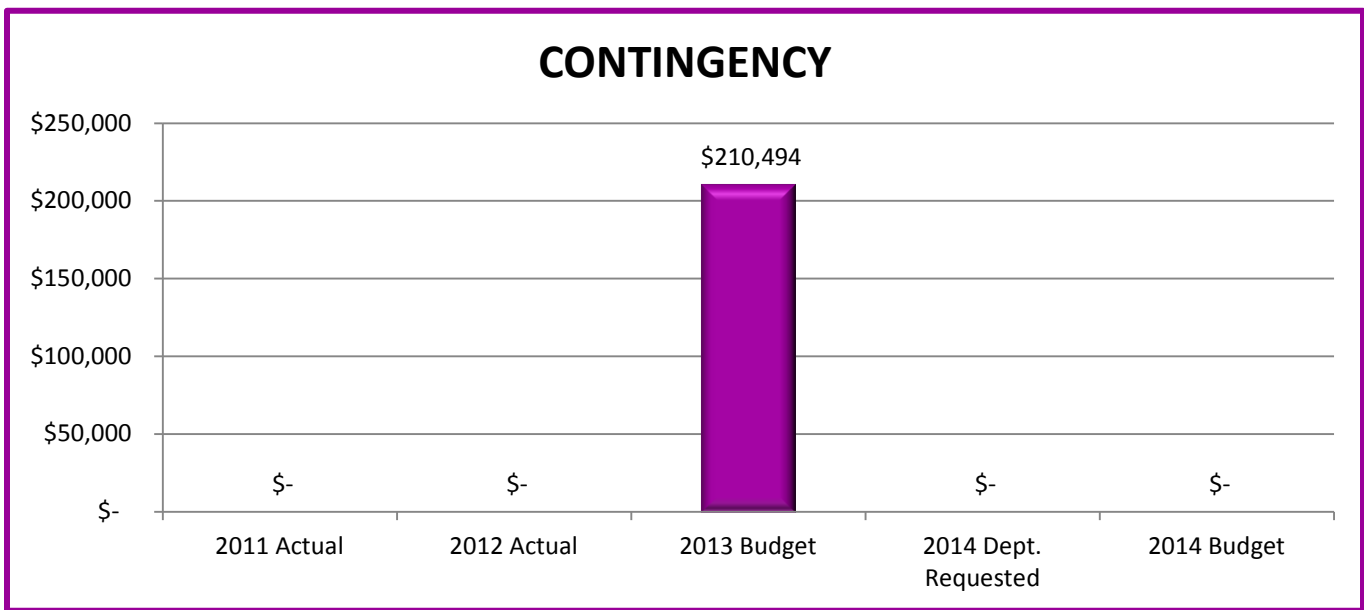


Contingency

Purpose of Contingency Budget

The contingency budget is established to cover unanticipated expenses or revenues that do not make budgeted levels during the year.



Expenditure History					
	2011 ACTUAL	2012 ACTUAL	2013 BUDGET	2014 DEPT REQUESTED	2014 BUDGET
OTHER EXPENSES	-	-	210,494	-	-
TOTAL PROGRAM COST	\$0	\$0	\$210,494	\$0	\$0

Budget Adjustments

The 2012 contingency maintains the 2011 contingency level.