

Community Corrections Board

Activities

The Community Corrections Program is primarily funded by State grants to provide correctional alternatives to incarceration. In an effort to divert offenders away from prisons and jail commitments, this department offers innovative programming such as Community Service Work Program, substance abuse counseling, day reporting, and probation residential treatment.

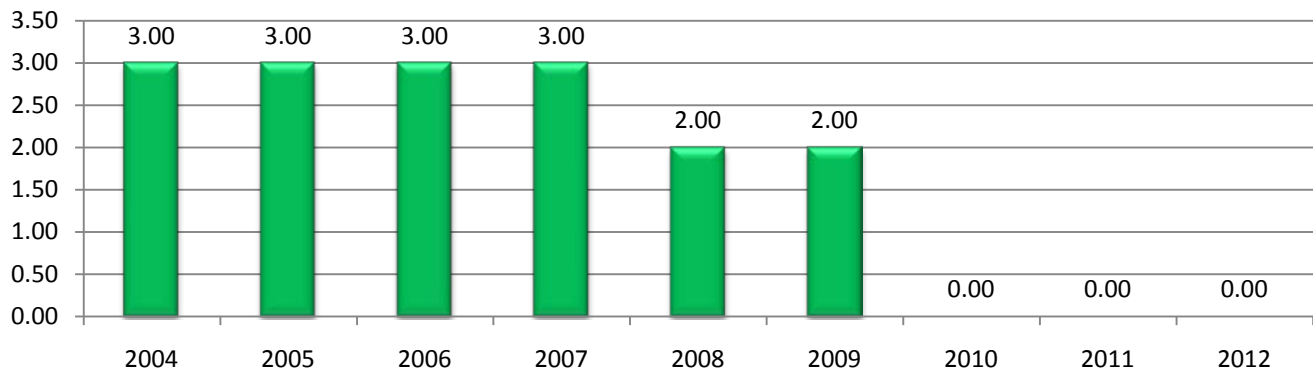
Additionally, this O.C.C. program gathers and assesses data on Jackson County offenders to assist the criminal justice systems in the appropriate use of valuable correctional resources.



Mission Statement

The 12th District Court Community Corrections is dedicated to dispensing equal justice in all matters under the court's jurisdiction, providing the highest quality of professional services in a prompt and efficient manner, and recognizing and respecting the individual dignity of all people served by the court.

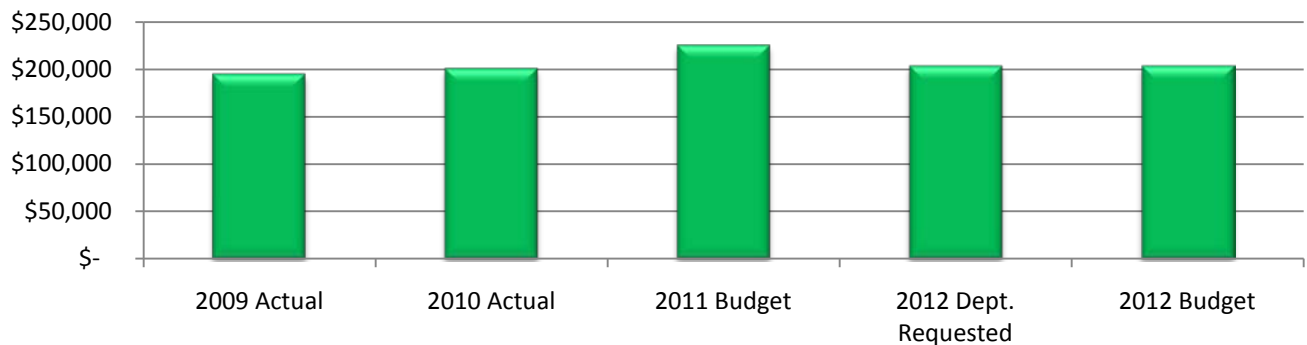
Community Corrections Board FTE History



Expenditure History

	2009 <u>ACTUAL</u>	2010 <u>ACTUAL</u>	2011 <u>BUDGET</u>	2012 DEPT <u>REQUESTED</u>	2012 <u>BUDGET</u>
PERSONNEL SERVICES	159,750	-	-	-	-
SUPPLIES & MATERIALS	2,167	148	500	1,400	1,400
CONTRACT SERVICES	31,842	-	-	179,800	179,800
OTHER EXPENSES	880	200,312	224,713	22,005	22,005
TOTAL PROGRAM COST	\$194,639	\$200,460	\$225,213	\$203,205	\$203,205

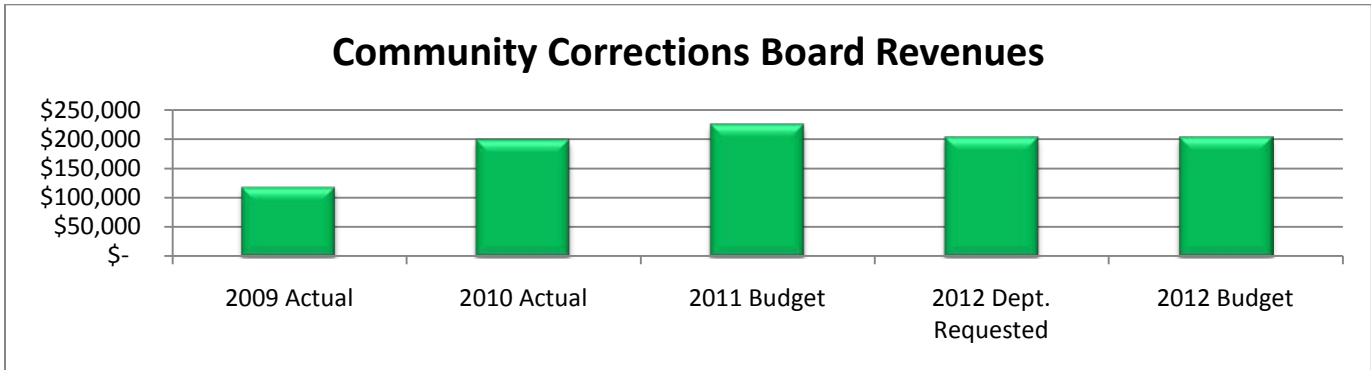
Community Corrections Expenditures



Revenue History

	2009 <u>ACTUAL</u>	2010 <u>ACTUAL</u>	2011 <u>BUDGET</u>	2012 DEPT <u>REQUESTED</u>	2012 <u>BUDGET</u>
INTERGOVERNMENTAL	112,296	194,057	216,608	197,700	197,700
OTHER	5,515	3,987	7,600	4,500	4,500
TOTAL PROGRAM REVENUE	\$0	\$0	\$0	\$0	\$0

Community Corrections Board Revenues





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