

Table of Contents

Table of Contents	i	Human Resources	67
Budget Process and Financial Policies	iv	Prosecuting Attorney	71
Budget Message	1	Public Defender	75
Budget Introduction	7	Prosecuting Attorney/Family Division	79
Organization/Staffing	13	Prosecuting Attorney/Victim’s Rights.....	83
All Funds Budget Summary	15	Register of Deeds.....	87
General Fund Budget Summary	19	Remonumentation.....	91
Budget Analysis	21	County Treasurer	93
Five-Year Plan.....	31	MSU Extension.....	99
<u>General Fund Programs</u>		Information Technology	105
Board of Commissioners	33	Courthouse Maintenance	109
Circuit Court.....	37	Northlawn Maintenance.....	113
Jury Commission.....	41	Tower Maintenance.....	117
12th District Court	37	Woolworth Building Maintenance	123
Circuit Court Probation.....	41	Blackstone Maintenance	125
Public Elections.....	43	Human Services Building	127
Administrator/Controller	47	Drain Commissioner	131
County Clerk	51	District Court Intensive Probation	135
Geographic Information System (GIS).....	55	Sheriff’s Road Patrol	139
Administrative Services	59	Secondary Road Patrol	145
Equalization	63	Lawnet Narcotics Grant	149

Table of Contents

Marine Law Enforcement	153
Emergency Dispatch	157
County Jail	161
Community Corrections Board	165
Emergency Management	169
Truancy Grant	173
Animal Shelter	177
Animal Control	181
Retiree Benefits	185
Medical Examiner	187
In-Home Program	191
Senior Centers	195
Senior Citizens Program	199
Meals On Wheels	209
Congregate Meals	207
Grandparents Program	211
Geriatric Mental Health	213
Veterans Burial Claims	217
Veterans Affairs	221
Contingency	225
Transfer-In	227
Operating Transfer Out	229
Appropriations	231
Miscellaneous Expenses	235

Parks

Parks Administration	237
Pleasant Lake	241
Cascade Falls	245
Parks General	249
Swains Lake	243
Out-Of-County Parks	257
Parks Equipment	261
Sparks Park	265
Parks Police	269
Parks Transfer In	273
Parks Transfer Out	275

Friend of the Court

Judgment Order Entry Fees	277
Friend of Court Duties	279

Golf Course

Cascades Golf Course	285
Short Course	289
Golf Transfer In	293
Golf Transfer Out	295

Health Department

Health Administration	297
Health Education	301

Emergency Preparedness	307	Probate Court Child Care	389
Environmental Health	311	Welfare Child Care	391
Communicable Disease Control	315	Youth Center	395
Maternal Infant Health Program	319	Youth Center Cooks	399
Immunizations	323	Juvenile Facility Maintenance.....	403
Early On	327	Child Care Supervision	405
Sexually Transmitted Diseases (STD).....	331	Youth In-Home Detention	407
Infant Mortality & Prevention	335	Intensive Probation	411
Children’s Special Health Care.....	339	Community Corrections Child Care	415
Hearing & Vision	343	Juvenile Justice Grants.....	417
Medicaid Outreach & Advocacy.....	347	Child Care Transfer In	419
Women Infants & Children.....	351	<u>Airport</u>	
Soil Erosion & Sediment Control	355	Airport Administration.....	421
Teen Parent Program	369	<u>Fair</u>	
AIDS Counseling.....	361	Fair Administration	425
Tobacco Reduction Program	365	<u>Transportation</u>	
Immunization Action Plan	389	Transportation Department	429
Car Seat Rental Program	373	<u>Other</u>	
Abstinence Program	377	Capital Budget.....	445
Teen Pregnancy Reduction Project	381	Debt Obligations	451
<u>Child Care</u>			
Youth Center Administration	385		
Youth Administrative Cost.....	387		



GOVERNMENT FINANCE OFFICERS ASSOCIATION

*Distinguished
Budget Presentation
Award*

PRESENTED TO

**County of Jackson
Michigan**

For the Fiscal Year Beginning

January 1, 2013

Executive Director