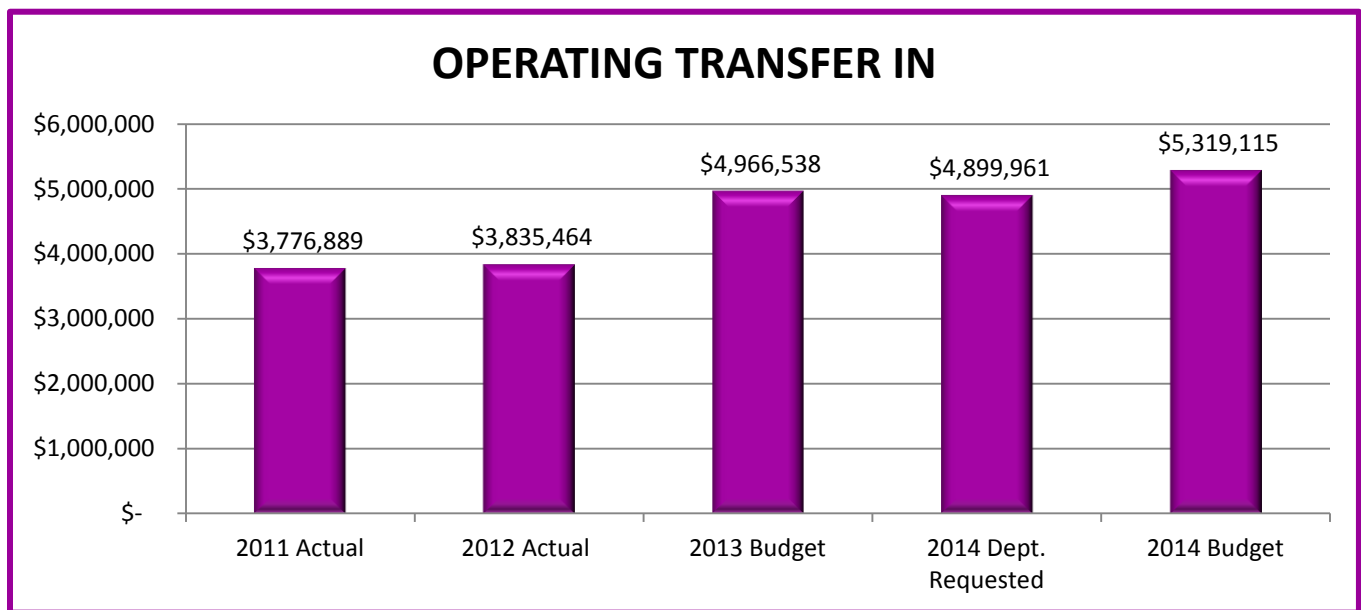


# Transfer In

## Purpose of Transfer In

Funds are transferred into this department from other County Departments. Most of the revenue comes from the Revenue Sharing Reserve Fund and the Delinquent Tax Revolving Fund.

Revenue History					
	2011 <u>ACTUAL</u>	2012 <u>ACTUAL</u>	2013 <u>BUDGET</u>	2014 DEPT <u>REQUESTED</u>	2014 <u>BUDGET</u>
TRANSFER IN	3,776,889	3,835,464	4,966,538	5,285,265	5,319,115
<b>TOTAL PROGRAM COST</b>	\$3,776,889	\$3,835,464	\$4,966,538	\$5,285,265	\$5,319,115



## Budget Adjustments

There are no significant changes to the transfer in.



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