

# Board of Commissioners



## Mission Statement

Jackson County government, in cooperation with the community and local government units, strives through a planned process to deliver quality services that address public needs.

## Activities

Elect officers of the Board of Commissioners and appoint members of various boards and commissions. Equalize assessments and apportion taxes. Establish and set policies. Adopt county budget. Provide legislative oversight and services to constituents.

## Strategic Plan Impact

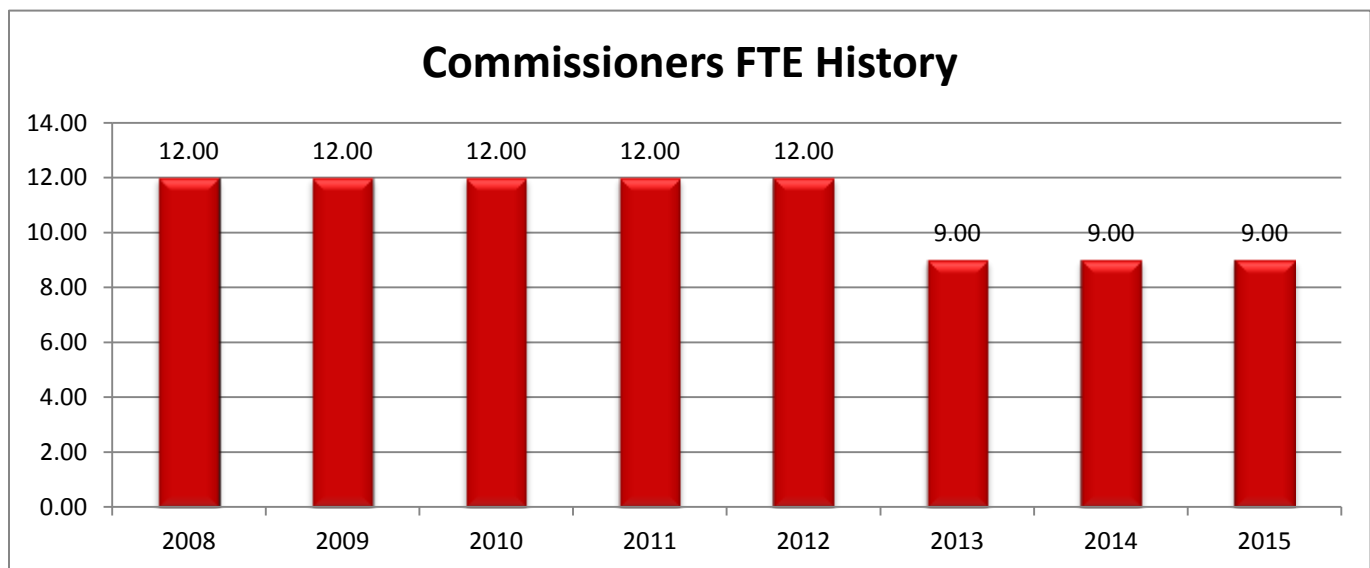
- ✓ Safe Community
- ✓ Economic Development
- ✓ Healthy Community
- ✓ Recreational & Cultural Opportunities
- ✓ Improved Work Environment
- ✓ Cooperation Between Governments
- ✓ Education



## Accomplishments

## Budget Adjustments

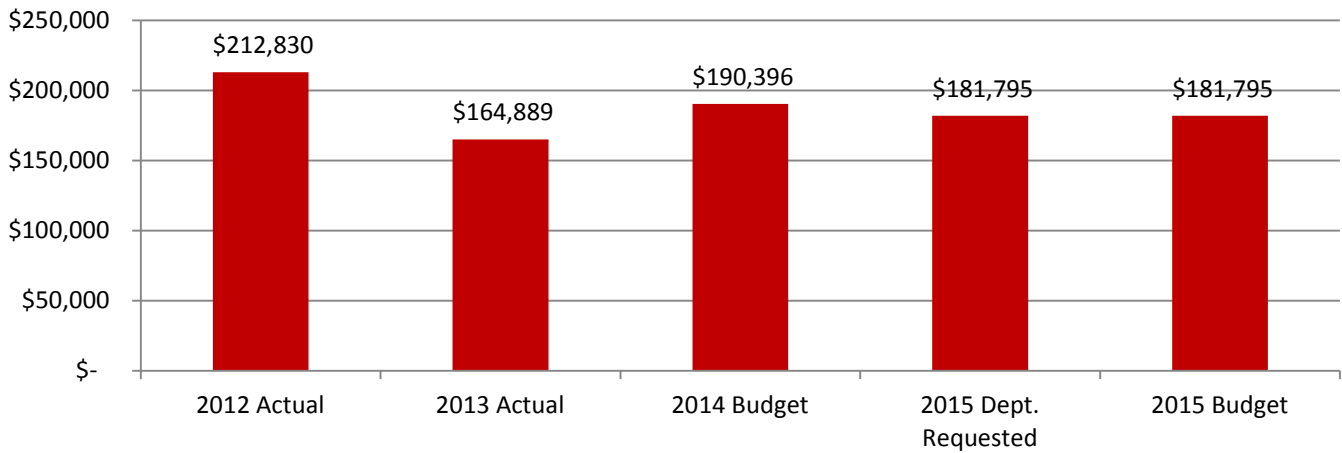
The reapportionment commission reduced the size of the Board of Commissioners to 9 beginning in 2013. Reduction in expenditures is due to the reduction in Commissioners.



## Expenditure History

	2012 <u>ACTUAL</u>	2013 <u>ACTUAL</u>	2014 <u>BUDGET</u>	2015 DEPT <u>REQUESTED</u>	2015 <u>BUDGET</u>
PERSONNEL SERVICES	169,378	126,870	136,161	127,560	127,560
SUPPLIES & MATERIALS	20,553	20,585	22,827	22,827	22,827
CONTRACT SERVICES	-	-	1,500	1,500	1,500
OTHER EXPENSES	22,899	17,434	29,908	29,908	29,908
<b>TOTAL PROGRAM COST</b>	<b>\$212,830</b>	<b>\$164,889</b>	<b>\$190,396</b>	<b>\$181,795</b>	<b>\$181,795</b>

## BOARD OF COMMISSIONERS



## Revenue History

	2012 <u>ACTUAL</u>	2013 <u>ACTUAL</u>	2014 <u>BUDGET</u>	2015 DEPT <u>REQUESTED</u>	2015 <u>BUDGET</u>
<b>TOTAL PROGRAM REVENUE</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>