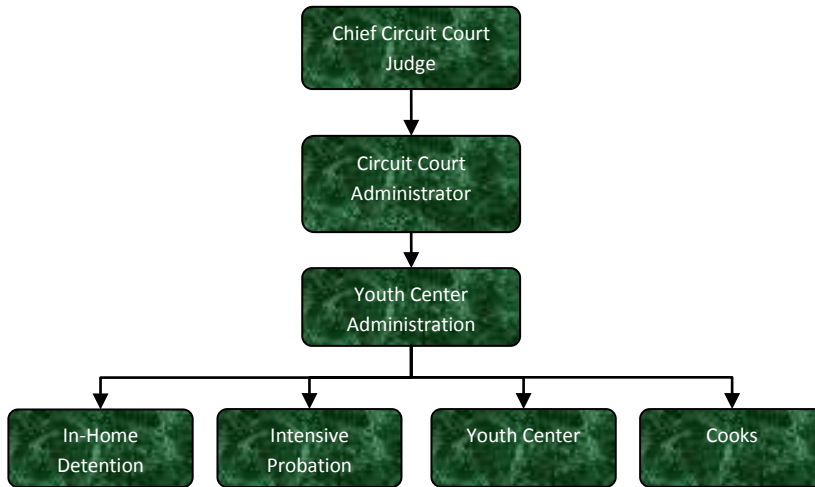


Child Care Transfer In



Activities

This department accounts for the transfer in from the general fund for Child Care operations.

Mission Statement

It is the Mission of the Youth Center is to demonstrate positive leadership as we provide services to youth and their families in an encouraging, culturally sensitive and caring way. It is the Vision of the Youth Jackson County Center, in partnership with all associated agencies, to provide for the safety, well-being, dignity and positive development of every person we serve.



Youth Center

Expenditure History

	2009 <u>ACTUAL</u>	2010 <u>ACTUAL</u>	2011 <u>BUDGET</u>	2012 DEPT <u>REQUESTED</u>	2012 <u>BUDGET</u>
TOTAL PROGRAM COST	\$0	\$0	\$0	\$0	\$0

Revenue History

	2009 <u>ACTUAL</u>	2010 <u>ACTUAL</u>	2011 <u>BUDGET</u>	2012 DEPT <u>REQUESTED</u>	2012 <u>BUDGET</u>
TRANSFER IN	2,970,584	2,965,975	2,963,306	2,963,606	3,303,929
TOTAL PROGRAM COST	\$2,970,584	\$2,965,975	\$2,963,306	\$2,963,606	\$3,303,929