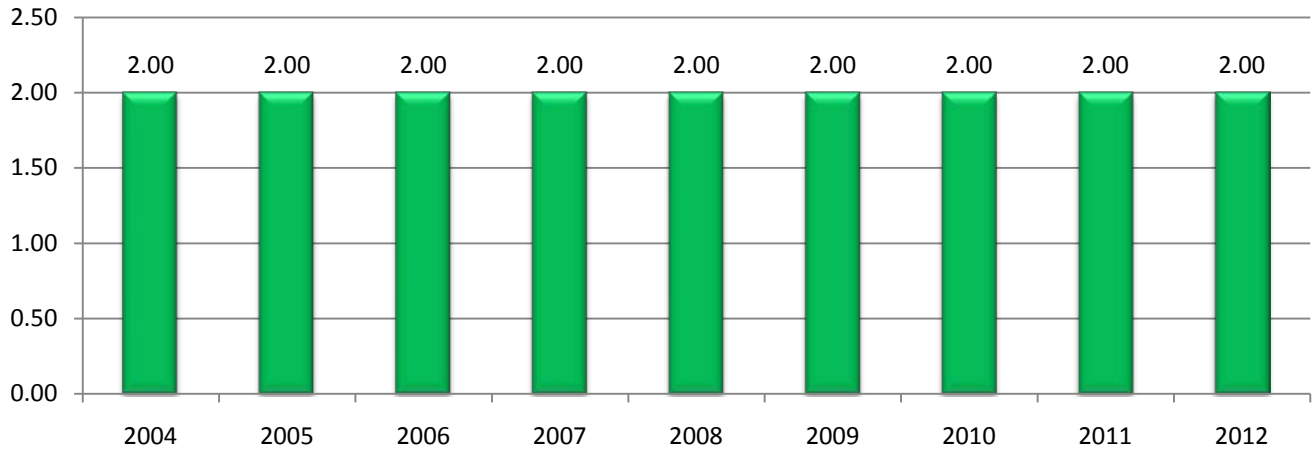
- ✓ Every area of the county having a large population density, including Villages and Lake communities, have had sanitary sewer collection and transmission systems constructed and the phosphorus, nitrogen, e-coli and suspended solids are no longer being discharged into either the surface waters or the ground waters of the State. Additionally, approximately 22 tons of sediment loading to the Grand River has been prevented by affirmative actions.

✓

Budget Adjustments

There are no significant adjustments to this program.

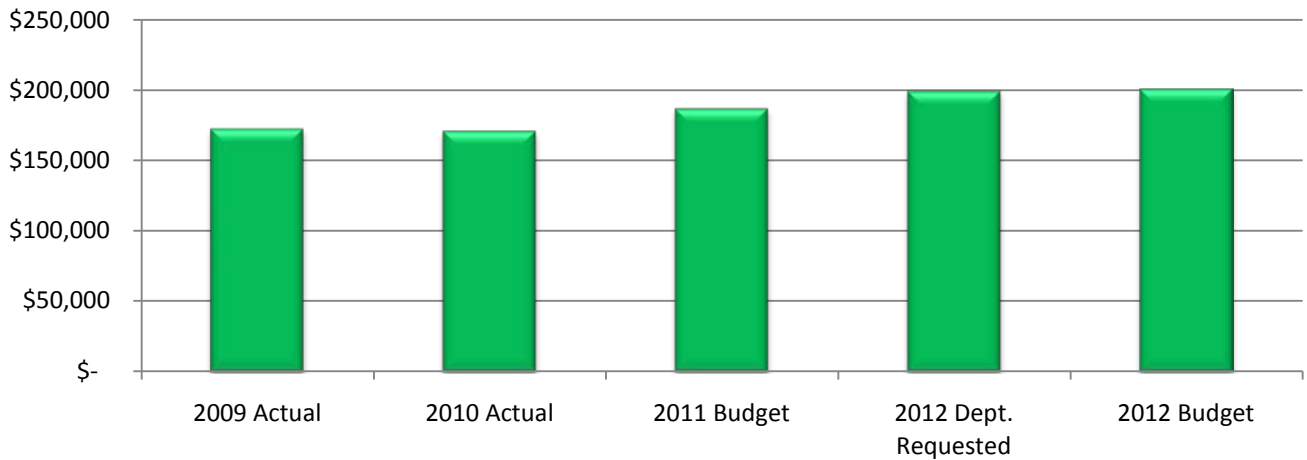
Drain Commissioner FTE History



Expenditure History

	2009 <u>ACTUAL</u>	2010 <u>ACTUAL</u>	2011 <u>BUDGET</u>	2012 DEPT <u>REQUESTED</u>	2012 <u>BUDGET</u>
PERSONNEL SERVICES	111,130	103,040	137,951	170,531	171,280
SUPPLIES & MATERIALS	2,273	3,028	4,150	4,150	4,150
CONTRACT SERVICES	51,391	63,501	35,000	15,000	15,000
OTHER EXPENSES	7,719	1,421	9,900	9,900	9,900
TOTAL PROGRAM COST	\$172,513	\$170,990	\$187,001	\$199,581	\$200,330

Drain Commissioner Expenditures



Drain Commissioner

Revenue History

	2009 <u>ACTUAL</u>	2010 <u>ACTUAL</u>	2011 <u>BUDGET</u>	2012 DEPT <u>REQUESTED</u>	2012 <u>BUDGET</u>
TOTAL PROGRAM COST	\$0	\$0	\$0	\$0	\$0

No strategic outcomes or key indicators submitted.