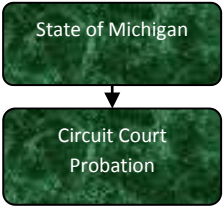


Circuit Court Probation



Activities

Supervising offenders using the most appropriate least restrictive cost effective means

Imposing sanctions including removal from the community when appropriate to deter criminal behavior

Providing investigative support and information to the Courts, Parole Board, and the Department of Corrections including accurate and timely sentencing recommendations for the courts

Developing and maintaining credible and cost effective community sanctions.



Mission Statement

To enhance the protection of the public from crime by enforcing conditions ordered by the courts.

Circuit Court Probation

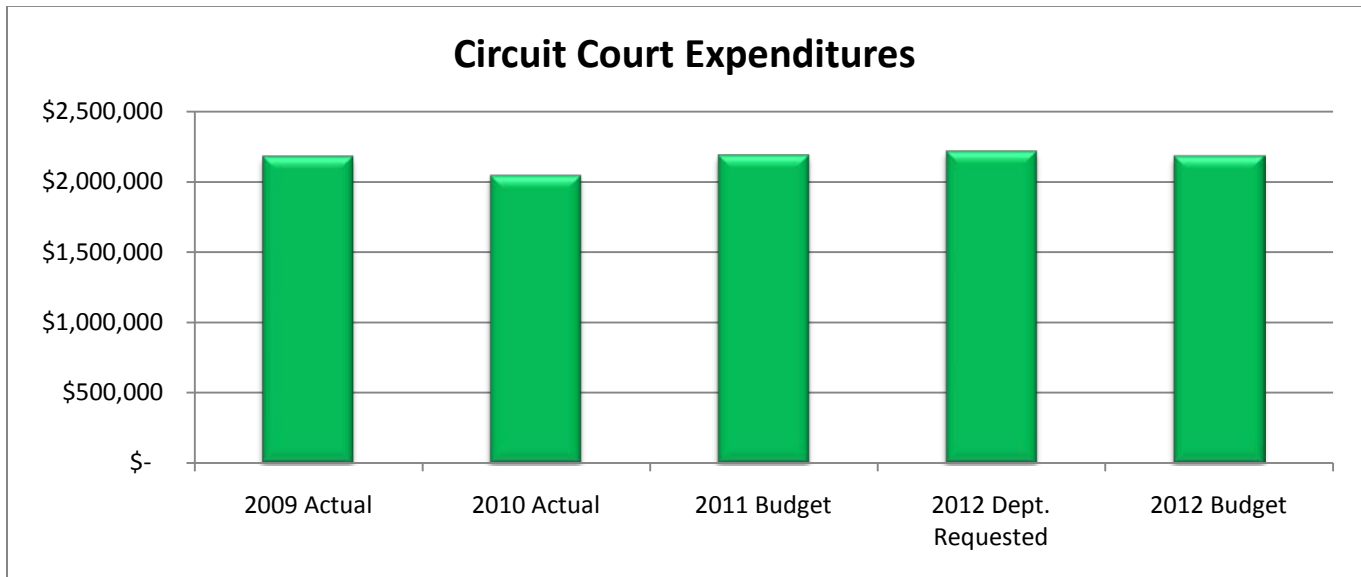
Strategic Plan Impact

- ✓ Safe Community

Accomplishments

Budget Adjustments

Expenditure History					
	2009 <u>ACTUAL</u>	2010 <u>ACTUAL</u>	2011 <u>BUDGET</u>	2012 DEPT <u>REQUESTED</u>	2012 <u>BUDGET</u>
SUPPLIES & MATERIALS	8,788	9,418	9,971	9,971	9,971
OTHER EXPENSES	6,492	5,807	5,345	5,345	5,345
TOTAL PROGRAM COST	\$ 15,280	\$ 15,225	\$ 15,316	\$ 15,316	\$ 15,316



Revenue History					
	2009 <u>ACTUAL</u>	2010 <u>ACTUAL</u>	2011 <u>BUDGET</u>	2012 DEPT <u>REQUESTED</u>	2012 <u>BUDGET</u>
TOTAL PROGRAM COST	\$0	\$0	\$0	\$0	\$0

See Circuit Court for Performance Data