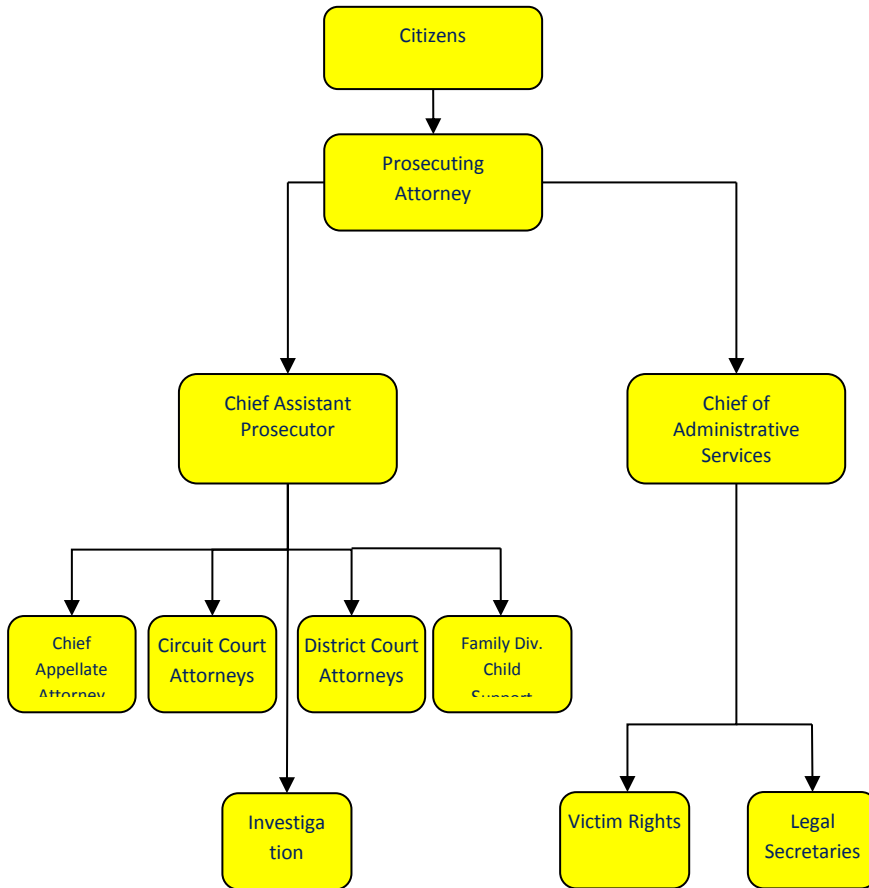


# Prosecuting Attorney



## Programs

[Prosecution](#)

[Family Division](#)

[Victim's Rights](#)

## Mission Statement

To perform all duties and responsibilities of the Chief Law Enforcement Officer of Jackson County as required by law. To ensure that all actions brought by the State of Michigan in Jackson County are well founded in fact, law, and serve the interests of justice. To provide accountability and accessibility as well as the highest level of representation to the people of Jackson County in a fair and impartial manner emphasizing justice, protection, and integrity.



# Prosecution

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## Activities

The Prosecutors Office conducts trials and issues misdemeanor and felony warrants.

## Strategic Plan Impact

### ✓ **Safe Community**

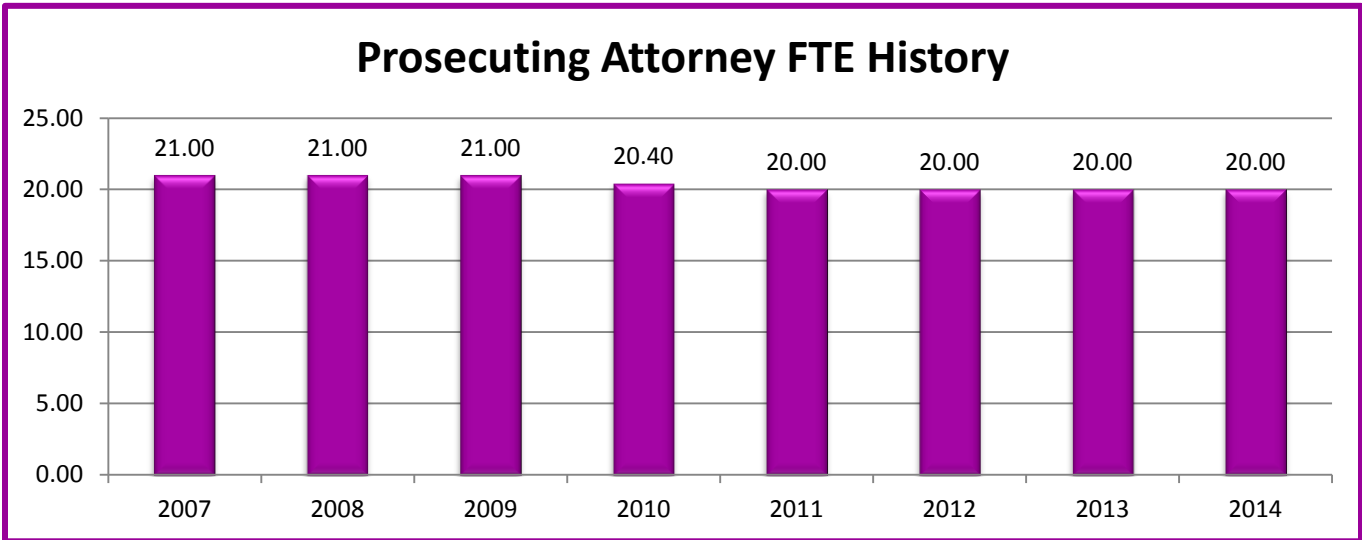
The County Prosecutor's Office supports the safe community strategic vision by helping to create a community where residents can peacefully coexist and participate in all aspects of life. They do this by reviewing and authorizing all warrant requests, determining appropriate charges, and prosecuting criminal cases. They provide advice and assistance to legal and support staff and coordinate work with all law enforcement agencies; twp., city, county, state, federal.

## Accomplishments

- ✓ January 1, 2010 thru December 10, 2010: 3,493 warrant requests reviewed, 2,424 warrants authorized, 1,069 warrants denied; 86 cases reviewed for Recovery Court, 38 admitted, 18 were successful; 70 cases reviewed for Mental Health Court, currently 18 participants, 4 discharged for problems with participation;
- ✓ Appellate prosecutor handled: 10 District Court, 95 Circuit Court, 106 Court of Appeals, 50 Supreme Court, 17 Federal District Court and 3 Sixth Circuit Court trials. Also, our prosecutors handled 50 Circuit Court trials over 176 half days, 80 trials and hearings in Family Division consisting of 122.5 hours in court and 70 trials in District Court.
- ✓ In addition to the final trials, prosecutors handled pre-trial conferences, pre-exam conferences, preliminary examination, pre-sentence investigations, and sentencing. To complete these steps, support staff inputted all information and updates into the computer systems, ran criminal history checks, created hard files, produced forms, compiled discovery info for defense attorneys, ran subpoenas, created writs to bring defendants from prisons and jails, created witness lists, and closed files.
- ✓ Initiated an interactive web site to provide greater contact with the public.
- ✓ Initiated a paperless office through document imaging and wireless laptops in courtrooms.

### Budget Adjustments

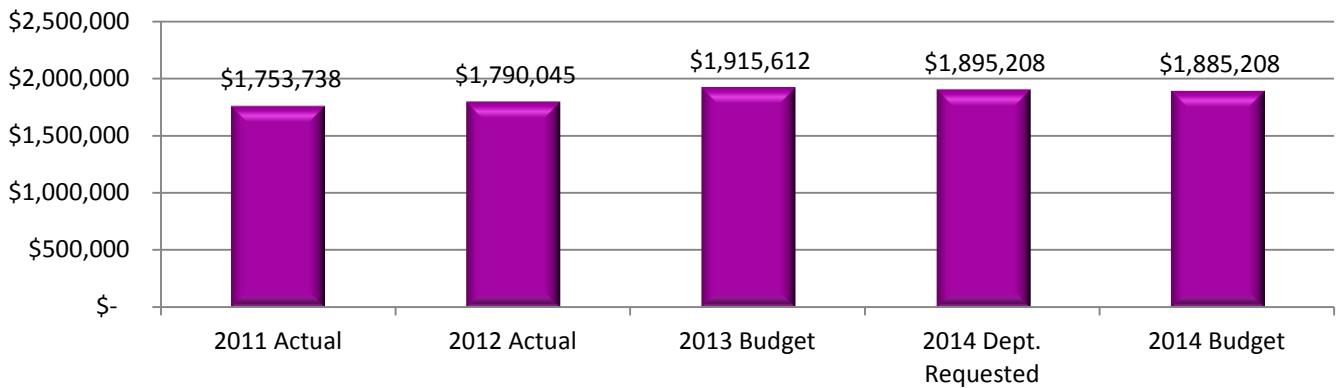
There are no significant budget adjustments to the Prosecutors Office for the 2013 budget.



Expenditure History					
	2011 ACTUAL	2012 ACTUAL	2013 BUDGET	2014 DEPT REQUESTED	2014 BUDGET
PERSONNEL SERVICES	1,648,948	1,665,599	1,784,345	1,763,941	1,753,941
SUPPLIES & MATERIALS	43,634	44,480	49,299	49,299	49,299
CONTRACT SERVICES	29,020	39,569	29,469	29,469	29,469
OTHER EXPENSES	32,136	40,397	52,499	52,499	52,499
<b>TOTAL PROGRAM COST</b>	<b>\$1,753,738</b>	<b>\$1,790,045</b>	<b>\$1,915,612</b>	<b>\$1,895,208</b>	<b>\$1,885,208</b>

# Prosecuting Attorney

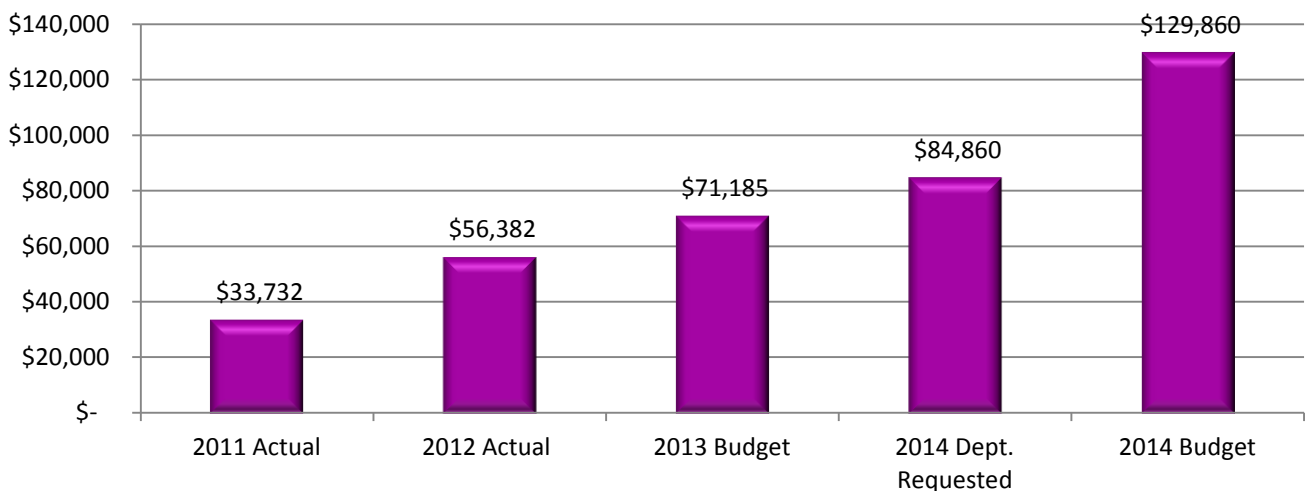
## PROSECUTING ATTORNEY



### Revenue History

	2011 ACTUAL	2012 ACTUAL	2013 BUDGET	2014 DEPT BUDGET	2014 BUDGET
CHARGES/FEES	13,761	17,398	15,350	48,000	48,000
TRANSFER IN	-	-	-	10,000	10,000
INTERGOVERNMENTAL	12,909	29,909	729	50,729	50,729
OTHER	7,062	9,583	5,106	21,131	21,131
<b>TOTAL PROGRAM COST</b>	<b>\$33,732</b>	<b>\$56,890</b>	<b>\$21,185</b>	<b>\$129,860</b>	<b>\$129,860</b>

## PROSECUTING ATTORNEY



Strategic Outcomes

Indicator	2009 Actual	2010 Actual	2011 Actual	2012 Actual	2013 Target	2014 Target
Percent of respondents who say they feel very or somewhat safe from violent crime	50%	N/D	No Submission	N/D	No Submission	
Percent of respondents who say they feel very or somewhat safe in their neighborhood during the day.	92%	N/D	No Submission	N/D	No Submission	
Percent of respondents who say they feel very or somewhat safe in their neighborhood after dark.	74%	N/D	No Submission	N/D	No Submission	

Other Key Indicators

Indicator	2009 Actual	2010 Actual	2011 Actual	2012 Actual	2013 Target	2014 Target
Warrants Reviewed	3,485	3,493	No Submission	3,200	No Submission	
Warrants Authorized	2,533	2,424	No Submission	2,400	No Submission	
Warrants Denied	952	1,069	No Submission	950	No Submission	
Cases reviewed per Assistant Prosecutor(10)	349	349	No Submission	325	No Submission	

# Family Division

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## Activities

The Family Division identifies and notifies all victims of a charged felony, serious misdemeanor, and juvenile crime of their rights and how to exercise these rights; provides assistance with oral/written victim impact statements; provides written and/or verbal notice of all court proceedings and their outcome; notifies victims of the availability of the crime victims' compensation board and assisting with applications; assists with restitution collection; accompanies victims to court and acts as support person during testimony, provides courtroom orientation; and provides outreach to homebound/ hospitalized victims.

Additionally, the Victim's Rights Division makes presentations to groups, schools, and other groups, and Facilitates Homicide Survivors Support Group.

## Strategic Plan Impact

- ✓ **Safe Community**

The child support program advances community safety by establishing paternity and child support orders for over 1,000 children in Jackson County each year. The benefits to the community are widespread in that it helps keep kids in school, daycare, and off the streets

- ✓ **Economic Development**

This program advances economic development in that a custodial parent who receives child support for his/her children will spend money in the community on food, clothing, shelter, etc...Further, some of these children will be able to go off state assistance with the financial support of both parents. Children will have more educational opportunities.

- ✓ **Healthy Community**

The child support program advances a healthy community. Children that are supported by both parents have better access to health care and more access to medical treatment. When children are better taken care of, they present less of a health risk to their peers at school and daycare.

- ✓ **Recreational & Cultural Opportunities**

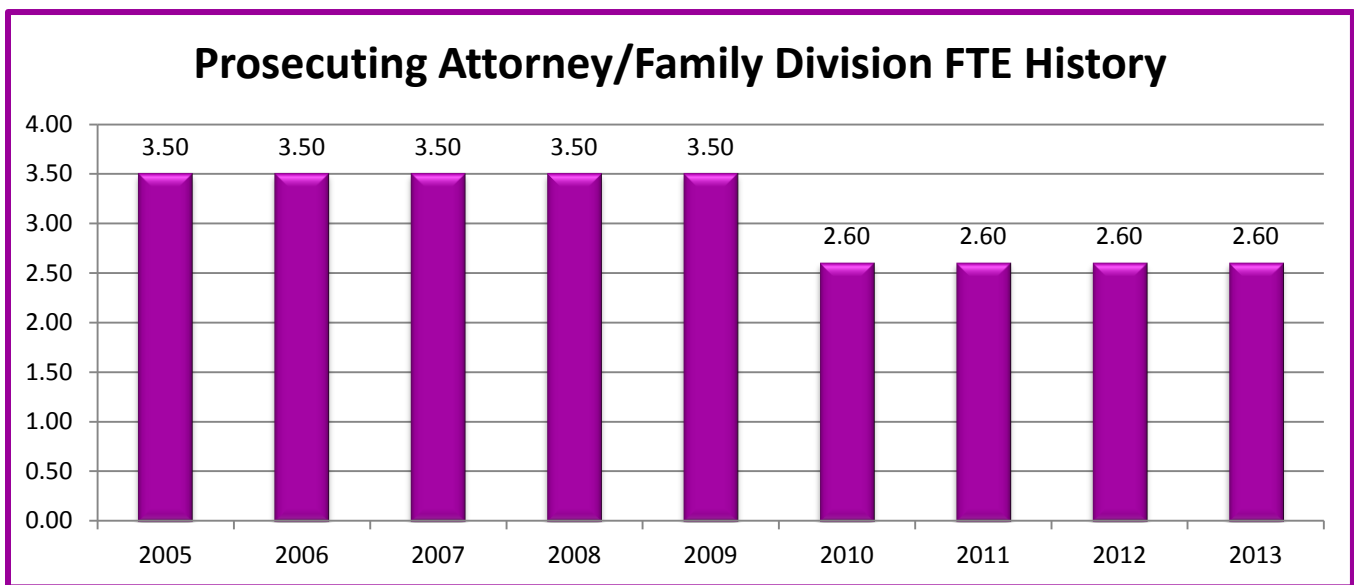
When children are supported by both parents, they have more opportunities to engage in recreational and cultural activities. Financially, they have more financial resources available to them to allow them to engage in such activities and development.

## Accomplishments

- ✓ With all of the budget challenges and cuts, we have managed to increase our efficiency and our output significantly. We are constantly working to streamline our daily functions and we are continually improving our establishment procedures. This results in more child support going to parents to support the children in Jackson County.
- ✓ We have reduced our full time staff by 50% since 2003, and by 33% since 2008. We are obtaining more orders than in 2003, with less staff, and every year we increase that number. This amounts to more children being financially supported by both parents. The child support program is a necessary state and federal mandated program. It is imperative to the future of our children and our local economy to have these children supported by their parents.

## Budget Adjustments

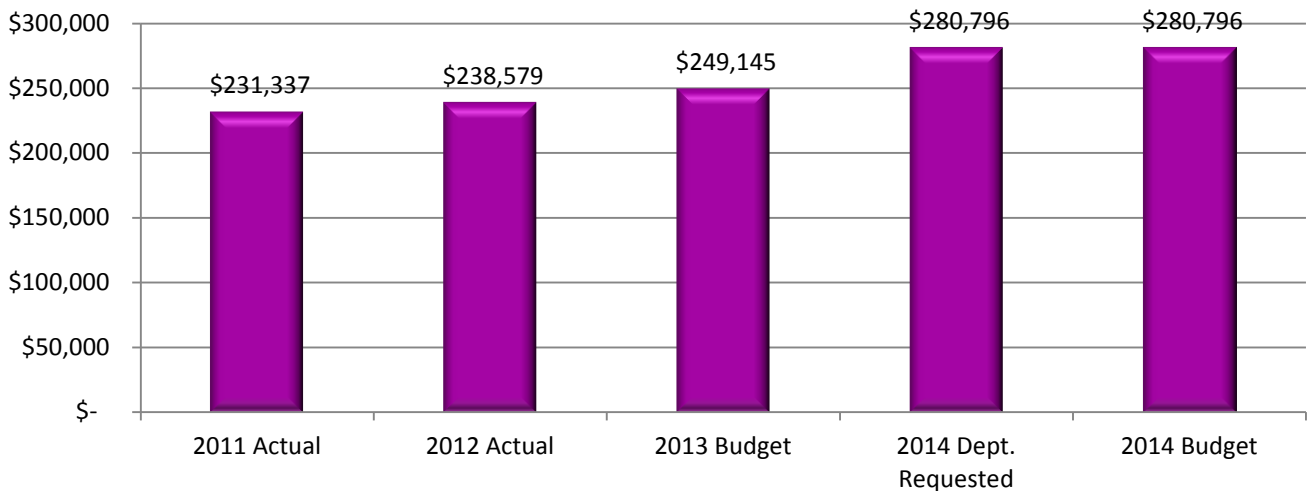
There are no significant budget adjustments to this program.



Expenditure History					
	2011 <u>ACTUAL</u>	2012 <u>ACTUAL</u>	2013 <u>BUDGET</u>	2014 DEPT <u>REQUESTED</u>	2014 <u>BUDGET</u>
PERSONNEL SERVICES	214,614	224,030	233,655	265,306	265,306
SUPPLIES & MATERIALS	8,788	7,124	6,785	6,785	6,785
CONTRACT SERVICES	6,539	6,837	7,200	7,200	7,200
OTHER EXPENSES	1,396	588	1,505	1,505	1,505
<b>TOTAL PROGRAM COST</b>	<b>\$231,337</b>	<b>\$238,579</b>	<b>\$249,145</b>	<b>\$280,796</b>	<b>\$280,796</b>

# Prosecuting Attorney

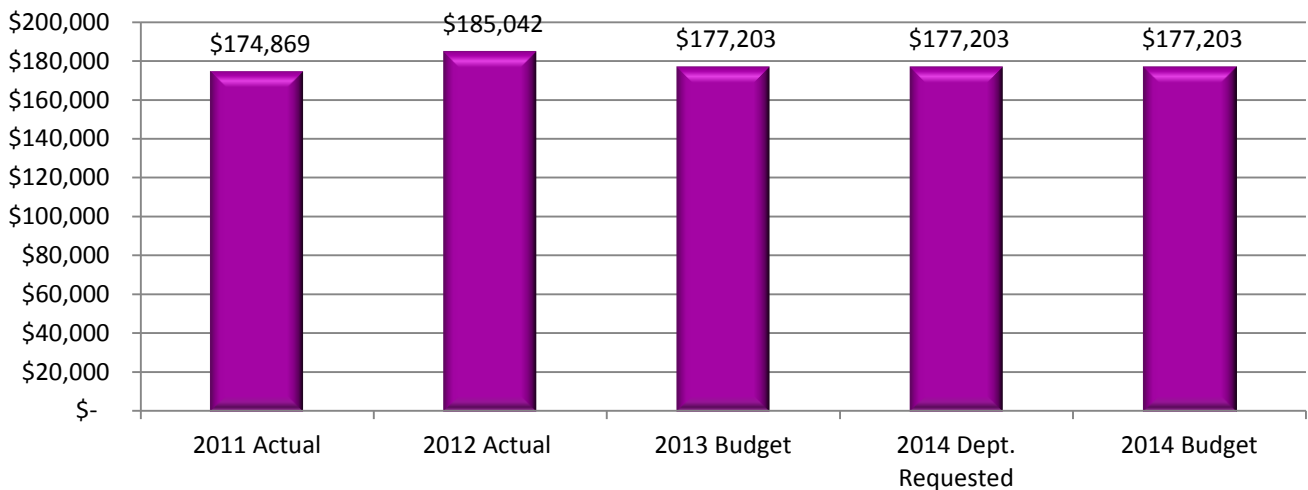
## PROSECUTING ATTY/CHILD SUPPORT EXPENDITURES



### Revenue History

	2011 ACTUAL	2012 ACTUAL	2013 BUDGET	2014 DEPT REQUESTED	2014 BUDGET
INTERGOVERNMENTAL	174,869	185,042	177,203	177,203	177,203
<b>TOTAL PROGRAM COST</b>	\$174,869	\$185,042	\$177,203	\$177,203	\$177,203

## PROSECUTING ATTY/CHILD SUPPORT REVENUES



## Strategic Outcomes



## Prosecuting Attorney

<u>Indicator</u>	<u>2009 Actual</u>	<u>2010 Actual</u>	<u>2011 Actual</u>	<u>2012 Actual</u>	<u>2013 Target</u>	<u>2014 Target</u>
Child Support Orders Established	600	530	No Submission	600	No Submission	
Paternity Cases Established	219	225	No Submission	220	No Submission	

## Other Key Indicators

<u>Indicator</u>	<u>2009 Actual</u>	<u>2010 Actual</u>	<u>2011 Actual</u>	<u>2012 Actual</u>	<u>2013 Target</u>	<u>2014 Target</u>
In Office Meetings With Parents	1,028	1,431	No Submission	1,400	No Submission	
Full-time Employees	2	2	No Submission	2	No Submission	
Cases Established Full-time Employee	300	300	No Submission	300	No Submission	
Avg # of Weeks from Filing to Obtaining a Support Order	10	10	No Submission	10	No Submission	

# Victim's Rights

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## Activities

The Health Administration program is responsible for administering all Health Department Programs, which includes program functions, personnel, and financial responsibilities. Health Department programs endeavor to prevent disease, prolong life, and promote public health.

## Strategic Plan Impact

- ✓ **Safe Community**

The Victim Rights Unit is a state-mandated program charged with assisting victims of crime in the criminal justice system. The unit provides constitutional rights afforded to victims of crime through notifications, court assistance, referrals, restitution and all of the legal rights spelled out in the Victim Rights Act. The unit ensures that victims are treated with dignity and respect during the court experience.

- ✓ **Economic Development**

The Victim Rights Unit indirectly advances the objective of Economic Development through the recovery for victims who have suffered a financial loss as a result of crime. The Program assists businesses, citizens, organizations, schools and all entities in obtaining restitution for their losses. This is accomplished through helping victims accurately compile and report losses to the court, so that equitable reimbursement is a part of the final judgment. Follow up is also done to ensure victims receive their court ordered payments.

- ✓ **Healthy Community**

The Victim Rights Unit assists injured victims of crime through a variety of resources and referrals, thus contributing indirectly to the preservation of a healthy community. Financial assistance and referrals for both physical and emotional injury are addressed by the Victim Rights Unit. This is accomplished through application to the State of Michigan Crime Victim Services Commission to financially assist injured victims of crime by paying health care providers for victims who would otherwise be unable to seek treatment.

- ✓ **Recreational & Cultural Opportunities**

The Victim Rights Unit works with crime victims of diverse cultural backgrounds and annually conducts a Tribute and Memorial bringing together all victims from the community. While crime is random and does not recognize cultural differences, we do. Staff accommodates and allows for the varied methods of grieving and loss with an emphasis on respect for any cultural expression.

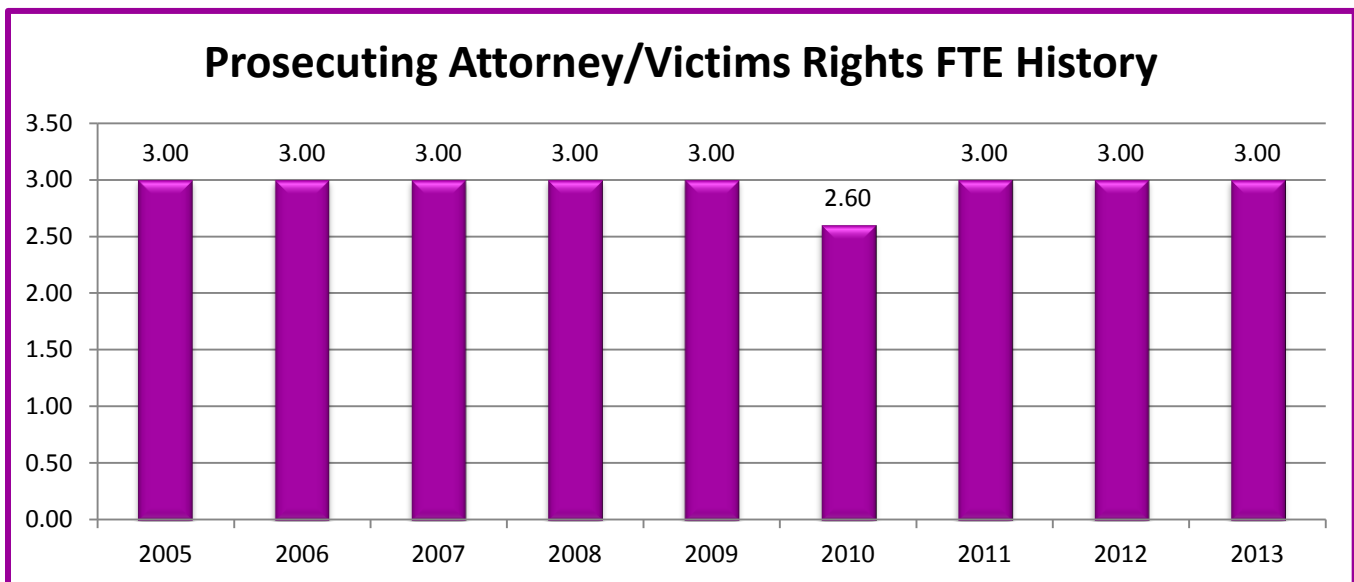
# Prosecuting Attorney

## Accomplishments

- ✓ 2,173 victims of crime were notified of their rights.
- ✓ 47% chose to exercise their rights from the arraignment thru the appellate process.
- ✓ 2,303 victims and witnesses utilized the victim rights waiting area.
- ✓ Activities to promote community awareness include: annual tribute to crime victims, memorial re-dedication, downtown planting project, presentations to community group, staffs and facilitates a homicide survivors support group, trains volunteers and provides staff support for the juvenile victim impact panel, maintains a safe waiting area for victims and a toy room for children.

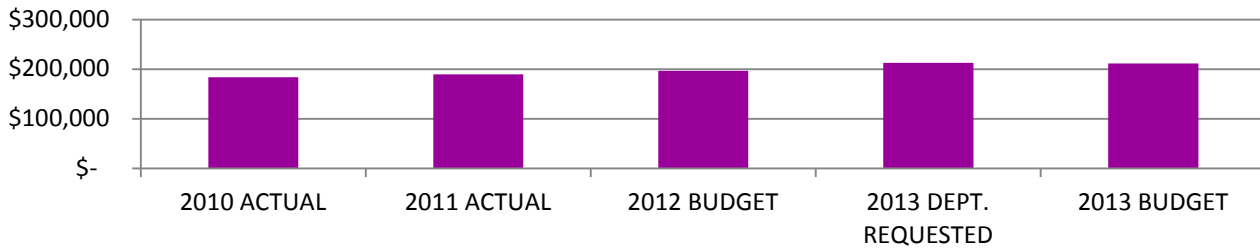
## Budget Adjustments

There are no significant budget adjustments for this program.



Expenditure History					
	2011 <u>ACTUAL</u>	2012 <u>ACTUAL</u>	2013 <u>BUDGET</u>	2014 DEPT <u>REQUESTED</u>	2014 <u>BUDGET</u>
PERSONNEL SERVICES	176,288	183,146	196,610	199,644	199,644
SUPPLIES & MATERIALS	8,296	7,703	8,825	8,825	8,825
CONTRACT SERVICES	2,459	2,870	2,910	2,910	2,910
OTHER EXPENSES	2,394	2,409	2,897	2,897	2,897
<b>TOTAL PROGRAM COST</b>	\$189,437	\$196,128	\$211,242	\$214,276	\$214,276

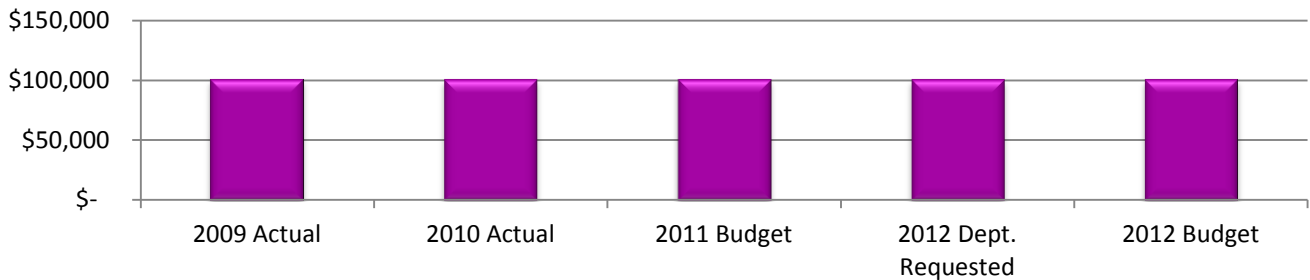
### Prosecuting Attorney/ Victims Rights Expenditures



#### Revenue History

	2011 ACTUAL	2012 ACTUAL	2013 BUDGET	2014 DEPT REQUESTED	2014 BUDGET
OTHER	101,000	101,000	101,000	101,000	101,000
<b>TOTAL PROGRAM COST</b>	\$101,000	\$101,000	\$101,000	\$101,000	\$101,000

### Prosecuting Attorney Victims Rights Revenues



### Strategic Outcomes

Indicator	2009 Actual	2010 Actual	2011 Actual	2012 Actual	2013 Target	2014 Target
Felonies	1,006	1,013	No Submission	2,270	No Submission	
Serious Misdemeanors	850	664	No Submission	1,025	No Submission	
Juvenile	300	307	No Submission	450	No Submission	

## Other Key Indicators

<u>Indicator</u>	<u>2009 Actual</u>	<u>2010 Actual</u>	<u>2011 Actual</u>	<u>2012 Actual</u>	<u>2013 Target</u>	<u>2014 Target</u>
Notification & Outcomes of proceedings provided to Victims	10,973	10,185	No Submission	11,000	No Submission	
Victim Advocates	3	3	No Submission	3	No Submission	
Units of service provided by advocates.	3,656	No Submission	No Submission	No Submission	No Submission	
Number of victims utilizing all rights and services provided.	N/A	47%	No Submission	50%	No Submission	
Felony	503	515	No Submission	610	No Submission	
Serious Misdemeanor	263	272	No Submission	510	No Submission	
Juvenile	99	161	No Submission	260	No Submission	