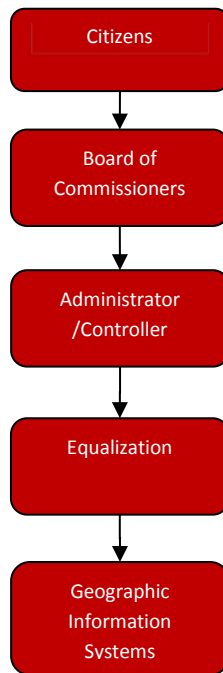


Equalization



Mission Statement

Create & maintain an environment for open communication, coordination & collaboration of the GIS efforts in Jackson County. Promote, educate, & integrate the prevalent usage of GIS to allow increased productivity through accurate & informed decision making. Provide the general public, private sector & associated governmental agencies access to enhanced GIS services & products that will assist them in meeting their business needs. To efficiently create & maintain an enterprise based GIS which accurately & comprehensively represents all relevant County geographic data & information through workflow-driven development of GIS data & applications.

Equalization

Activities

Ensure that all assessors within the county are properly reflecting the taxable properties and values in the respective assessing units. Survey assessments and assist county Board of Commissioners in equalizing assessments. Provide assistance to assessing units.

Strategic Plan Impact

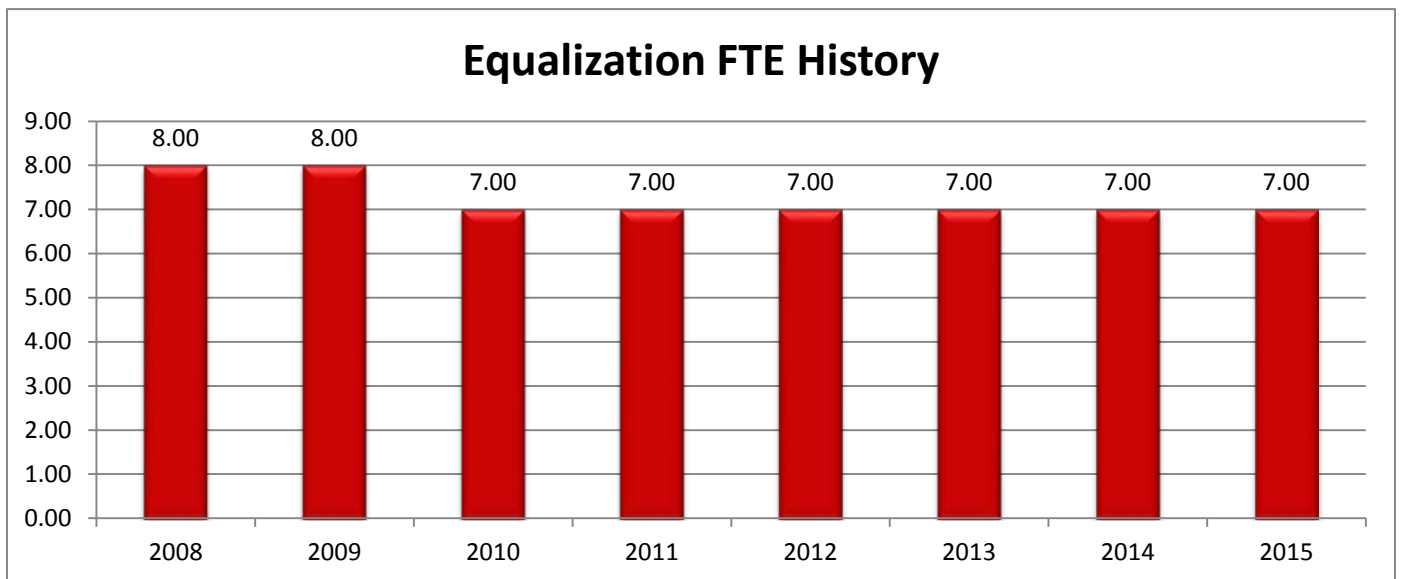
- ✓ **Safe Community**
Equalization Department's assessment roll database is the resource for developing the addressing for Central dispatch (911). The Equalization Department is the part of Damage Assessment team in the event of a disaster.
- ✓ **Economic Development**
The Equalization Department assists economic development efforts by maintaining the assessment rolls database. The Equalization Department regularly provides information about large vacant land areas that are accessible by truck and rail for industrial development.

Accomplishments

- ✓ Successfully negotiated a contract with Parma Township to perform contract assessing.

Budget Adjustments

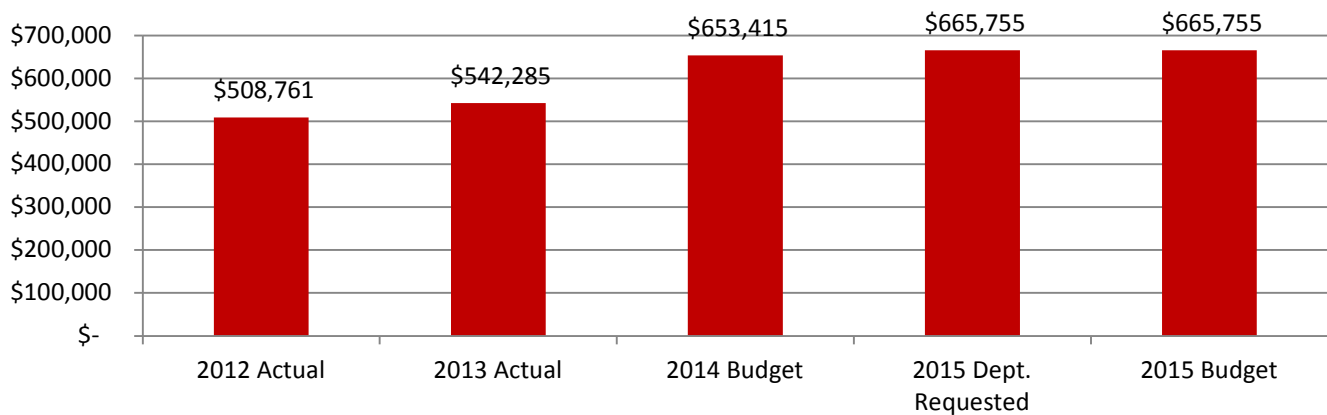
Minor adjustments have been made to software and postage costs. Modest increases in fee generated revenue are projected.



Expenditure History

	2012 <u>ACTUAL</u>	2013 <u>BUDGET</u>	2014 DEPT <u>REQUESTED</u>	2014 <u>BUDGET</u>	2015 <u>BUDGET</u>
PERSONNEL SERVICES	452,678	492,451	606,315	616,440	616,440
SUPPLIES & MATERIALS	21,973	15,846	13,800	14,065	14,065
CONTRACT SERVICES	14,471	21,201	19,700	19,700	19,700
OTHER EXPENSES	19,639	12,787	13,600	15,550	15,550
TOTAL PROGRAM COST	\$508,761	\$542,285	\$653,415	\$665,755	\$665,755

EQUALIZATION

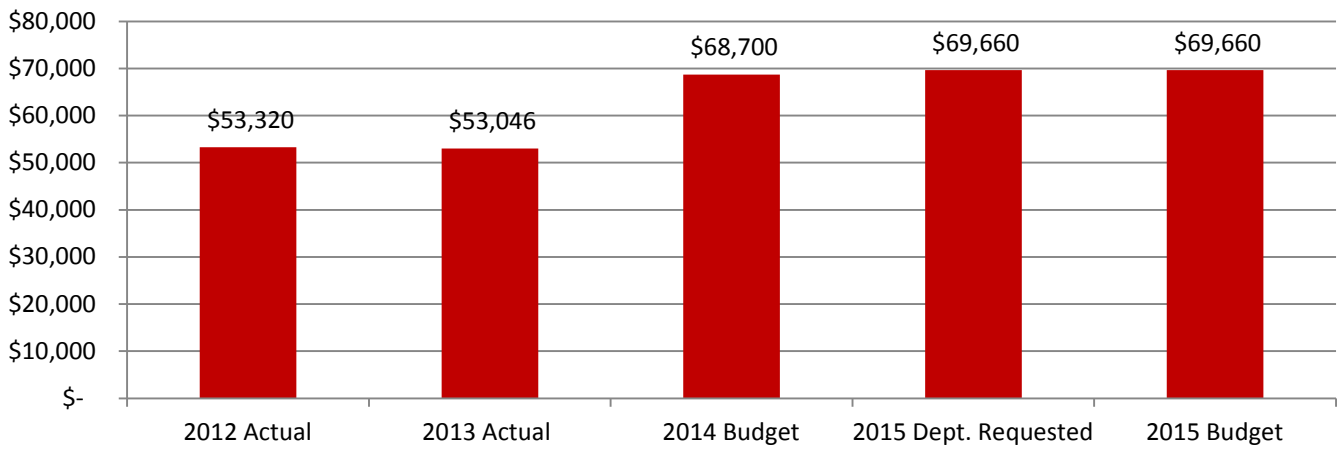


Revenue History

	2012 <u>ACTUAL</u>	2013 <u>BUDGET</u>	2014 DEPT <u>REQUESTED</u>	2014 <u>BUDGET</u>	2015 <u>BUDGET</u>
CHARGES/FEES	53,320	53,046	68,700	69,660	69,660
TOTAL PROGRAM COST	\$53,320	\$53,046	\$68,700	\$69,660	\$69,660

Equalization

EQUALIZATION



Strategic Outcomes

<u>Indicator</u>	<u>2010 Actual</u>	<u>2011 Actual</u>	<u>2012 Actual</u>	<u>2013 Actual</u>	<u>2014 Target</u>	<u>2015 Target</u>

Other Key Indicators

<u>Indicator</u>	<u>2010 Actual</u>	<u>2011 Actual</u>	<u>2012 Actual</u>	<u>2013 Actual</u>	<u>2014 Target</u>	<u>2015 Target</u>
Parcel maintenance - splits of land	653	No Submission	700	No Submission		
Process of information from recorded instruments (deeds)	12,110	No Submission	13000	No Submission		
Sales of properties	900	No Submission	800	No Submission		
Equalization staff	7	No Submission	7	No Submission		
Splits processed by description clerks	653	No Submission	700	No Submission		
Processed information for appraisals and assessors	1,214	No Submission	1,200	No Submission		
Shortage of real estate sales - Effects to property tax revenue	N/A	No Submission	N/A	No Submission		
Parcel maintenance - number of land divisions	327	583	626	704	704	704
Process of deeds to update assessment database	8,028	8,047	9,250	9,741	9,741	9,741
Appraisals & real estate sales used to estimate market value						