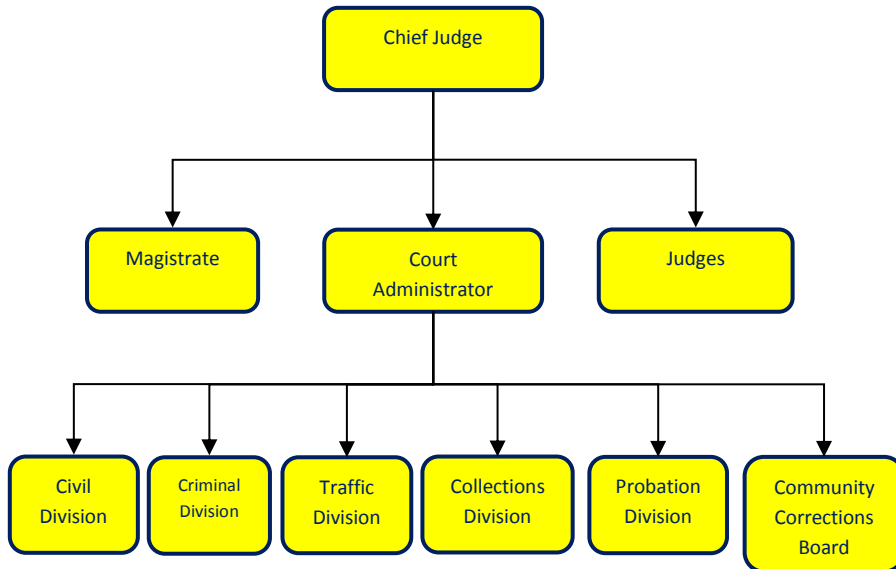


# 12<sup>th</sup> District Court



## Programs

[Court Program](#)

[Community Corrections](#)

[Intensive Probation](#)

## Mission Statement

The 12th Judicial District Court is dedicated to dispensing equal justice in all matters under the court's jurisdiction, providing the highest quality of professional services in a prompt and efficient manner, and recognizing and respecting the individual dignity of all people served by the court.



# 12<sup>th</sup> District Court Program

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## Activities

There are six divisions of 12<sup>th</sup> District Court: Civil, Criminal, Collections, Community Corrections, Probation and Traffic. The District Court processes civil lawsuits, performs weddings, and processes all statute and ordinance misdemeanors. The District Court is also responsible for processing felony matters up to the preliminary examination stage. We collect current and delinquent fines and costs owed to the court, and execute criminal bench warrants. Additionally, we conduct presentence investigations; supervise individuals on probation, and process traffic, marine, snow-mobile, conservation, animal control, and some parking violations. Lastly, we operate two specialty courts – Mental Health and Domestic Violence.

## Strategic Plan Impact

### ✓ Safe Community

The 12th District Court plays an important role in providing Jackson County residents with a safe community. Through the adjudication process we help to create an environment where residents peacefully coexist and participate in all aspects of life. The District Court has two specialized courts for increased focus and attention on areas of concern, Domestic Violence and Mental Health. Both courts are fully functional and are proving beneficial for community safety. Our probation department has an Intensive Supervision Program that serves as a jail alternative program provides daily monitoring of drug and alcohol abuse for individuals on probation. Our Community Corrections program provides jail alternatives to free up jail bed space for more serious offenders.

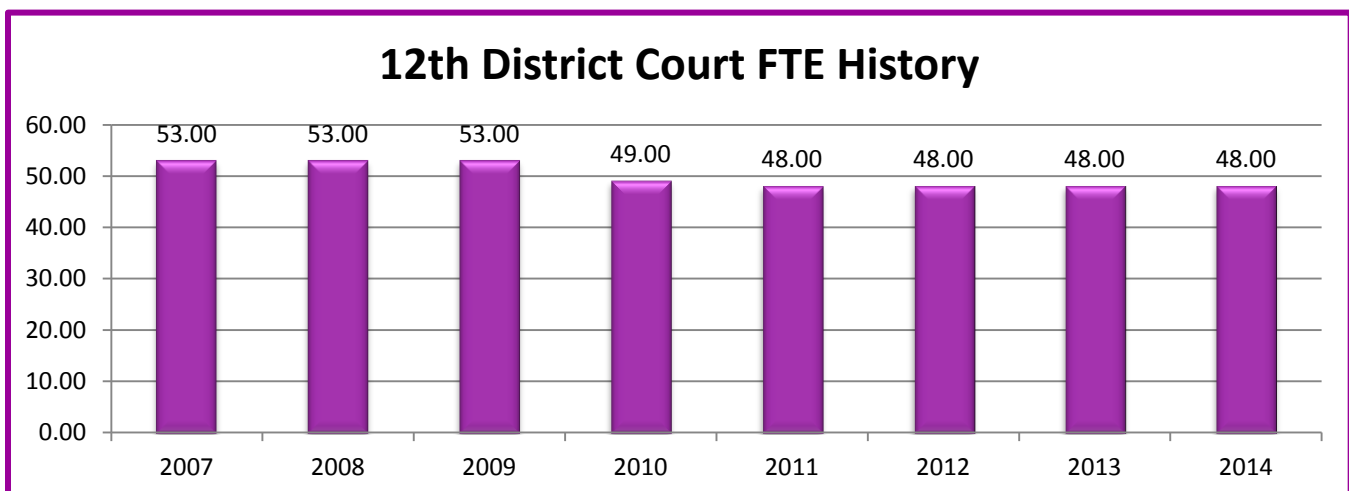
## Accomplishments

- ✓ Specialty Courts were still a high priority in 2012. The Aggression Court (Domestic Violence) completed its eighth year. This specialty court is dedicated to reducing the number of domestic violence incidents in Jackson County through a coordinated effort, which focuses on safety and accountability. This year the court successfully graduated 91 defendants making 671 successful graduates since inception. In addition to domestic violence offenses, the Aggression Court handles all other assault, stalking, child abuse, malicious destruction of property and resisting and opposing cases. Three hundred fifty-two (352) aggression cases were referred to the probation department for a presentence investigation in 2012.

- ✓ The Jackson County Mental Health Court continued in 2012. This grant funded program held its first court session in July 2008. This specialty court is devoted to improving public safety, reducing recidivism, and enhancing the quality of life among mentally ill defendants. In 2012, the court received 75 applications and accepted 29 into the program. The court successfully graduated 6 defendants while unsuccessfully discharging 11.
- ✓ In 2009, District Court took over the supervision of the Community Corrections program (State Grant Funded) providing jail alternatives for individuals convicted of both misdemeanors and felonies. This program has been a nice addition to the District Court and is 100% grant funded. The court was awarded \$216,563 from the Department of Corrections to implement diversion programs in Jackson County. The objectives of Community Corrections are to lower State prison commitment rates by diverting non-violent offenders from the State prison system and improve utilization of our county jails. Offenders are motivated to participate in P.A. 511 programs because they can avoid jail time or earn early release time through their successful completion. This enables the Sheriff's Department to make better use of jail bed space. 2012 programs consisted of; Community Service, Day Report, ISP, Moral Reconciliation Therapy (MRT), Staying Quit and Job Readiness.
- ✓ Our collection department has been working diligently to collect outstanding receivables. In 2012 we collected a total of \$1,887,405, up \$90,591 from 2011.
- ✓ Our probation department, with the specialized courts, conducted 1,492 pre-sentence investigations.

## Budget Adjustments

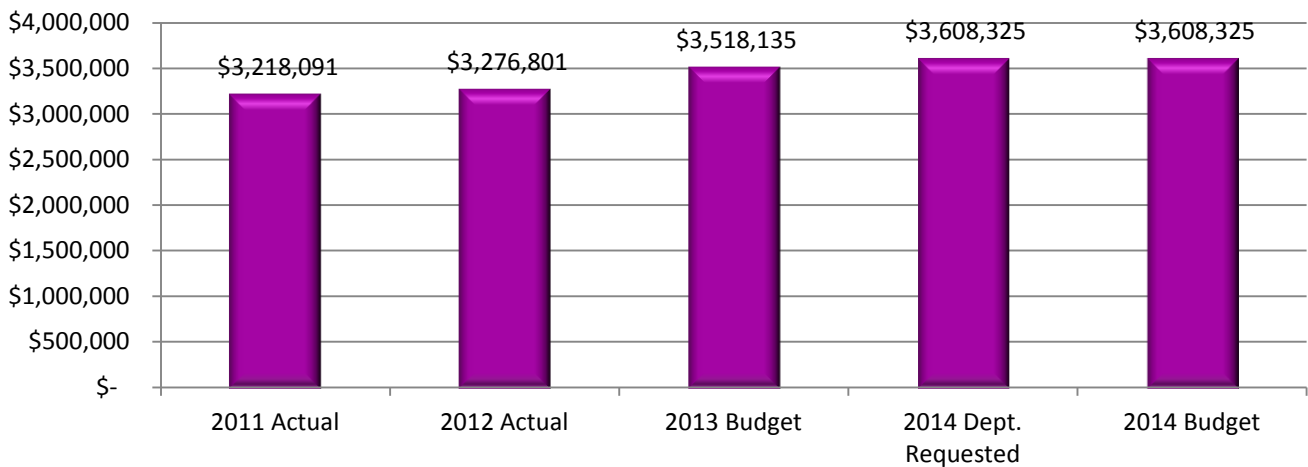
There were no significant budget adjustments in 2012.



## Expenditure History

	2011 <u>ACTUAL</u>	2012 <u>ACTUAL</u>	2013 <u>BUDGET</u>	2014 DEPT <u>REQUESTED</u>	2014 <u>BUDGET</u>
PERSONNEL SERVICES	2,849,014	2,912,991	3,082,403	3,171,625	3,171,625
SUPPLIES & MATERIALS	85,746	97,610	98,275	98,900	98,900
CONTRACT SERVICES	264,215	242,176	307,957	304,300	304,300
OTHER EXPENSES	19,119	24,024	29,500	33,500	33,500
<b>TOTAL PROGRAM COST</b>	<b>\$3,218,094</b>	<b>\$3,276,801</b>	<b>\$3,518,135</b>	<b>\$3,608,325</b>	<b>\$3,608,325</b>

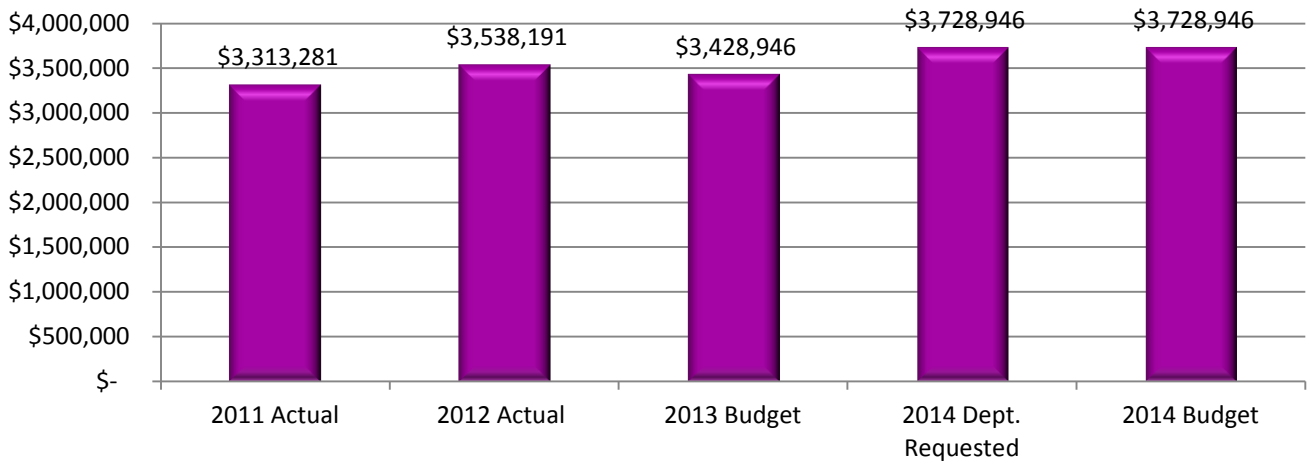
## 12TH DISTRICT COURT



## Revenue History

	2011 <u>ACTUAL</u>	2012 <u>ACTUAL</u>	2013 <u>BUDGET</u>	2014 DEPT <u>REQUESTED</u>	2014 <u>BUDGET</u>
Charges/Fees	2,056,972	2,322,755	2,170,000	2,470,000	2,470,000
Fines	1,064,285	1,037,578	1,061,500	1,061,500	1,061,500
Intergovernmental	182,896	171,817	182,446	182,446	182,446
Other revenue	9,128	6,041	15,000	15,000	15,000
<b>TOTAL PROGRAM REVENUE</b>	<b>\$3,313,281</b>	<b>\$3,538,191</b>	<b>\$3,428,946</b>	<b>\$3,728,946</b>	<b>\$3,728,946</b>

### 12TH DISTRICT COURT



### Strategic Outcomes

Indicator	2009 Actual	2010 Actual	2011 Actual	2012 Actual	2013 Target	2014 Target
Presentence Investigations	1,748	1,748	1,574	1,492	1,500	1,550
Fees collected by Internal Collection Program	\$2,073,954	\$1,859,072	\$1,796,814	\$1,887,415	\$1,900,000	\$2,000,000
Total Number of Cases Processed	55,144	48,712	55,764*	55,168	56,000	56,000

\* Four judges are budgeted for the District Court.

### Other Key Indicators

Indicator	2009 Actual	2010 Actual	2011 Actual	2012 Actual	2013 Target	2014 Target
Number of Probation Agents processing PSI's	6	6	6	6	6	6
Number of Collection Officers	4	3	3	3	3	3
Number of Judges Processing cases	4	4	4	4	4	4
Number of PSI's per agent	291	290	298	300	300	258
Amount collected per collection agent	518,489	619,690	598,938	629,135	633,333	666,666
Number of cases per Judge	13,786	12,178	18,588*	13,792	14,000	14,000

\* Four judges are budgeted for the District Court; however, one judge position was vacated for most of 2011. The calculation reflects this circumstance.

## Community Corrections Board

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### Activities

In 2009, District Court took over the supervision of the Community Corrections program (State Grant Funded) providing jail alternatives for individuals convicted of both misdemeanors and felonies. This program has been a nice addition to the District Court and is 100% grant funded. The court was awarded \$216,563 from the Department of Corrections to implement diversion programs in Jackson County. The objectives of Community Corrections are to lower State prison commitment rates by diverting non-violent offenders from the State prison system and improve utilization of our county jails. Offenders are motivated to participate in P.A. 511 programs because they can avoid jail time or earn early release time through their successful completion. This enables the Sheriff's Department to make better use of jail bed space. 2012 programs consisted of; Community Service, Day Report, ISP, Moral Reconciliation Therapy (MRT), Staying Quit and Job Readiness

### Strategic Plan Impact

- ✓ **Safe Community**

The Community Correction Board assists the Board of Commissioners in many of their strategic priorities. First, the program assists the Court in providing valuable opportunities for offenders to perform services in the form of restitution for offenses. Secondly, the program supports many of the community activities with labor to accomplish projects that would otherwise not be completed due to financial restraints. These projects support the Board of Commissioners other strategic priorities. Our Community Corrections program provides jail alternatives to free up jail bed space for more serious offenders.

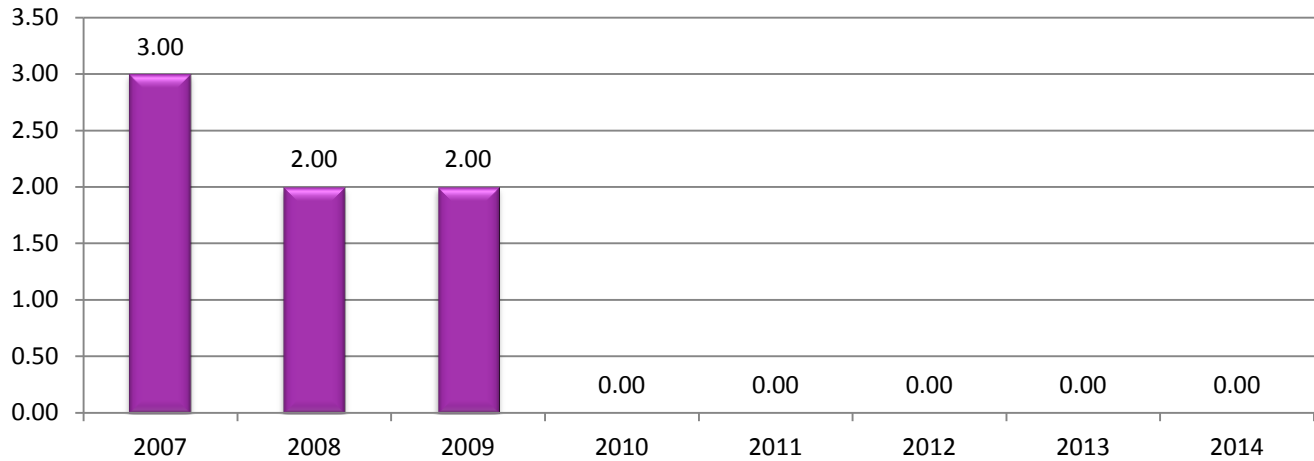
### Accomplishments

- ✓ The court was awarded \$216,563 from the Department of Corrections to implement diversion programs in Jackson County. 2012 programs consisted of; Community Service, Day Report, ISP, Moral Reconciliation Therapy (MRT), Staying Quit and Job Readiness

### Budget Adjustments

No significant budget adjustments were made in 2012.

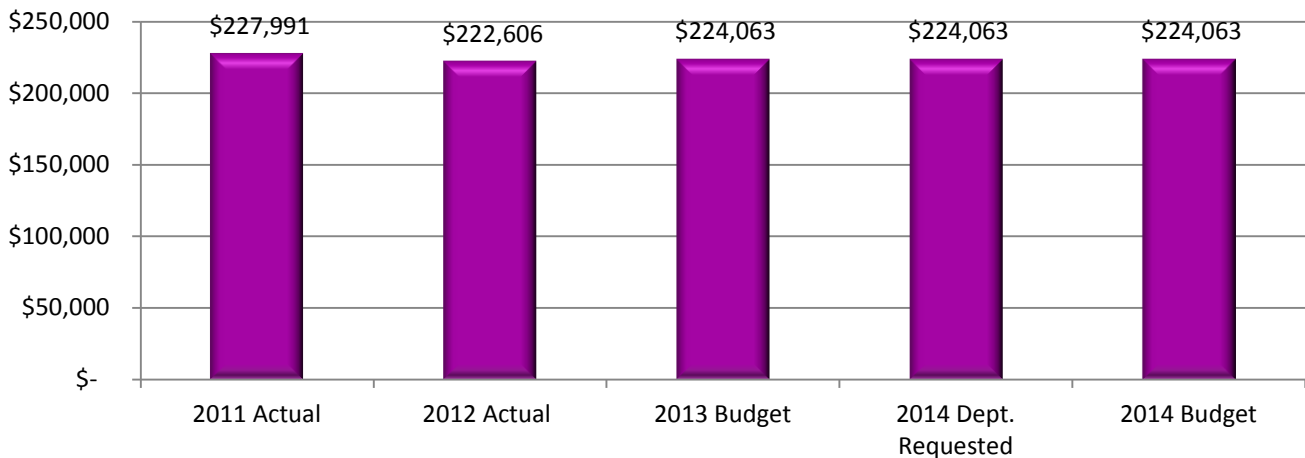
### Community Corrections Board FTE History



### Expenditure History

	2011 <u>ACTUAL</u>	2012 <u>ACTUAL</u>	2013 <u>BUDGET</u>	2014 DEPT <u>REQUESTED</u>	2014 <u>BUDGET</u>
PERSONNEL SERVICES	-	-	-	-	-
SUPPLIES & MATERIALS	-	477	500	500	500
CONTRACT SERVICES	-	-	-	-	-
OTHER EXPENSES	215,309	214,215	223,563	223,563	223,563
<b>TOTAL PROGRAM COST</b>	\$215,309	\$214,692	\$224,063	\$224,063	\$224,063

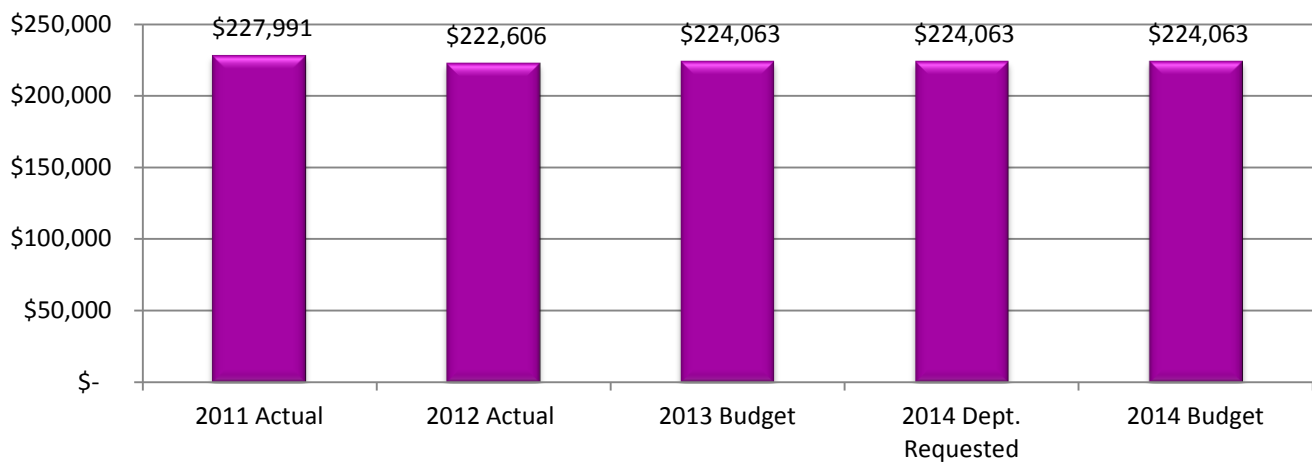
### COMMUNITY CORRECTIONS BOARD



## Revenue History

	2011 <u>ACTUAL</u>	2012 <u>ACTUAL</u>	2013 <u>BUDGET</u>	2014 DEPT <u>REQUESTED</u>	2014 <u>BUDGET</u>
INTERGOVERNMENTAL	225,193	216,618	216,563	216,563	216,563
OTHER	2,798	5,988	7,500	7,500	7,500
<b>TOTAL PROGRAM REVENUE</b>	227,991	222,606	224,063	224,063	224,063

## COMMUNITY CORRECTIONS BOARD





# District Court Intensive Probation

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## Activities

The Intensive Supervision Program has been in operation since the late 1980's. The program plays an indirect role in creating a self-sustaining people where residents peacefully coexist

## Strategic Plan Impact

### ✓ Safe Community

The program is a house arrest program for individuals with serious drug & alcohol problems. They must remain at home and a probation officer visits them daily for drug & alcohol testing. Without this program, these probationers would go to jail. The program concentrates on a rehabilitative approach to probation as opposed to a punitive one, while keeping the community safe and offering jail alternatives that in turn free up jail beds for more serious offenders.

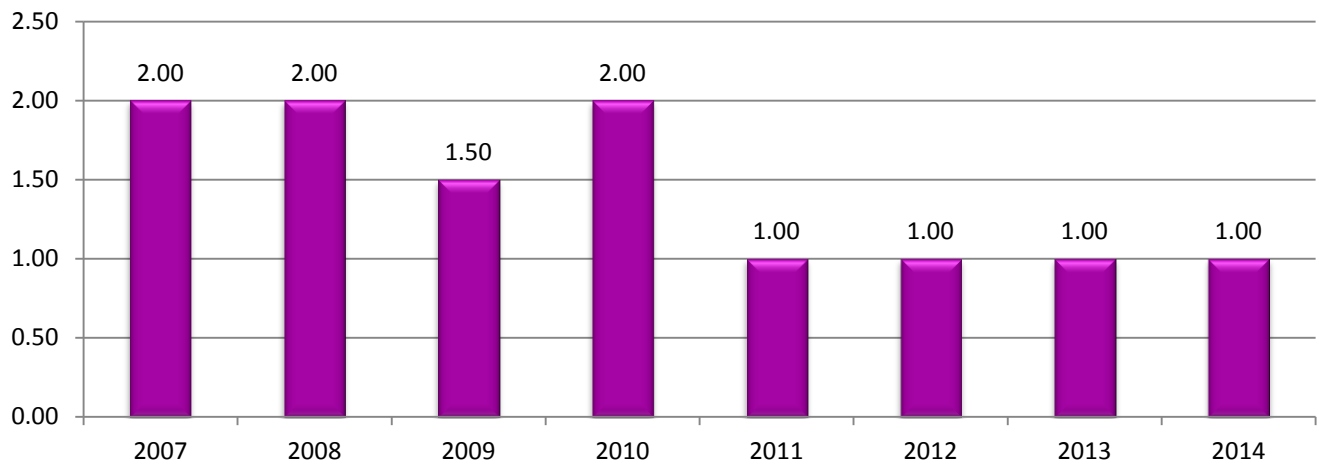
## Accomplishments

- ✓ The Intensive Supervision program has been successful in providing defendants with a program that focuses on intensive rehabilitation as opposed to punitive sanctions. In the last year the program has expanded to assist 4th Circuit Court, Mental Health Court, Domestic Violence Court and the Community Corrections program. In 2012, ISP received 199 referrals.

## Budget Adjustments

There were no significant budget adjustments to this program.

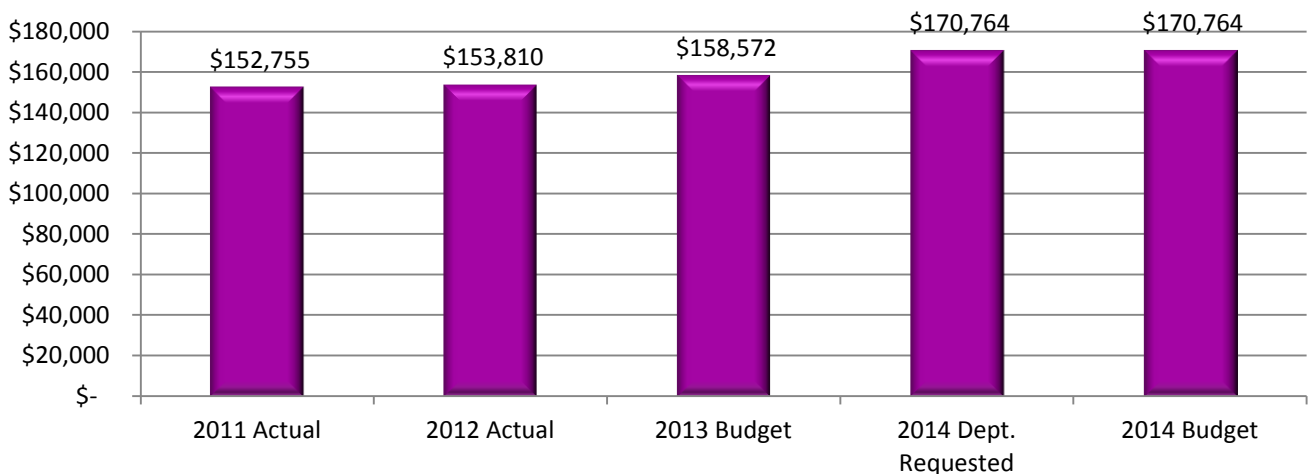
### District Court Intensive Probation FTE History



### Expenditure History

	2011 <u>ACTUAL</u>	2012 <u>ACTUAL</u>	2013 <u>BUDGET</u>	2014 DEPT <u>REQUESTED</u>	2014 <u>BUDGET</u>
PERSONNEL SERVICES	128,361	128,898	132,372	146,264	146,264
SUPPLIES & MATERIALS	688	759	-	-	-
CONTRACT SERVICES	474	266	1,700	-	-
OTHER EXPENSES	23,232	23,887	24,500	24,500	24,500
<b>TOTAL PROGRAM COST</b>	<b>\$152,755</b>	<b>\$153,810</b>	<b>\$158,572</b>	<b>\$170,764</b>	<b>\$170,764</b>

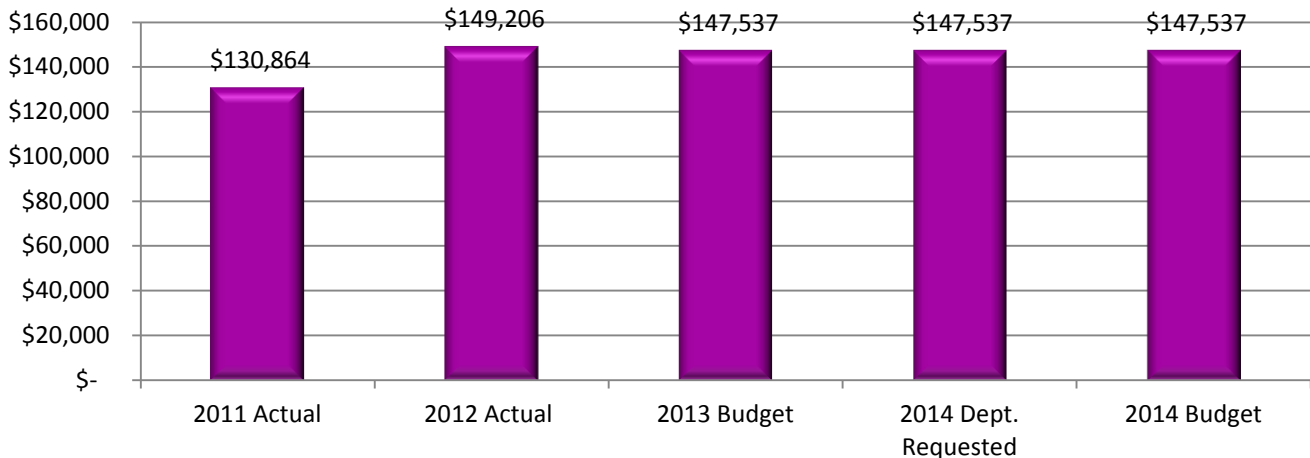
### DIST COURT INTENSIVE PROBATION



Revenue History

	2011 <u>ACTUAL</u>	2012 <u>ACTUAL</u>	2013 <u>BUDGET</u>	2014 DEPT <u>REQUESTED</u>	2014 <u>BUDGET</u>
CHARGES & FEES	130,864	149,206	147,537	147,537	147,537
<b>TOTAL PROGRAM REVENUE</b>	\$130,864	\$149,206	\$147,537	\$147,537	\$147,537

**DIST COURT INTENSIVE PROBATION**



Strategic Outcomes

<u>Indicator</u>	2009 <u>Actual</u>	2010 <u>Actual</u>	2011 <u>Actual</u>	2012 <u>Actual</u>	2013 <u>Target</u>	2014 <u>Target</u>
Number of Jail bed days saved	20,372	16,627	20,409	19,373	20,000	

Other Key Indicators

<u>Indicator</u>	2009 <u>Actual</u>	2010 <u>Actual</u>	2011 <u>Actual</u>	2012 <u>Actual</u>	2013 <u>Target</u>	2014 <u>Target</u>
Number of ISP Officers	2	1.5	1	1	1	
Dollar amount saved to county for jail bed days	713,370	581,945	653,088	619,936	620,000	



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