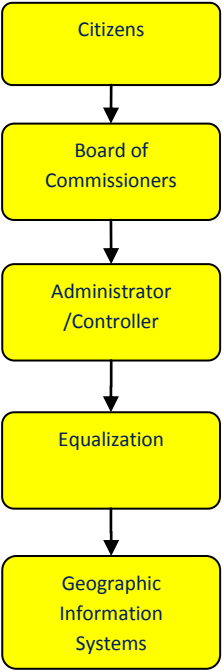


# Equalization

## Programs

Equalization



## Mission Statement

Create & maintain an environment for open communication, coordination & collaboration of the GIS efforts in Jackson County. Promote, educate, & integrate the prevalent usage of GIS to allow increased productivity through accurate & informed decision making. Provide the general public, private sector & associated governmental agencies access to enhanced GIS services & products that will assist them in meeting their business needs. To efficiently create & maintain an enterprise based GIS which accurately & comprehensively represents all relevant County geographic data & information through workflow-driven development of GIS data & applications.



## Activities

Ensure that all assessors within the county are properly reflecting the taxable properties and values in the respective assessing units.

Survey assessments and assist county Board of Commissioners in equalizing assessments.

Provide assistance to assessing units.

## Strategic Plan Impact

### ✓ **Safe Community**

Equalization Department's assessment roll database is the resource for developing the addressing for Central dispatch (911). The Equalization Department is the part of Damage Assessment team in the event of a disaster.

### ✓ **Economic Development**

The Equalization Department assists economic development efforts by maintaining the assessment rolls database. The Equalization Department regularly provides information about large vacant land areas that are accessible by truck and rail for industrial development.

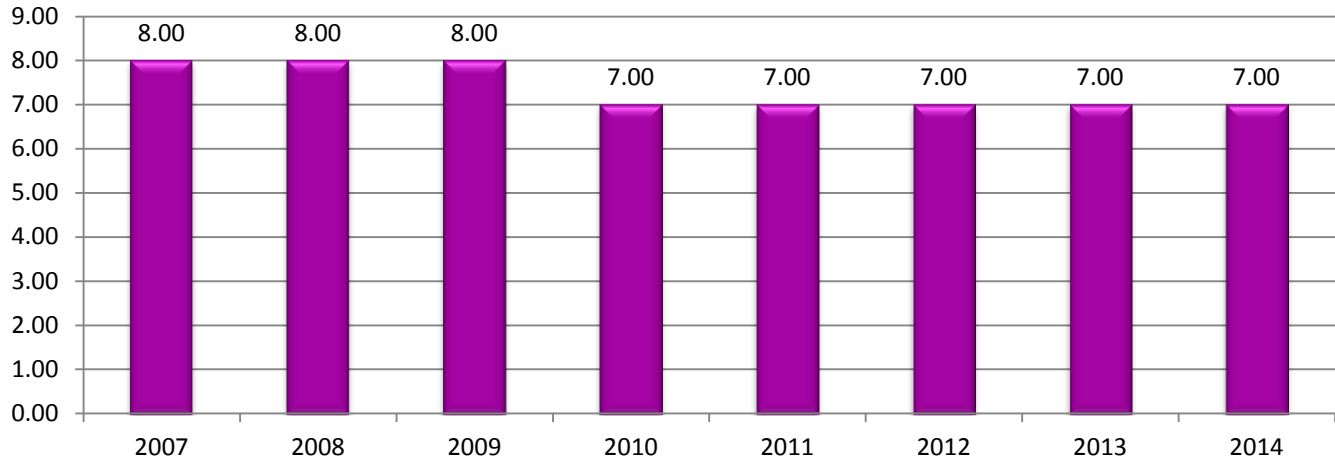
## Accomplishments

- ✓ Successfully negotiated a contract with Parma Township to perform contract assessing.

## Budget Adjustments

Minor adjustments have been made to software and postage costs. Modest increases in fee generated revenue are projected.

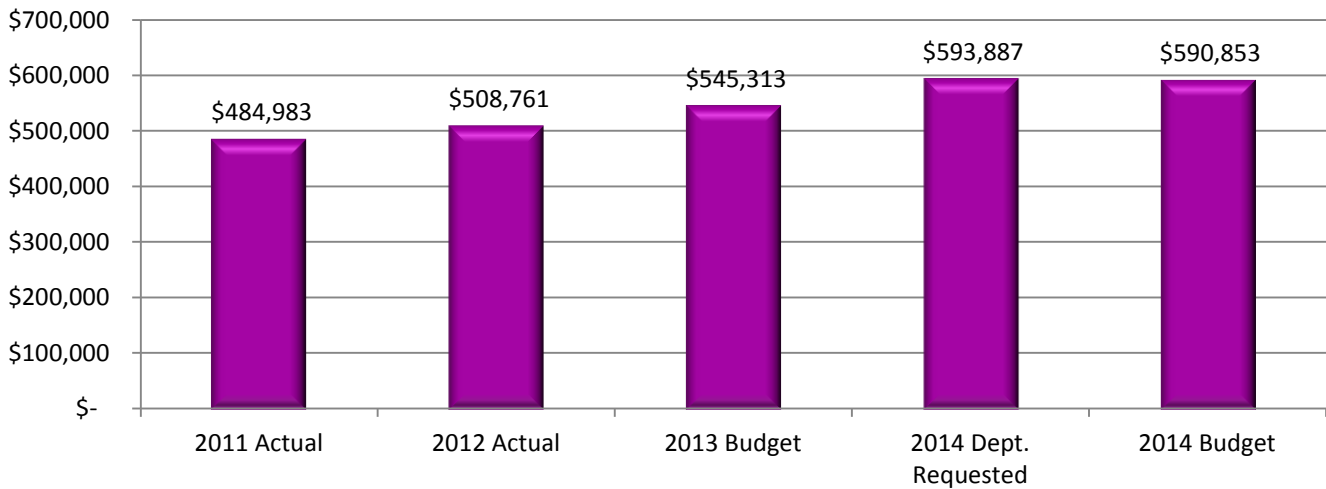
### Equalization FTE History



### Expenditure History

	2011 <u>ACTUAL</u>	2012 <u>ACTUAL</u>	2013 <u>BUDGET</u>	2014 DEPT <u>REQUESTED</u>	2014 <u>BUDGET</u>
PERSONNEL SERVICES	435,729	452,678	495,213	546,787	543,753
SUPPLIES & MATERIALS	17,640	21,973	13,800	13,800	13,800
CONTRACT SERVICES	11,643	14,471	22,700	19,700	19,700
OTHER EXPENSES	19,971	19,639	13,600	13,600	13,600
<b>TOTAL PROGRAM COST</b>	\$484,983	\$508,761	\$545,313	\$593,887	\$590,853

### EQUALIZATION

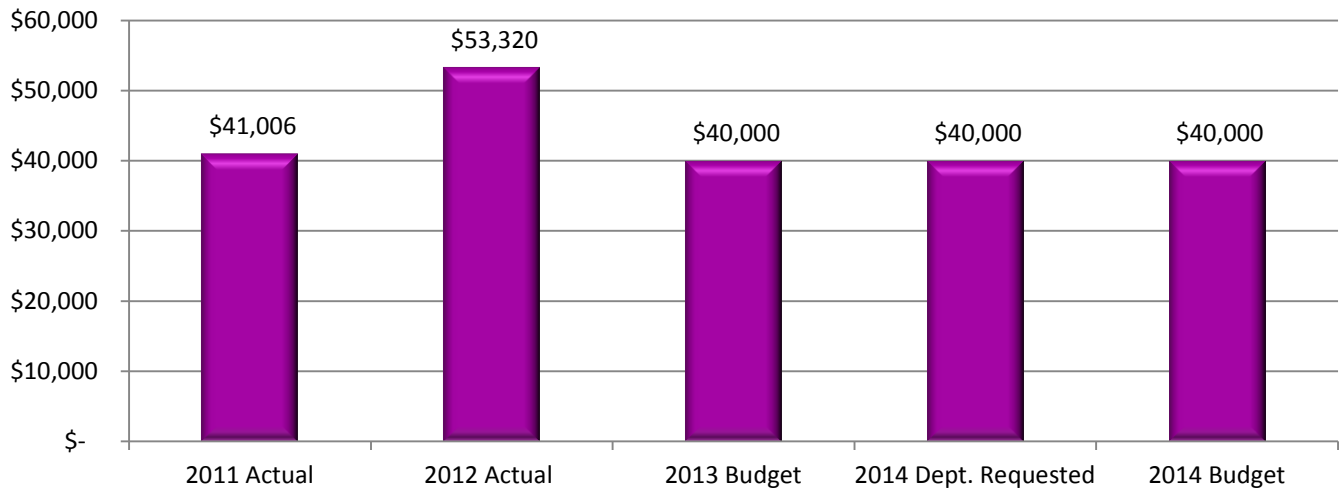


# Equalization

## Revenue History

	2011 <u>ACTUAL</u>	2012 <u>ACTUAL</u>	2013 <u>BUDGET</u>	2014 DEPT <u>REQUESTED</u>	2014 <u>BUDGET</u>
CHARGES/FEES	41,006	53,320	40,000	40,000	40,000
<b>TOTAL PROGRAM COST</b>	\$41,006	\$53,320	\$40,000	\$40,000	\$40,000

## EQUALIZATION



## Strategic Outcomes

<u>Indicator</u>	2009 <u>Actual</u>	2010 <u>Actual</u>	2011 <u>Actual</u>	2012 <u>Actual</u>	2013 <u>Target</u>	2014 <u>Target</u>
Parcel maintenance - number of land divisions	672	No Submission	No Submission	No Submission	No Submission	
Process of deeds to update assessment database	8,815	No Submission	No Submission	No Submission	No Submission	
Appraisals & real estate sales used to estimate market value	1,253	No Submission	No Submission	No Submission	No Submission	

Other Key Indicators

<u>Indicator</u>	<u>2009 Actual</u>	<u>2010 Actual</u>	<u>2011 Actual</u>	<u>2012 Actual</u>	<u>2013 Target</u>	<u>2014 Target</u>
Parcel maintenance - splits of land	672	653	No Submission	700	No Submission	
Process of information from recorded instruments (deeds)	8,815	12,110	No Submission	13000	No Submission	
Sales of properties	635	900	No Submission	800	No Submission	
Equalization staff	7	7	No Submission	7	No Submission	
Splits processed by description clerks	533	653	No Submission	700	No Submission	
Processed information for appraisals and assessors	1,011	1,214	No Submission	1,200	No Submission	
Shortage of real estate sales - Effects to property tax revenue	158	N/A	No Submission	N/A	No Submission	