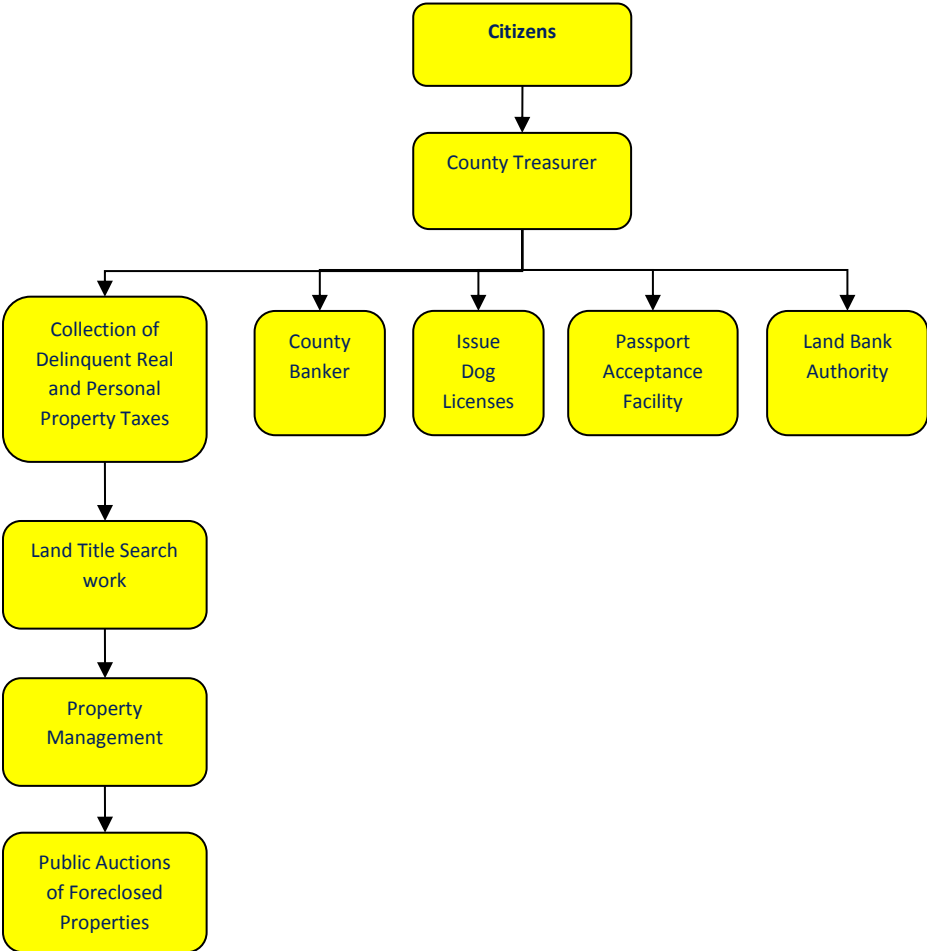


County Treasurer

Programs

County Treasurer



Mission Statement

To continually strive for equality and compassion in assisting tax payers and to promote economic development through intergovernmental agencies.



Activities

Collect/distribute current and delinquent property taxes. Receipt, record, and reconcile revenue.

Manage cash and investments. Serve as Treasurer to other authorities.

Issue dog licenses and maintain records.

Search title record of forfeited properties. Hold public auction of foreclosed properties. Property management and maintenance of foreclosed properties

Settlement of current taxes with 65 taxing jurisdictions. Principle residence exemptions. State Tax Commission Michigan Tax Tribunal.

Land Bank Authority. Passport Acceptance Facility

Strategic Plan Impact

✓ Economic Development

The Treasurer's office staffs the Jackson County Land Bank Authority. The Land Bank is a county authority and a strategic economic tool that supports growth and investment in our community. Land Banks were created to return tax reverted property to productive use as rapidly as possible. These reverted properties commonly come through the tax foreclosure process. A Land Bank may concentrate its efforts on an entire neighborhood that needs reinvestment. The Land Bank will buy, renovate and resell multiple properties in a designated area with a goal of owner-occupancy.

The Treasurer's office invests significant time and resources in Foreclosure Prevention. Although the Treasurer's office is an internal service department within the County, this office actively participates indirectly in economic issues that impact our community.

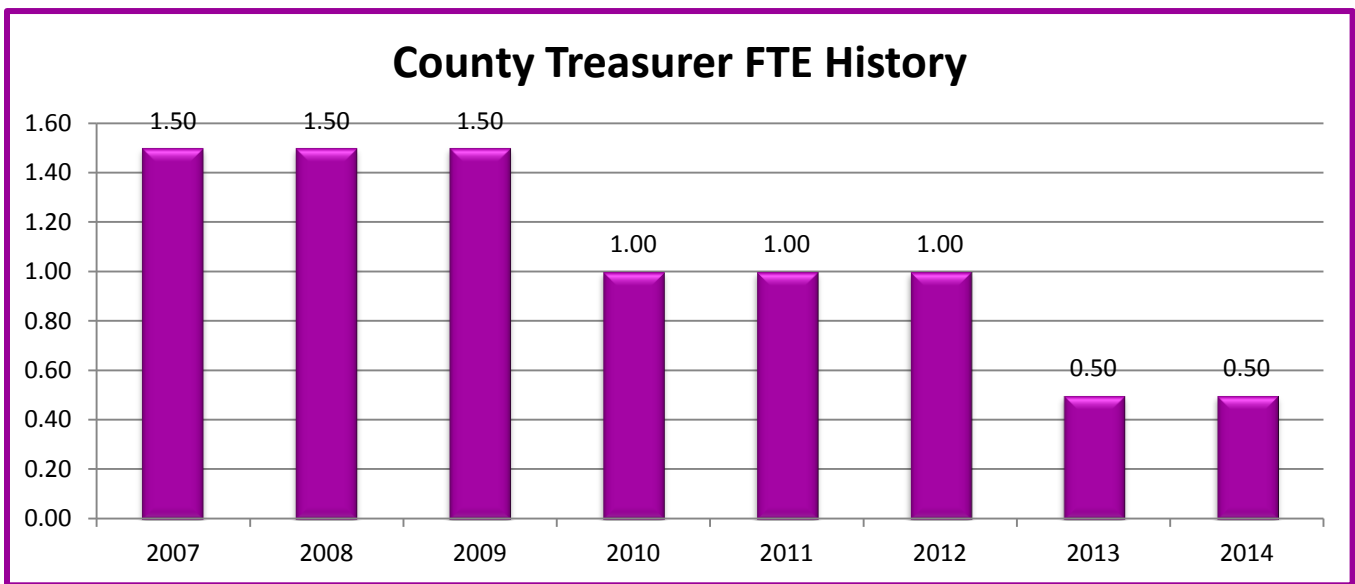
Accomplishments

- ✓ Passport Acceptance Facility – issuance of passports
- ✓ Credit/Debit card implementation for payment of real and personal property taxes in office and issuance of Dog licenses
- ✓ Positive Pay implementation - Fraud Mitigation - Safeguarding Public Funds
- ✓ Foreclosure Prevention - Community Foreclosure Coalition

- ✓ Building Authority – EECBG grant application; Tower Building Second Floor Renovation for Customer Service Co-Location of Treasurers, Register of Deeds and Equalization
- ✓ Strategic Planning - Economic Development Vision
- ✓ Neighborhood Stabilization Program Collaboration with the City of Jackson for Demolition of blighted structures and Rehabilitation
- ✓ Personal Property sale of County goods (Riverwalk Hotel)
- ✓ Land Bank Authority
- ✓ Collection of Delinquent taxes paid online (Real property and Personal property)

Budget Adjustments

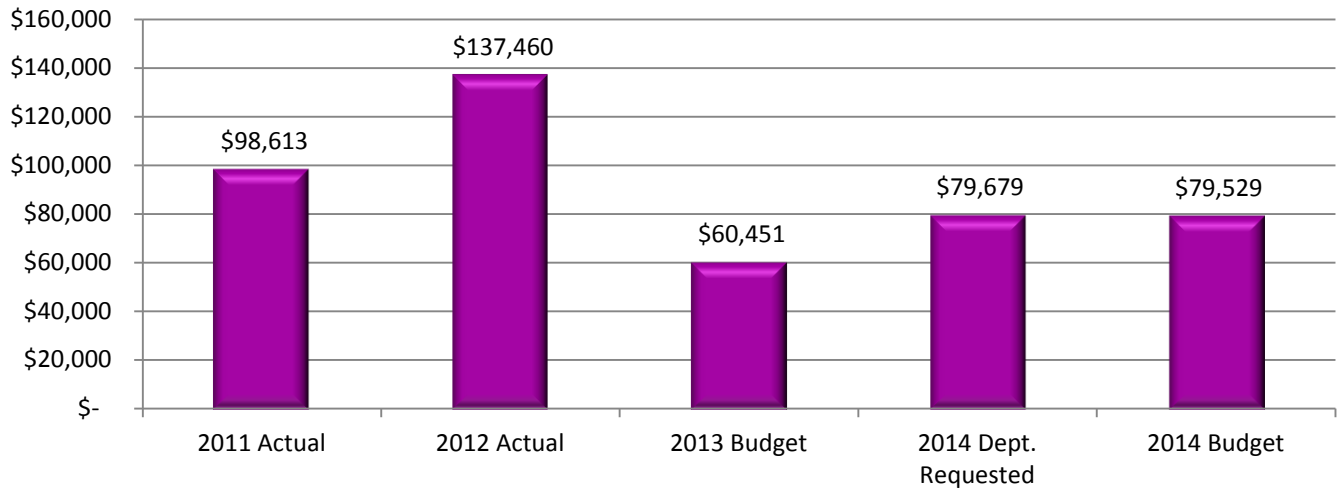
There is a reduction of .5 FTE to the general fund budget. An increase of .5 FTE costs will be charged to the Delinquent Tax Revolving Fund.



Expenditure History					
	2011 <u>ACTUAL</u>	2012 <u>ACTUAL</u>	2013 <u>BUDGET</u>	2014 DEPT <u>REQUESTED</u>	2014 <u>BUDGET</u>
PERSONNEL SERVICES	93,255	127,707	53,701	75,929	75,929
SUPPLIES & MATERIALS	4,091	8,684	4,800	1,800	1,800
CONTRACT SERVICES	300	-	500	500	500
OTHER EXPENSES	967	1,069	1,450	1,450	1,300
TOTAL PROGRAM COST	\$98,613	\$137,460	\$60,451	\$79,679	\$79,529

County Treasurer

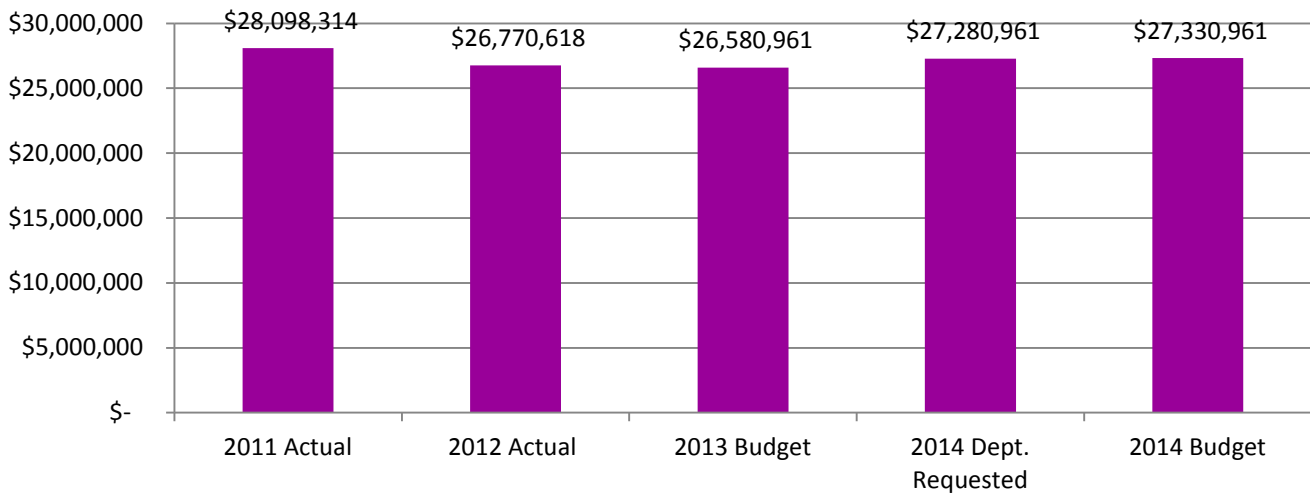
COUNTY TREASURER



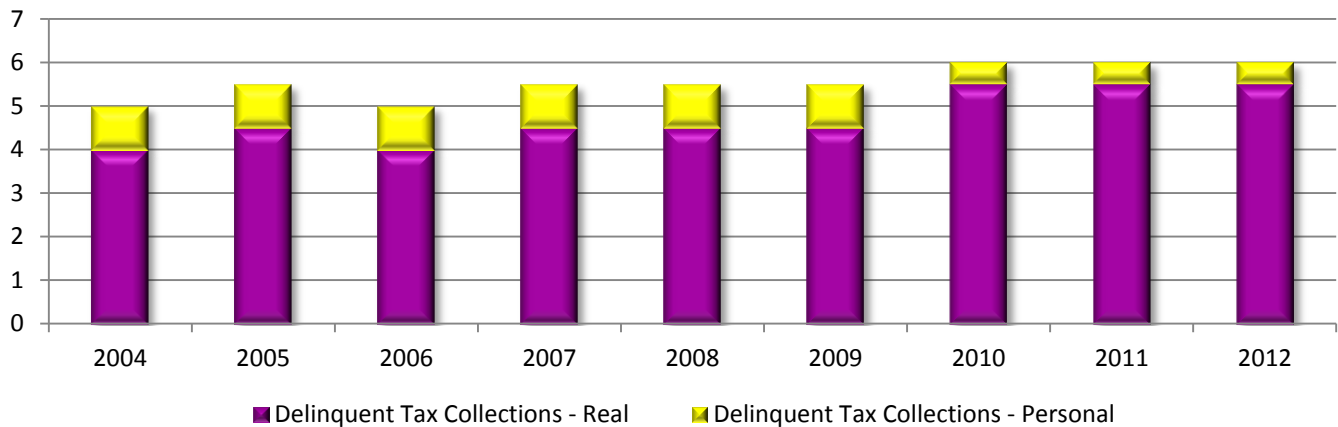
Revenue History

	2011 <u>ACTUAL</u>	2012 <u>ACTUAL</u>	2013 <u>BUDGET</u>	2014 DEPT <u>REQUESTED</u>	2014 <u>BUDGET</u>
INTEREST/RENTS	1,137,434	501,601	800,000	600,000	600,000
TAXES	21,109,245	21,043,607	20,644,872	21,444,872	21,444,872
CHARGES/FEES	6,262	23,351	38,500	38,500	38,500
LICENSES/PERMITS	71,182	57,328	60,000	60,000	60,000
INTERGOVERNMENTAL	4,973,534	4,362,391	4,317,589	4,417,589	4,467,589
OTHER	800,657	782,340	720,000	720,000	720,000
TOTAL PROGRAM COST	\$28,098,314	\$26,770,618	\$26,580,961	\$27,280,961	\$27,330,961

COUNTY TREASURER



Non-General Fund FTE History - Delinquent Tax Collections



Strategic Outcomes

Indicator	2009 Actual	2010 Actual	2011 Actual	2012 Actual	2013 Target	2014 Target
Dollars appropriated to the County's Capital Improvement Fund	\$851,325	\$1,152,500	No Submission	\$1,177,000	No Submission	
Dollars appropriated to the County's General Fund	\$460,000	\$468,759	No Submission	\$516,546	No Submission	
Uncollected property taxes ensure stability of all 65 local taxing entities	\$12,973,332	\$12,249,983	No Submission	\$12,300,000	No Submission	

Other Key Indicators

<u>Indicator</u>	<u>2009 Actual</u>	<u>2010 Actual</u>	<u>2011 Actual</u>	<u>2012 Actual</u>	<u>2013 Target</u>	<u>2014 Target</u>
Delinquent REAL Property Taxes collected	\$10,633,826	\$12,205,641	No Submission	\$12,300,000	No Submission	
Delinquent PERSONAL Property Taxes collected	\$366,854	\$442,705	No Submission	\$325,000	No Submission	
Dog Licenses issued in dollars	\$62,425	\$71,976	No Submission	\$73,000	No Submission	
Number of Passports Issued	N/A	N/A	No Submission	1,000	No Submission	
Gov Q&A data; online views of the FAQ available on Gov Q&A as it relates to Treasurers office	1,848	2,308	No Submission	15,000	No Submission	
Percent of respondents rating the value of services for the taxes paid to Jackson County Excellent, Good, or Fair.	65%	N/D	No Submission	80%	No Submission	