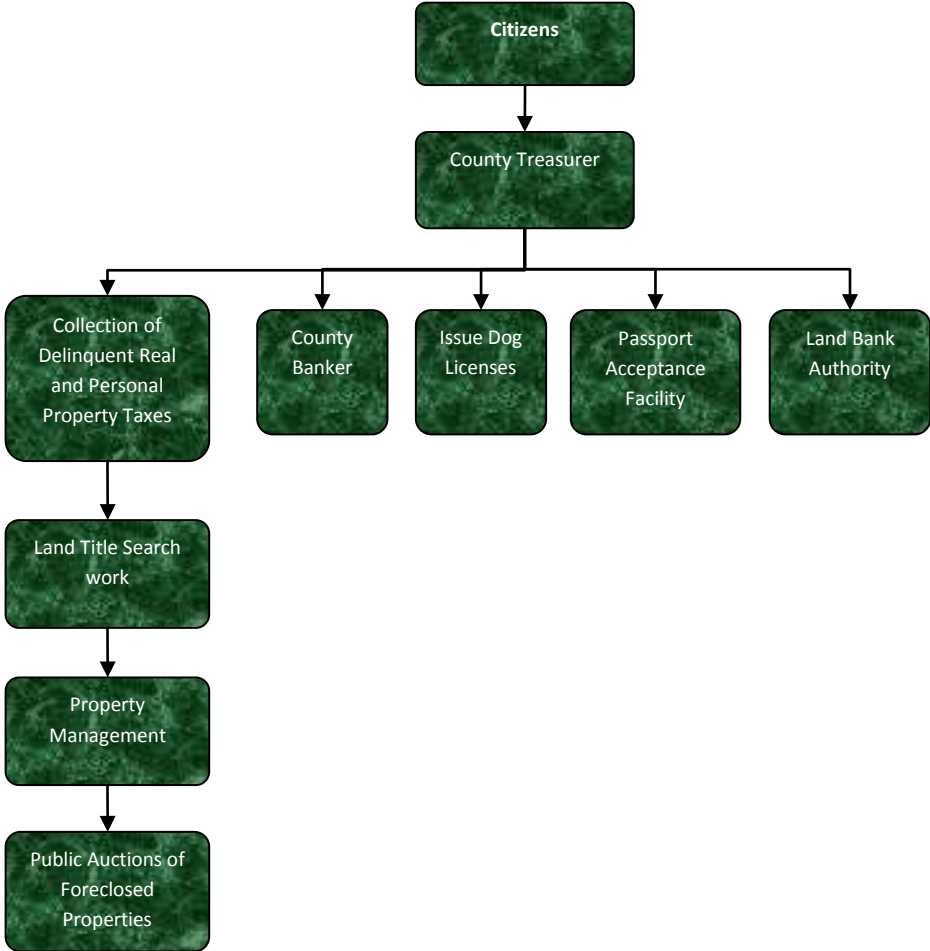


# County Treasurer



## Activities

- Collect/distribute current and delinquent property taxes
- Receipt, record, and reconcile revenue
- Manage cash and investments
- Serve as Treasurer to other authorities
- Issue dog licenses and maintain records
- Search title record of forfeited properties
- Hold public auction of foreclosed properties
- Settlement of current taxes with 65 taxing jurisdictions
- Property management and maintenance of foreclosed properties
- Principle residence exemptions
- State Tax Commission
- Michigan Tax Tribunal
- Land Bank Authority
- Passport Acceptance Facility

## Mission Statement

To continually strive for equality and compassion in assisting tax payers and to promote economic development through intergovernmental agencies.



## Strategic Plan Impact

### ✓ **Economic Development**

The Treasurer's office staffs the Jackson County Land Bank Authority. The Land Bank is a county authority and a strategic economic tool that supports growth and investment in our community. Land Banks were created to return tax reverted property to productive use as rapidly as possible. These reverted properties commonly come through the tax foreclosure process. A Land Bank may concentrate its efforts on an entire neighborhood that needs reinvestment. The Land Bank will buy, renovate and resell multiple properties in a designated area with a goal of owner-occupancy.

The Treasurer's office invests significant time and resources in Foreclosure Prevention. Although the Treasurer's office is an internal service department within the County, this office actively participates indirectly in economic issues that impact our community.

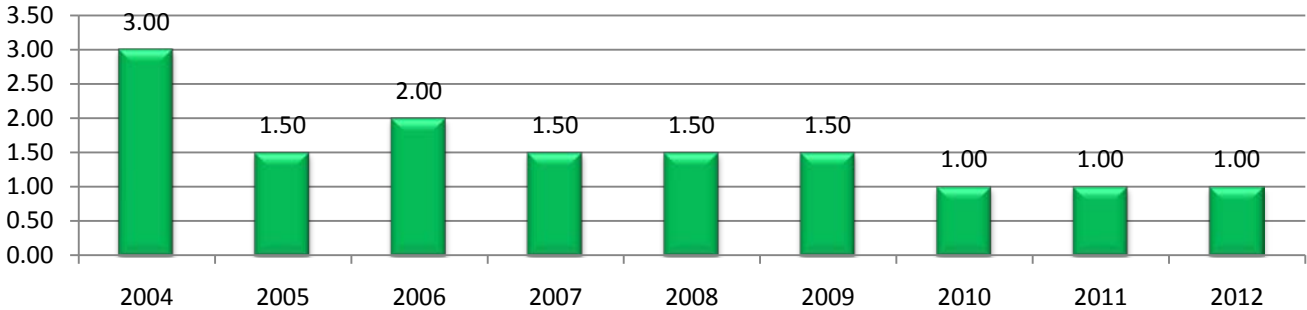
## Accomplishments

- ✓ Passport Acceptance Facility – issuance of passports
- ✓ Credit/Debit card implementation for payment of real and personal property taxes in office and issuance of Dog licenses
- ✓ Positive Pay implementation - Fraud Mitigation - Safeguarding Public Funds
- ✓ Foreclosure Prevention - Community Foreclosure Coalition
- ✓ Building Authority – EECBG grant application; Tower Building Second Floor Renovation for Customer Service Co-Location of Treasurers, Register of Deeds and Equalization
- ✓ Strategic Planning - Economic Development Vision
- ✓ Neighborhood Stabilization Program Collaboration with the City of Jackson for Demolition of blighted structures and Rehabilitation
- ✓ Personal Property sale of County goods (Riverwalk Hotel)
- ✓ Land Bank Authority
- ✓ Collection of Delinquent taxes paid online (Real property and Personal property)

## Budget Adjustments

There are no significant budget adjustments to this program.

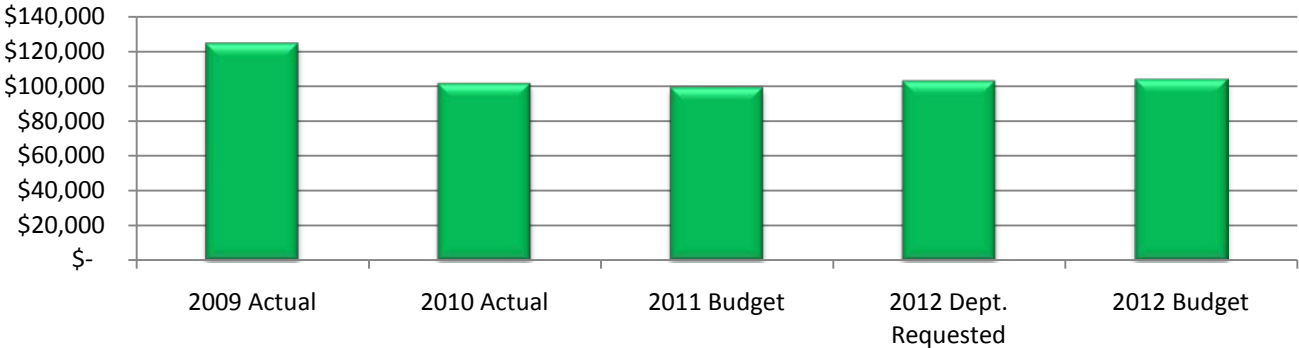
### County Treasurer FTE History



### Expenditure History

	2009 <u>ACTUAL</u>	2010 <u>ACTUAL</u>	2011 <u>BUDGET</u>	2012 DEPT <u>REQUESTED</u>	2012 <u>BUDGET</u>
PERSONNEL SERVICES	116,091	91,145	92,765	95,612	96,067
SUPPLIES & MATERIALS	7,008	8,701	5,300	5,300	5,300
CONTRACT SERVICES	495	-	500	500	500
OTHER EXPENSES	943	1,553	650	1,450	1,450
<b>TOTAL PROGRAM COST</b>	<b>\$124,537</b>	<b>\$101,399</b>	<b>\$99,215</b>	<b>\$102,862</b>	<b>\$103,317</b>

### County Treasurer Expenditures

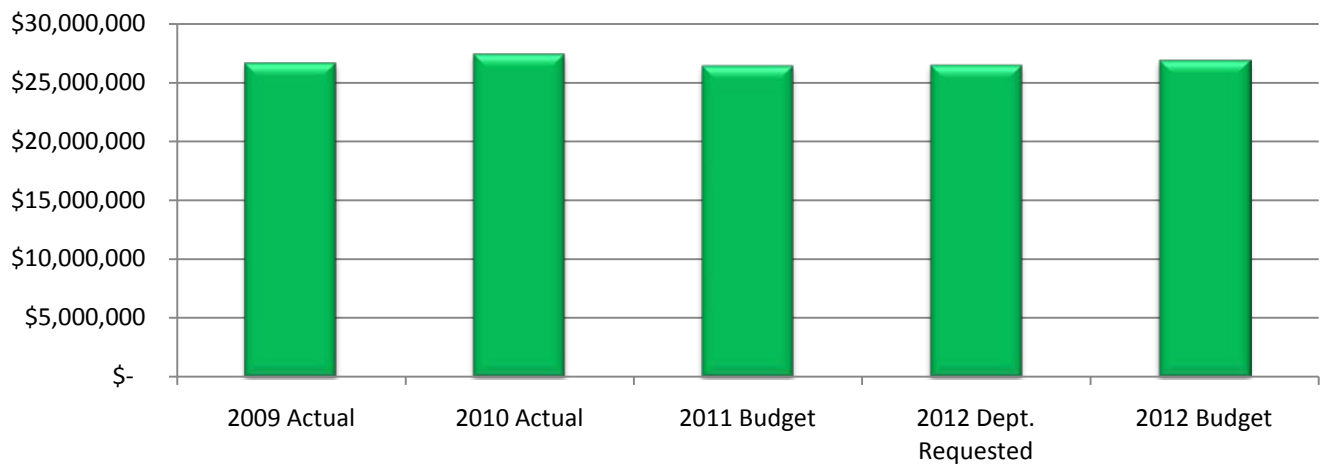


# County Treasurer

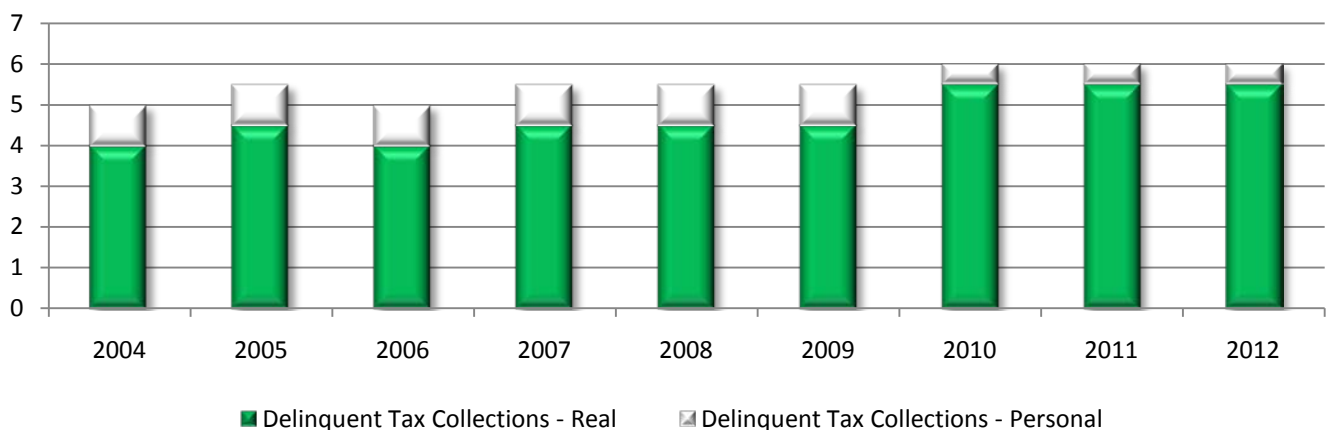
## Revenue History

	2009 <u>ACTUAL</u>	2010 <u>ACTUAL</u>	2011 <u>BUDGET</u>	2012 DEPT <u>REQUESTED</u>	2012 <u>BUDGET</u>
INTEREST/RENTS	1,008,499	799,715	800,000	800,000	800,000
TAXES	22,553,474	21,700,150	21,296,745	20,828,212	20,959,713
CHARGES/FEES	7,715	5,236	8,500	8,500	8,500
LICENSES/PERMITS	62,452	71,976	60,000	60,000	60,000
INTERGOVERNMENTAL	2,273,238	4,066,414	3,541,913	4,088,619	4,310,872
OTHER	785,670	803,094	730,538	720,000	720,000
<b>TOTAL PROGRAM COST</b>	<b>\$26,691,048</b>	<b>\$27,446,585</b>	<b>\$26,437,696</b>	<b>\$26,505,331</b>	<b>\$26,859,085</b>

## County Treasurer Revenues



## Non-General Fund FTE History - Delinquent Tax Collections



Strategic Outcomes

Indicator	2007 Actual	2008 Actual	2009 Actual	2010 Actual	2011 Target	2012 Target
Dollars appropriated to the County's Capital Improvement Fund	\$1,238,469	\$1,930,038	\$851,325	\$1,152,500	\$734,600	\$1,177,000
Dollars appropriated to the County's General Fund	\$379,736	\$450,000	\$460,000	\$468,759	\$485,387	\$516,546
Uncollected property taxes ensure stability of all 65 local taxing entities	\$11,859,388	\$12,273,567	\$12,973,332	\$12,249,983	\$12,300,000	\$12,300,000

Other Key Indicators

Indicator	2007 Actual	2008 Actual	2009 Actual	2010 Actual	2011 Target	2012 Target
Delinquent REAL Property Taxes collected	\$10,938,266	\$9,950,400	\$10,633,826	\$12,205,641	\$12,300,000	\$12,300,000
Delinquent PERSONAL Property Taxes collected	\$733,728	\$423,744	\$366,854	\$442,705	\$270,760	\$325,000
Dog Licenses issued in dollars	\$58,564	\$63,024	\$62,425	\$71,976	\$72,000	\$73,000
Number of Passports Issued	N/A	N/A	N/A	N/A	250	1,000
Gov Q&A data; online views of the FAQ available on Gov Q&A as it relates to Treasurers office	N/A	33	1,848	2,308	15,000	15,000
Percent of respondents rating the value of services for the taxes paid to Jackson County Excellent, Good, or Fair.	N/A	N/A	65%	N/D	75%	80%



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