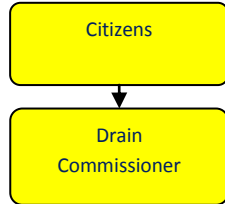


Drain Commissioner



Programs

- Establish and set policies
- Approve county budget



Mission Statement

To design, finance, construct, operate, maintain, repair and replace public works facilities in the most efficient and cost-effective manner, while managing both the quality and quantity of the waters of the county.

Strategic Plan Impact

✓ **Healthy Community**

The installation of several of our Sanitary Sewer Collection/Treatment Facilities throughout the county directly affect the health, safety and welfare of the citizens of Jackson County through creating a cleaner and healthier environment. The installation of several Water Distribution Systems provide for both health and safety of the community by providing a source of clean drinking water and fire protection. Jackson County, being the headwaters of four major river basins is solely responsible for managing both the quantity and quality of the storm water runoff exiting the county, thus preserving the integrity of the waters within the Great Lakes Basin (which is 20% of the world's fresh water supply).

✓ **Economic Development**

The storm water collection, sanitary sewer collection and water distribution systems together with the necessary treatment facilities provide key infrastructure needs of any development.

✓ **Recreational & Cultural Opportunities**

The Drain Commissioner is a statutory member of the Jackson County Parks and Recreation Commission and a member of the Task Force, which has been appointed to meet with the City Park and Recreation representatives to discuss combining both Departments and supporting their "non-golf" operations with a millage in the year 2012. Also, in conjunction with the Upper Grand River Watershed Alliance, continue to protect and restore the Grand River Basin, its lakes, streams and wetlands.

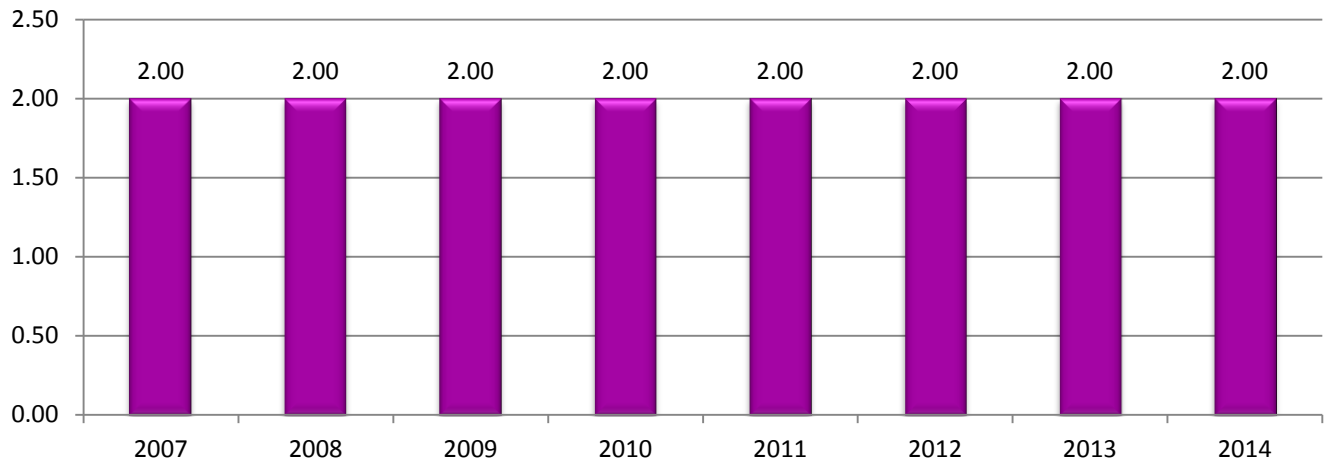
Accomplishments

- ✓ Every area of the county having a large population density, including Villages and Lake communities, have had sanitary sewer collection and transmission systems constructed and the phosphorus, nitrogen, e-coli and suspended solids are no longer being discharged into either the surface waters or the ground waters of the State. Additionally, The Upper Grand River Watershed has been awarded approximately \$784,450 in state and federal grant dollars for implementation of pollution prevention practices and monitoring water quality. Approximately 460,357 pounds of annual pollution (which includes biochemical oxygen demand, sediment, nitrogen, phosphorus, oil and grease) has been removed through illicit discharge. The Alliance is monitoring 17 locations for water chemistry and bacteria, with over 400 volunteers participating in the water quality monitoring events.

Budget Adjustments

There are no significant adjustments to this program.

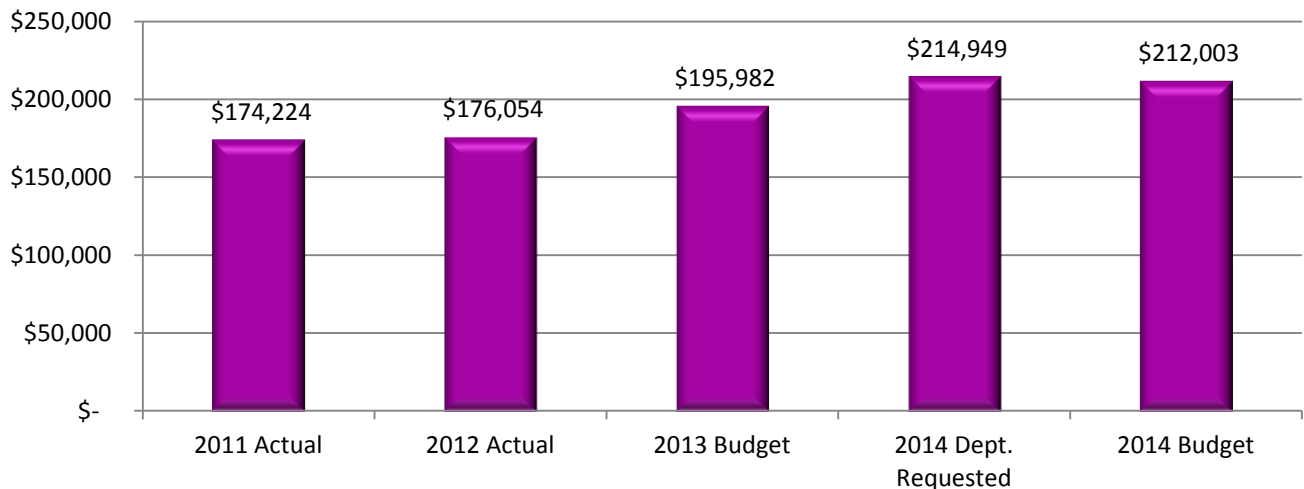
Drain Commissioner FTE History



Expenditure History

	2011 <u>ACTUAL</u>	2012 <u>ACTUAL</u>	2013 <u>BUDGET</u>	2014 DEPT <u>REQUESTED</u>	2014 <u>BUDGET</u>
PERSONNEL SERVICES	106,707	106,937	151,932	183,399	187,953
SUPPLIES & MATERIALS	3,450	3,541	4,150	4,150	4,150
CONTRACT SERVICES	60,793	63,599	35,000	15,000	15,000
OTHER EXPENSES	3,274	1,977	4,900	12,400	4,900
TOTAL PROGRAM COST	\$174,224	\$176,054	\$195,982	\$214,949	\$212,003

DRAIN COMMISSIONER



Drain Commissioner

Revenue History

	2011 <u>ACTUAL</u>	2012 <u>ACTUAL</u>	2013 <u>BUDGET</u>	2014 DEPT <u>REQUESTED</u>	2014 <u>BUDGET</u>
TOTAL PROGRAM COST	\$0	\$0	\$0	\$0	\$0

No strategic outcomes or key indicators submitted.