

Retiree Benefits

Mission Statement

Jackson County government, in cooperation with the community and local government units, strives through a planned process to deliver quality services that address public needs.

Retiree Benefits

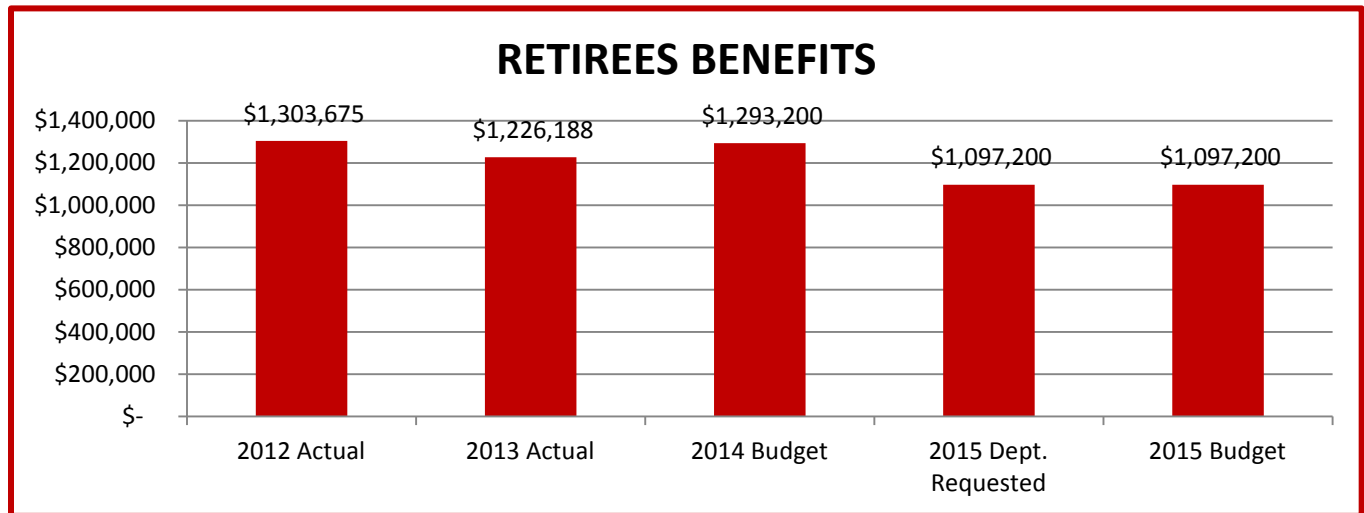
Programs

- Retiree Benefits

Activities

The purpose of this department is to account for the expenses paid for the provision of benefits paid to retirees.

Expenditure History					
	2012 <u>ACTUAL</u>	2013 <u>ACTUAL</u>	2014 <u>BUDGET</u>	2015 DEPT <u>REQUESTED</u>	2015 <u>BUDGET</u>
CONTRACT SERVICES	1,182,207	1,107,977	1,178,200	980,200	980,200
PERSONNEL SERVICES	121,468	118,211	115,000	117,000	117,000
TOTAL PROGRAM COST	\$1,303,675	\$1,226,188	\$1,293,200	\$1,097,200	\$1,097,200



Revenue History					
	2012 <u>ACTUAL</u>	2013 <u>ACTUAL</u>	2014 <u>BUDGET</u>	2015 DEPT <u>REQUESTED</u>	2015 <u>BUDGET</u>
TOTAL PROGRAM COST	\$0	\$0	\$0	\$0	\$0