

Public Defender

Citizens

Programs

Public Defender

Mission Statement

Jackson County government, in cooperation with the community and local government units, strives through a planned process to deliver quality services that address public needs.



Public Defender

Activities

Pay for defense of individuals who declare themselves indigent and unable to pay for their defense in District Court or Circuit/Family/Probate Court.

Strategic Plan Impact

✓ **Safe Community**

The public defender program supports the safe community strategic priority by providing for the defense of persons without legal representation. This program is one of many services citizens have access to when needed.

Accomplishments

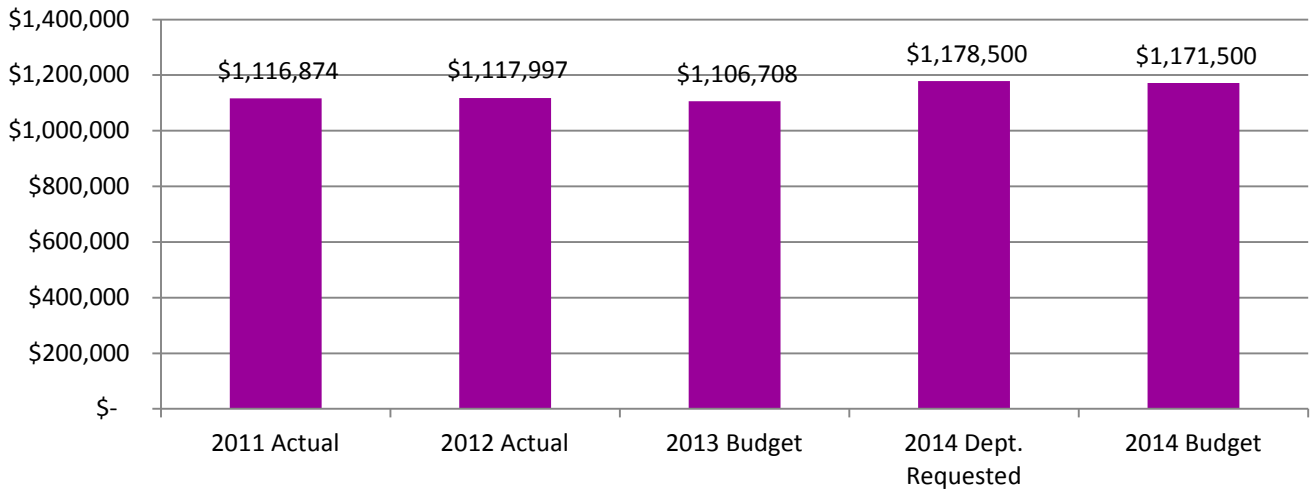
- ✓ The County restructured the contracts for felony defendant cases in 2011, following the 2010 restructure of misdemeanor cases. A significant savings is expected.

Budget Adjustments

There are no significant budget adjustments for this program.

Expenditure History					
	2011 <u>ACTUAL</u>	2012 <u>ACTUAL</u>	2013 <u>BUDGET</u>	2014 DEPT <u>REQUESTED</u>	2014 <u>BUDGET</u>
SUPPLIES & MATERIALS	344	660	500	500	500
CONTRACT SERVICES	1,103,074	1,096,771	1,093,208	1,158,000	1,158,000
OTHER EXPENSES	13,456	20,566	13,000	20,000	13,000
TOTAL PROGRAM COST	\$1,116,874	\$1,117,997	\$1,106,708	\$1,178,500	\$1,171,500

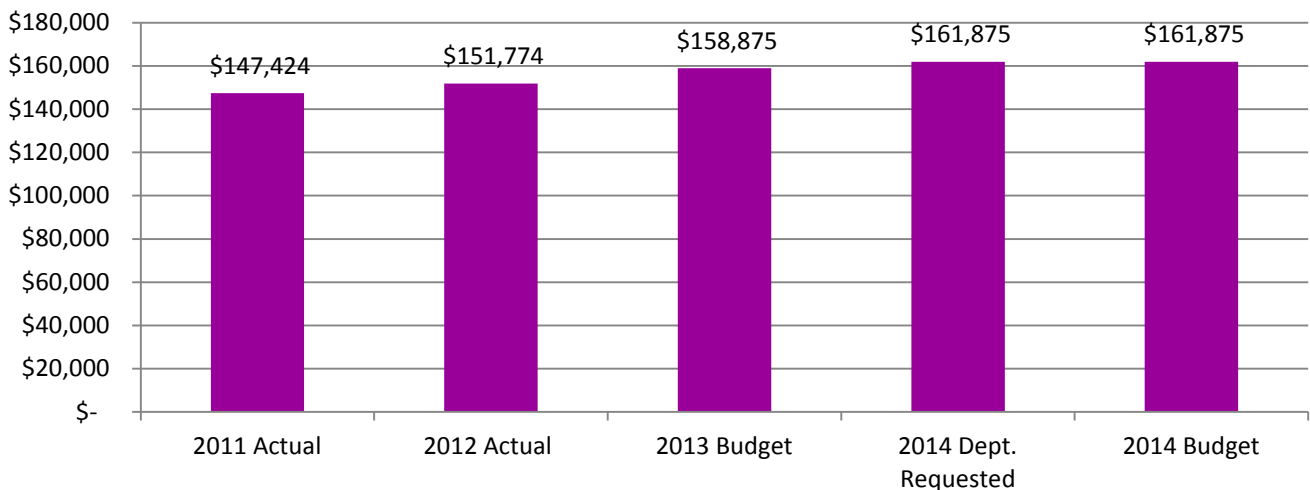
PUBLIC DEFENDER EXPENDITURES



Revenue History

	2011 ACTUAL	2012 ACTUAL	2013 BUDGET	2014 DEPT REQUESTED	2014 BUDGET
CHARGES/FEES	147,424	151,774	158,875	161,875	167,875
TOTAL PROGRAM COST	\$147,424	\$151,774	\$158,875	\$161,875	\$167,875

PUBLIC DEFENDER REVENUES



Strategic Outcomes

<u>Indicator</u>	<u>2009 Actual</u>	<u>2010 Actual</u>	<u>2011 Actual</u>	<u>2012 Actual</u>	<u>2013 Target</u>	<u>2014 Target</u>
Percent of respondents who say they feel very or somewhat safe from violent crime	50%	N/D		N/D		
Percent of respondents who say they feel very or somewhat safe in their neighborhood during the day.	92%	N/D		N/D		
Percent of respondents who say they feel very or somewhat safe in their neighborhood after dark.	74%	N/D		N/D		

Other Key Indicators

<u>Indicator</u>	<u>2009 Actual</u>	<u>2010 Actual</u>	<u>2011 Actual</u>	<u>2012 Actual</u>	<u>2013 Target</u>	<u>2014 Target</u>
Public Defender Cases handled in District Court	835	821		800		

