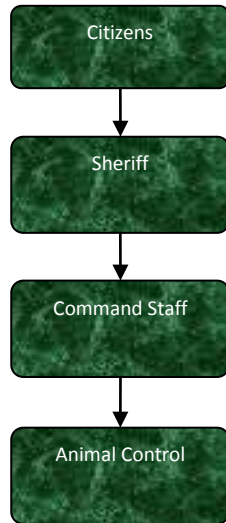


# Animal Control



## Activities

Enforce animal law

Shelter lost, unwanted and animals pending court.

## Mission Statement

Jackson County Animal Control department shall assess the needs of the community, to protect lives and property. To ensure the safety and well-being of the people and animals of Jackson County, in the most safe, humane and efficient manner possible.



## Strategic Plan Impact

### ✓ **Safe Community**

Animal Control Officers enforce the State Dog Law of 1919 and County protection ordinances. The Jackson County Animal Control handles problems like: A vicious dog, cruelty to animals, injured domestic animals, pick up of confined stray domestic animals, investigations of livestock killed by animals, animal bite checks, animals attacking animals, dogs/livestock running loose, pickup of dead domestic animals, pickup of dead animals from veterinarians, checks for current rabies vaccinations and issuance of pet licenses, inspections and issuance of kennel licenses.

Animal Control Officers work hand in hand with over 40 local, State and Federal agencies on both a scheduled and as-needed basis to ensure the proper safety, security and handling of all animal control related issues that cross over governmental boundaries. Their interaction with these agencies brings the Office of the Sheriff and the County of Jackson into a key relationship with community shareholders and provides for a shared resource for all.

### ✓ **Healthy Community**

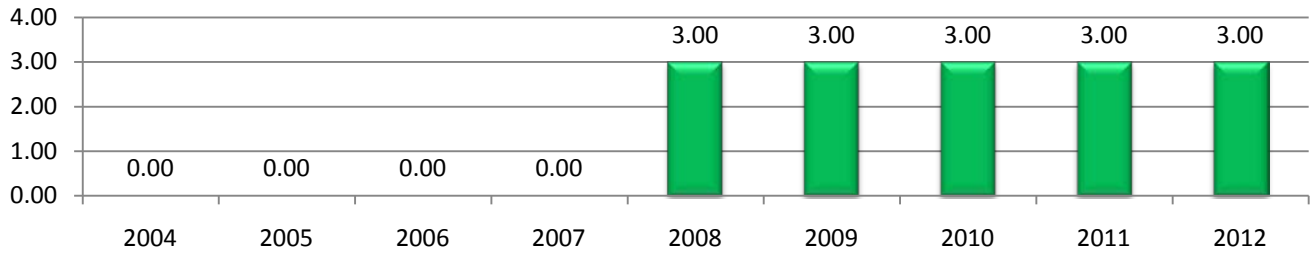
The Jackson County Animal Control Officers serve the community of Jackson by handling all calls and reports for cases of suspected neglect and abuse of animals, as well as taking the primary role in addressing rabies concerns when an animal bites a human or other animal. They participate in the euthanasia of unwanted or sick animals, conduct dog bite prevention, caring for your pet, and spaying and neutering your pet training, and respond to areas to ensure the proper disposal of animals of all sizes to prevent the growth and/or spread of diseases.

## Accomplishments

- ✓ Jackson County Animal Control doubled the number of calls in FY 2009 from FY 2008.
- ✓ Continued efforts to utilize training funds to achieve a highly trained and effective staff through attendance to specialized live animal training events, large animal training events, and The Michigan Association of Animal Control Officer Conferences.
- ✓ Jackson County Animal Control Officer exceed all State mandated training requirements.
- ✓ Jackson County Animal Control Officers now train in self-defense tactics with Sheriff's Office Employees including PPCT, GAGA, Pepper Gas, and Taser.
- ✓ Jackson County Animal Control Officers have had their schedules adjusted to better meet the call volume and external agency need.

## Budget Adjustments

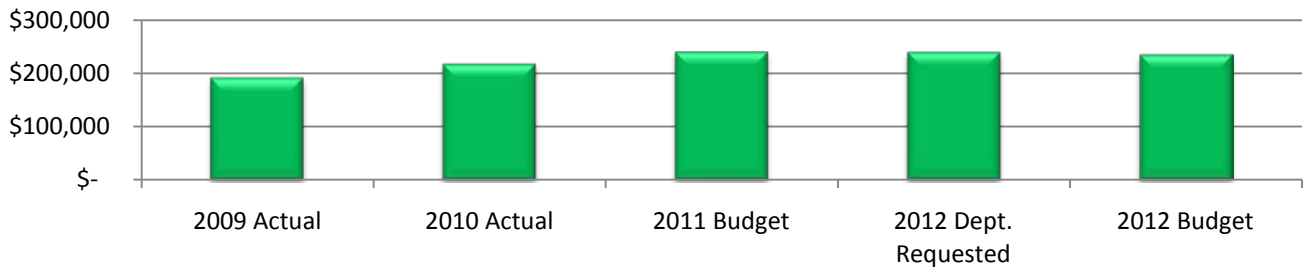
### Animal Control FTE History



### Expenditure History

	2009 <u>ACTUAL</u>	2010 <u>ACTUAL</u>	2011 <u>BUDGET</u>	2012 DEPT <u>REQUESTED</u>	2012 <u>BUDGET</u>
PERSONNEL SERVICES	171,413	194,972	216,904	215,925	211,284
SUPPLIES & MATERIALS	7,557	1,612	7,400	7,400	7,400
CONTRACT SERVICES	447	500	500	500	500
OTHER EXPENSES	11,623	19,838	15,129	15,129	15,129
<b>TOTAL PROGRAM COST</b>	<b>\$191,040</b>	<b>\$216,922</b>	<b>\$239,933</b>	<b>\$238,954</b>	<b>\$234,313</b>

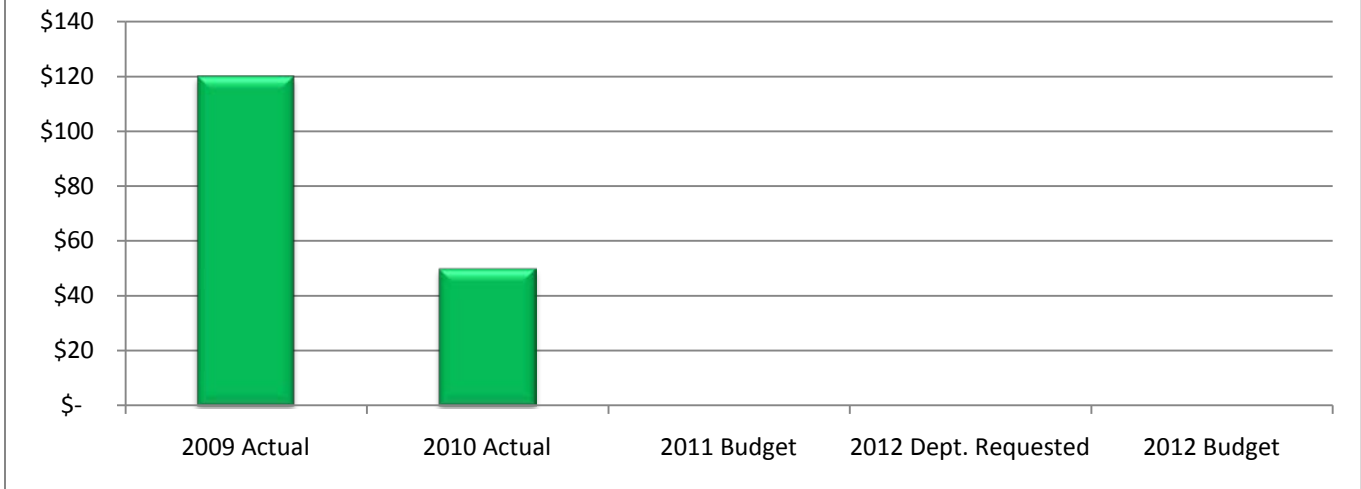
### Animal Control Expenditures



### Revenue History

	2009 <u>ACTUAL</u>	2010 <u>ACTUAL</u>	2011 <u>BUDGET</u>	2012 DEPT <u>REQUESTED</u>	2012 <u>BUDGET</u>
OTHER REVENUE	120	50	-	-	-
<b>TOTAL PROGRAM COST</b>	<b>120</b>	<b>\$50</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Animal Control Revenues



## Strategic Outcomes

Indicator	2007 Actual	2008 Actual	2009 Actual	2010 Actual	2011 Target	2012 Target
Percent of respondents who say they feel very or somewhat safe from violent crime	N/A	N/A	50%	50%	51%	53%
Percent of respondents who say they feel very or somewhat safe in their neighborhood during the day.	N/A	N/A	92%	92%	93%	94%
Percent of respondents who say they feel very or somewhat safe in their neighborhood after dark.	N/A	N/A	74%	74%	75%	77%

## Other Key Indicators

Indicator	2007 Actual	2008 Actual	2009 Actual	2010 Actual	2011 Target	2012 Target
Number of dispatched calls for Service	NA	1,098	2,430	2748	2,600	2,600
Number of open reports at year end	NA	1	9	10	7	6