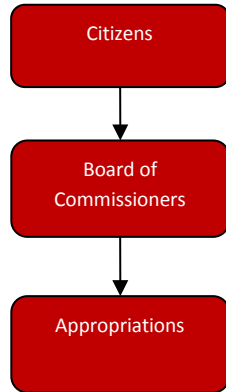


Appropriations



Mission Statement

Jackson County government, in cooperation with the community and local government units, strives through a planned process to deliver quality services that address public needs.

Appropriations

Activities

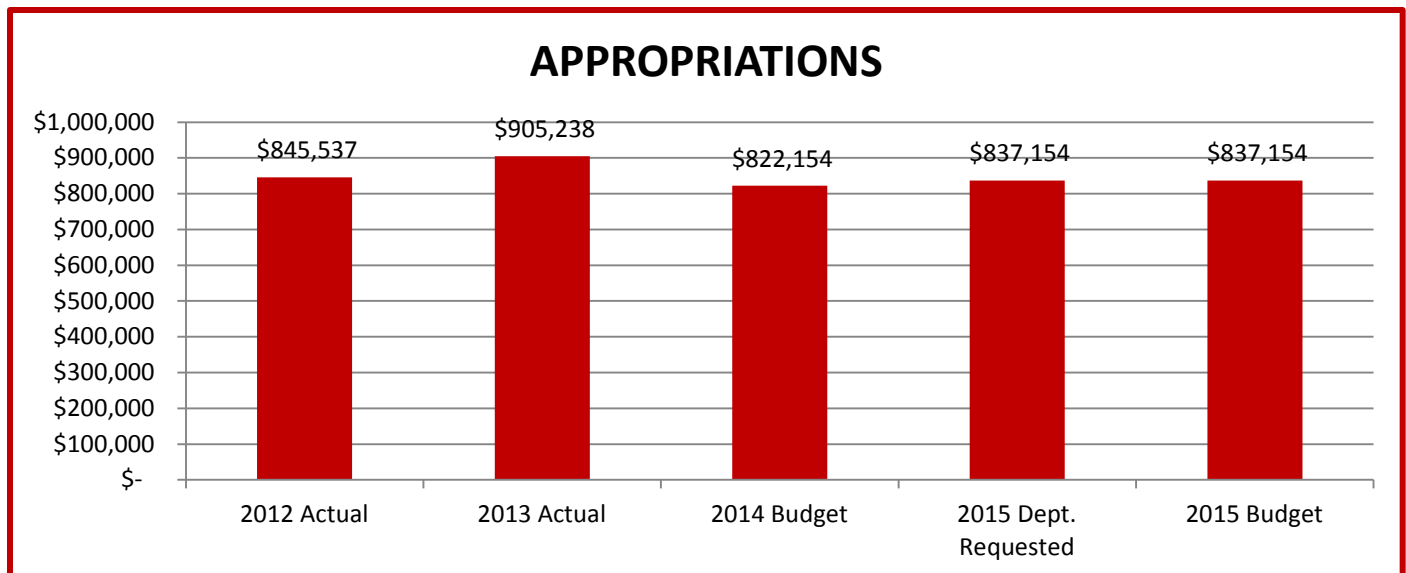
The budget in this department is allocated to non-County departments for services.

Strategic Plan Impact

Appropriations to these non-county departments support various goals of the Board of Commissioners Strategic Plan.

Budget Adjustments

Expenditure History					
	2012 ACTUAL	2012 ACTUAL	2013 BUDGET	2014 DEPT REQUESTED	2015 BUDGET
OTHER EXPENSES	845,537	905,238	822,154	837,154	837,154
TOTAL PROGRAM COST	\$845,537	\$905,238	\$822,154	\$837,154	\$837,154



Appropriations

Appropriation	2012	2013	2014 Budget	2015 Dept Requested	2015 Budget
Substance Abuse	\$437,114	\$502,670	\$400,000	\$425,000	\$425,000
Region II Planning	\$55,340	\$55,270	\$55,340	\$55,340	\$55,340
Enterprise Group	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Jackson Transit Authority	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Guardian	-	-	-	-	-
Jackson Traffic Safety	\$116,269	\$117,984	\$130,000	\$120,000	\$120,000
Conservation District	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
RSVP	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500
Region II Agency on Aging	\$11,814	\$11,814	\$11,814	\$11,814	\$11,814
Food System Economic Partnership	\$7,500	-	\$7,500	\$7,500	\$7,500
Grand Total	\$845,537	\$905,238	\$822,154	\$837,154	\$837,154



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