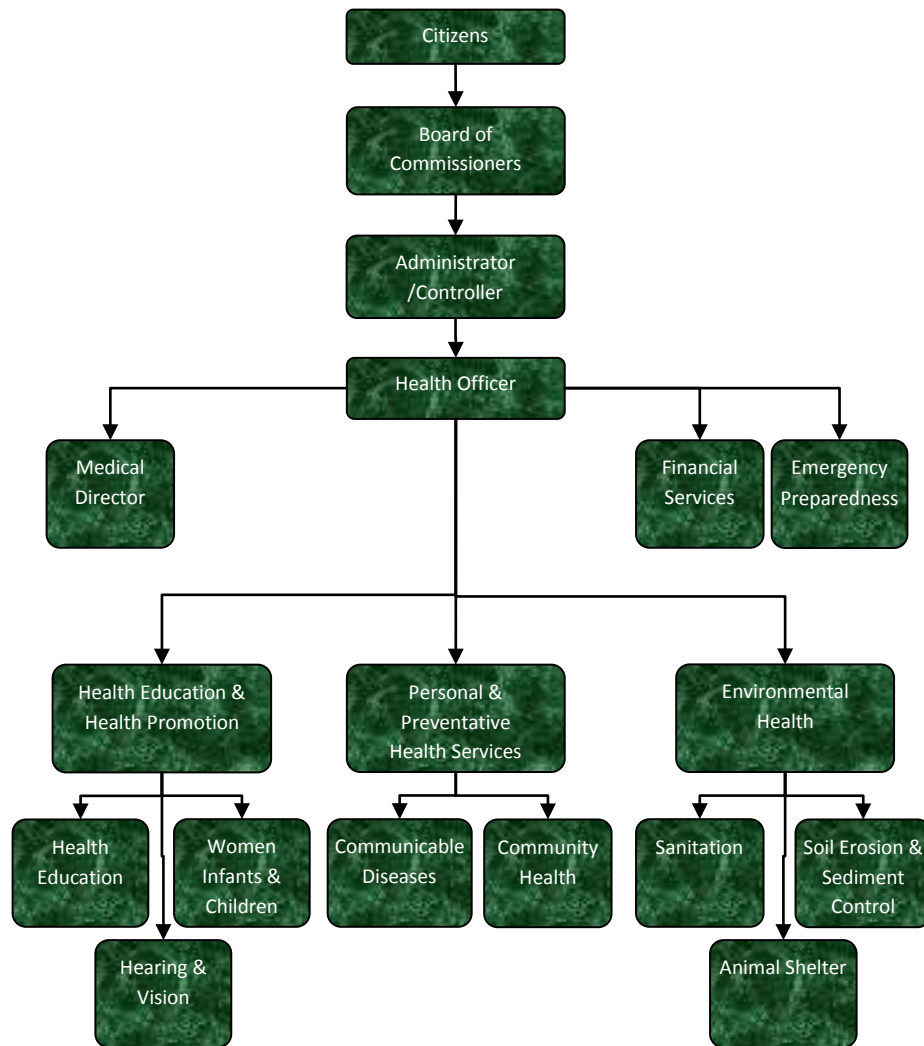


Abstinence Program



Activities

The JCHD Abstinence Program will provide school based intervention and after school /summer interventions to 10-15 year old City of Jackson youth. These interventions will educate youth and parents about the health risks with early initiation of sexual activity, use of refusal and resistance skills, abstinence as a healthy choice, and increase parent/child communication about risky behaviors. The JCHD Abstinence Program will create an advisory sub-committee of the Jackson Teen Pregnancy Prevention Initiative (TPPI) to focus on abstinence programming and related issues in our community. Lastly, the Program will provide resources and information on teen pregnancy, abstinence, std's, and related topics to the community at large.

Mission Statement

The mission of the JCHD Abstinence Program is to promote healthy choices among youth to reduce the risks of sexual activity.



Strategic Plan Impact

✓ Healthy Community

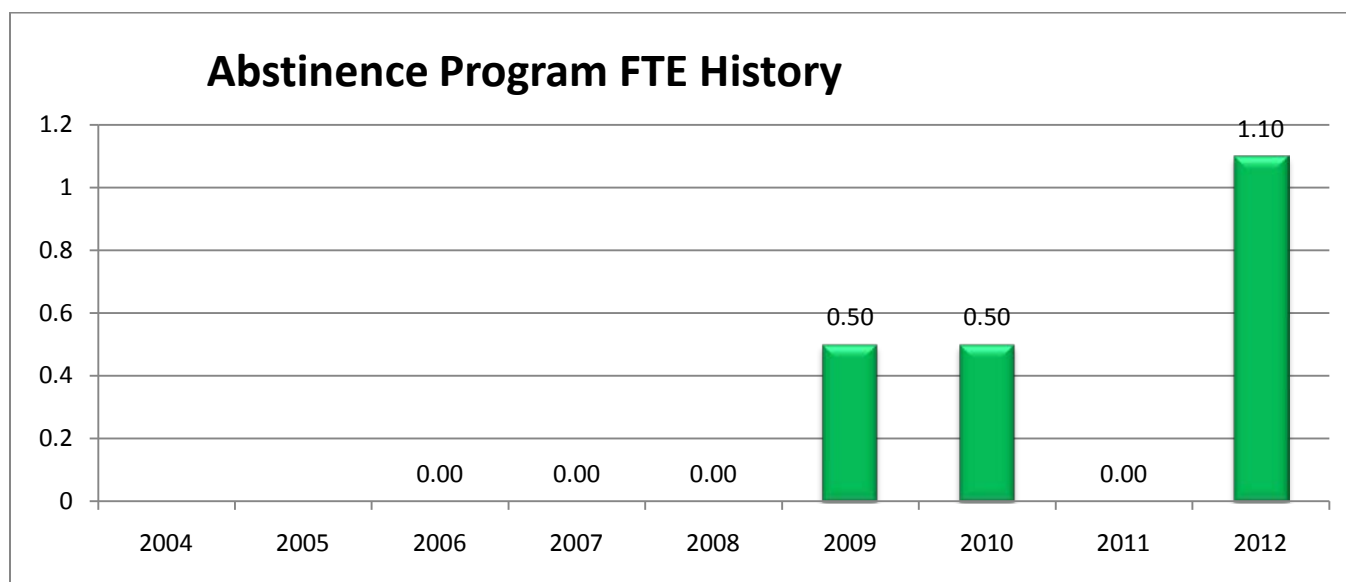
The goal of the JCHD Abstinence Program is ultimately to reduce the rate of teen pregnancy and sexually transmitted diseases among youth of Jackson County. This goal will be achieved by providing intense intervention through school based and after school/summer program opportunities.

Accomplishments

- Wrote a proposal for funding to begin in March of 2011
- This program was not funded in 2010 due to lack of federal financing.

Budget Adjustments

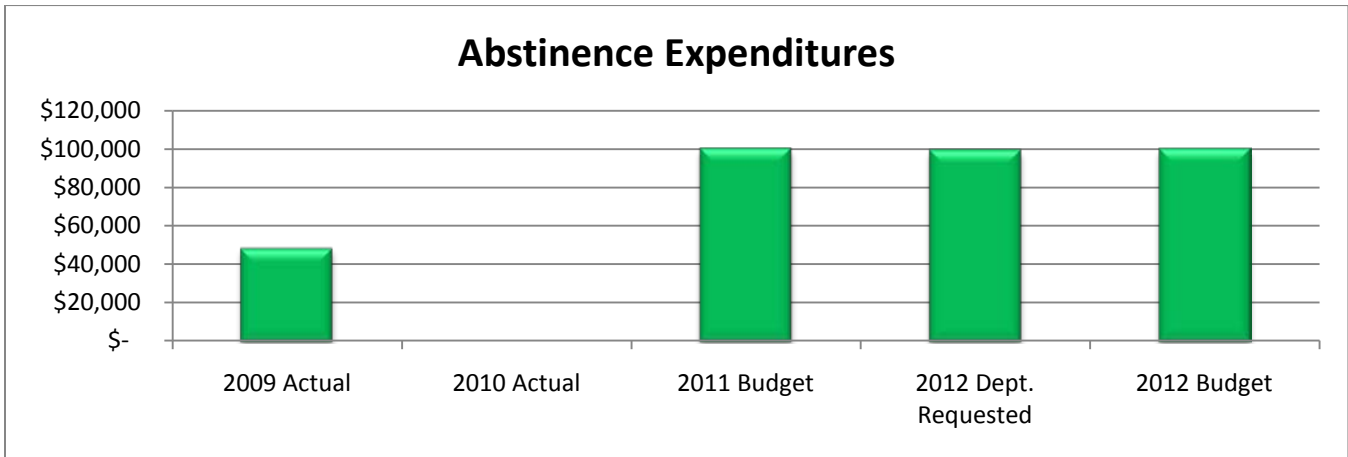
This plan is to be funded in 2012.



Expenditure History

	2009 <u>ACTUAL</u>	2010 <u>ACTUAL</u>	2011 <u>BUDGET</u>	2012 DEPT <u>REQUESTED</u>	2012 <u>BUDGET</u>
PERSONNEL SERVICES	9,288	-	57,527	94,846	95,566
SUPPLIES & MATERIALS	1,176	-	6,000	1,400	1,400
CONTRACT SERVICES	36,808	-	33,473	1,200	1,200
OTHER EXPENSES	1,036	-	3,000	1,685	1,685
TOTAL PROGRAM COST	\$48,308	\$0	\$100,000	\$99,131	\$99,851

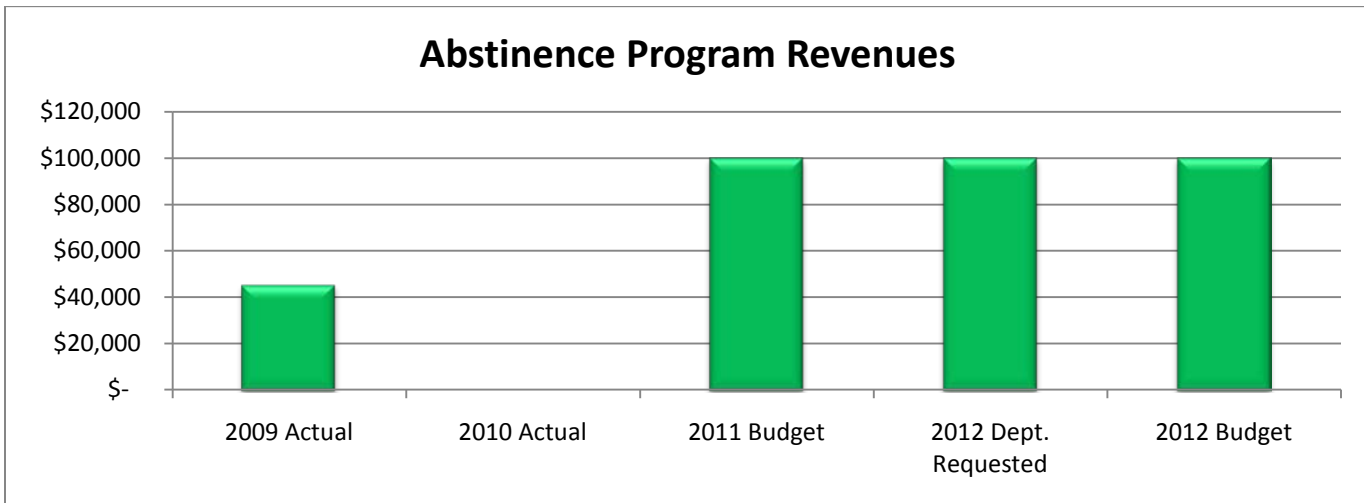
Abstinence Expenditures



Revenue History

	2009 <u>ACTUAL</u>	2010 <u>ACTUAL</u>	2011 <u>BUDGET</u>	2012 DEPT <u>REQUESTED</u>	2012 <u>BUDGET</u>
INTERGOVERNMENTAL	45,549	-	100,000	100,000	100,000
TOTAL PROGRAM COST	\$45,549	\$0	\$100,000	\$100,000	\$100,000

Abstinence Program Revenues



Strategic Outcomes

<u>Indicator</u>	<u>2007 Actual</u>	<u>2008 Actual</u>	<u>2009 Actual</u>	<u>2010 Actual</u>	<u>2011 Target</u>	<u>2012 Target</u>
Teenage pregnancy rate (per 1,000)	72.2	66.7	TBD	TBD	60.0	58.0

Other Key Indicators

<u>Indicator</u>	<u>2007 Actual</u>	<u>2008 Actual</u>	<u>2009 Actual</u>	<u>2010 Actual</u>	<u>2011 Target</u>	<u>2012 Target</u>