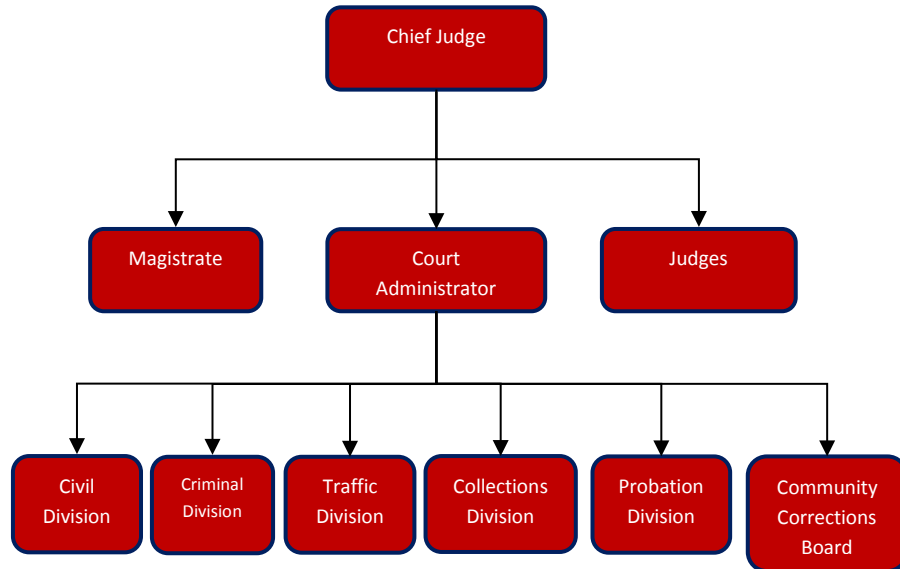


12th District Court



Mission Statement

The 12th Judicial District Court is dedicated to dispensing equal justice in all matters under the court's jurisdiction, providing the highest quality of professional services in a prompt and efficient manner, and recognizing and respecting the individual dignity of all people served by the court.

Programs

[Court Program](#)

[Community Corrections](#)

[Intensive Probation](#)

12th District Court Program

Activities

There are six divisions of 12th District Court: Civil, Criminal, Collections, Community Corrections, Probation and Traffic. The District Court processes civil lawsuits, performs weddings, and processes all statute and ordinance misdemeanors. The District Court is also responsible for processing felony matters up to the preliminary examination stage. We collect current and delinquent fines and costs owed to the court, and execute criminal bench warrants. Additionally, we conduct presentence investigations; supervise individuals on probation, and process traffic, marine, snow-mobile, conservation, animal control, and some parking violations. Lastly, we operate two specialty courts – Mental Health and Domestic Violence.

Strategic Plan Impact

✓ Safe Community

The 12th District Court plays an important role in providing Jackson County residents with a safe community. Through the adjudication process we help to create an environment where residents peacefully coexist and participate in all aspects of life. The District Court has two specialized courts for increased focus and attention on areas of concern, Domestic Violence/Aggression Court and Mental Health. Both courts are fully functional and are proving beneficial for community safety. Our probation department has an Intensive Supervision Program that serves as a jail alternative program provides daily monitoring of drug and alcohol abuse for individuals on probation. Our Community Corrections program provides jail alternatives to free up jail bed space for more serious offenders. Video arraignment technology provides add security benefits when arraigning individuals currently housed at the County Jail and /or Department of Corrections.

Accomplishments

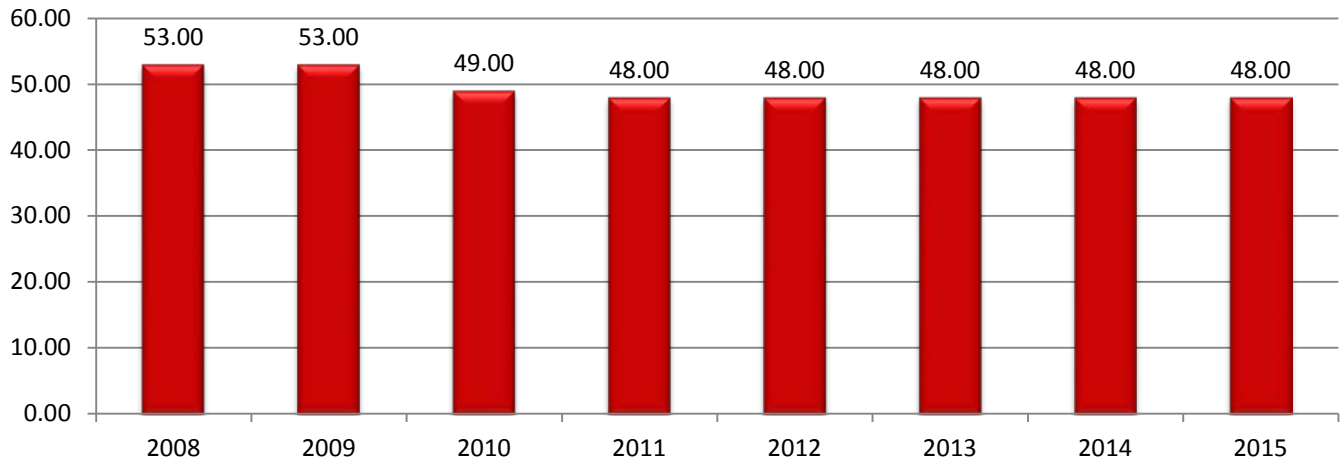
- ✓ Specialty Courts are still a high priority for District Court. The Aggression Court (Domestic Violence) completed its ninth year. This specialty court is dedicated to reducing the number of domestic violence incidents in Jackson County through a coordinated effort, which focuses on safety and accountability. This year the court successfully graduated 82 defendants making 753 successful graduates since inception. In addition to domestic violence offenses, the Aggression Court handles all other assault, stalking, child abuse, malicious destruction of property and resisting and opposing cases. Three hundred twenty seven (327) aggression cases were referred to the probation department for a presentence investigation in 2013.

- ✓ The Jackson County Mental Health Court continued in 2013. This grant funded program held its first court session in July 2008. This specialty court is devoted to improving public safety, reducing recidivism, and enhancing the quality of life among mentally ill defendants. In 2013, the court received 81 applications and accepted 26 into the program. The court successfully graduated 12 defendants while unsuccessfully discharging 15.
- ✓ In 2009, District Court took over the supervision of the Community Corrections program (State Grant Funded) providing jail alternatives for individuals convicted of both misdemeanors and felonies. This program has been a nice addition to the District Court and is 100% grant funded. The court was awarded \$212,557 from the Department of Corrections to implement diversion programs in Jackson County. The objectives of Community Corrections are to lower State prison commitment rates by diverting non-violent offenders from the State prison system and improve utilization of our county jails. Offenders are motivated to participate in P.A. 511 programs because they can avoid jail time or earn early release time through their successful completion. This enables the Sheriff's Department to make better use of jail bed space. 2013 programs consisted of; Community Service, Day Report, ISP, Moral Reconciliation Therapy (MRT), Staying Quit, Job Readiness and Anger Management.
- ✓ Our collection department has been working diligently to collect outstanding receivables. In 2013 we collected a total of \$1,930,036, up \$43,631 from 2012.
- ✓ Our probation department, with the specialized courts, conducted 1,416 pre-sentence investigations.

Budget Adjustments

Minor fee and fine changes were made by the District Court to account for change in revenues from 2014 to 2015.

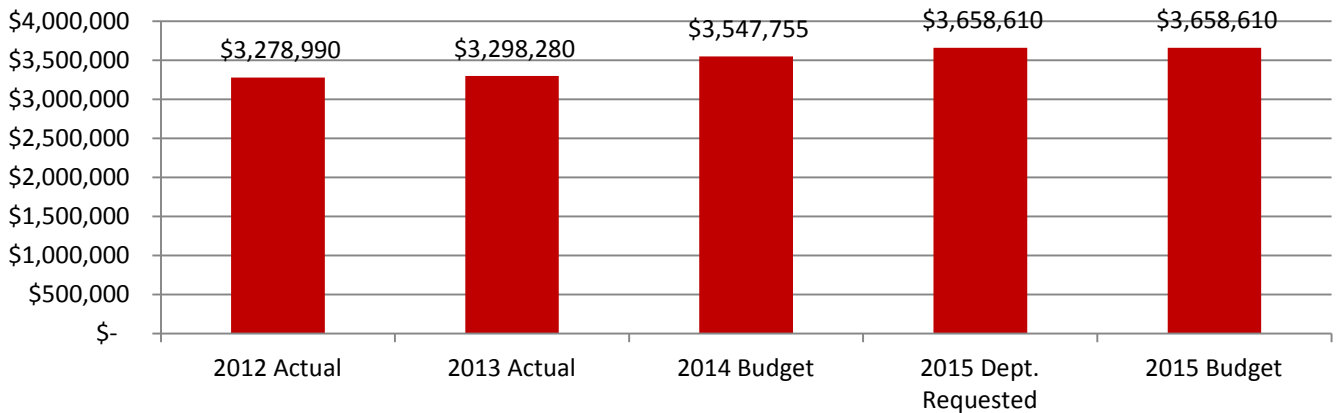
12th District Court FTE History



Expenditure History

	2012 <u>ACTUAL</u>	2013 <u>ACTUAL</u>	2014 <u>BUDGET</u>	2015 DEPT <u>REQUESTED</u>	2015 <u>BUDGET</u>
PERSONNEL SERVICES	2,912,991	2,980,764	3,111,055	3,268,310	3,268,310
SUPPLIES & MATERIALS	99,799	96,479	98,900	96,500	96,500
CONTRACT SERVICES	242,176	190,783	304,300	260,300	260,300
OTHER EXPENSES	24,024	30,254	33,500	33,500	33,500
TOTAL PROGRAM COST	\$3,278,990	\$3,298,280	\$3,547,755	\$3,658,610	\$3,658,610

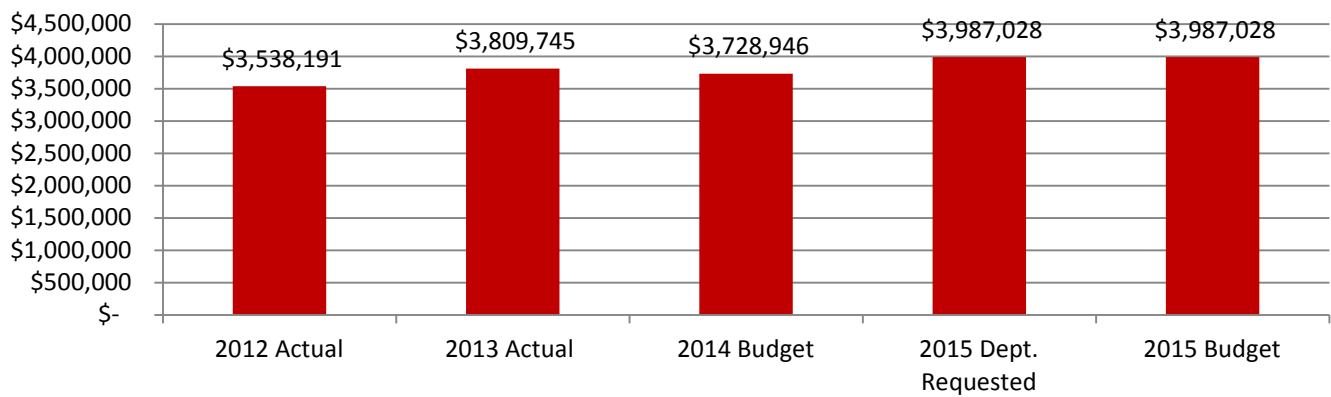
12TH DISTRICT COURT



Revenue History

	2012 <u>ACTUAL</u>	2013 <u>ACTUAL</u>	2014 <u>BUDGET</u>	2015 DEPT <u>REQUESTED</u>	2015 <u>BUDGET</u>
Charges/Fees	2,322,755	2,554,809	2,470,000	2,722,666	2,722,666
Fines	1,037,578	1,066,137	1,061,500	1,066,916	1,066,916
Intergovernmental	171,817	182,896	182,446	182,446	182,446
Other revenue	6,041	5,903	15,000	15,000	15,000
TOTAL PROGRAM REVENUE	\$3,538,191	\$3,809,745	\$3,728,946	\$3,987,028	\$3,987,028

12TH DISTRICT COURT



Strategic Outcomes

<u>Indicator</u>	2010 <u>Actual</u>	2011 <u>Actual</u>	2012 <u>Actual</u>	2013 <u>Actual</u>	2014 <u>Target</u>	2015 <u>Target</u>
Presentence Investigations	1,748	1,574	1,492	1,416	1,425	1,475
Fees collected by Internal Collection Program	\$1,859,072	\$1,796,814	\$1,887,415	\$1,930,037	\$2,000,000	\$2,100,000
Total Number of Cases Processed	48,712	55,764*	55,168	53,307	54,000	54,200

* Four judges are budgeted for the District Court.

District Court

Other Key Indicators

<u>Indicator</u>	<u>2010 Actual</u>	<u>2011 Actual</u>	<u>2012 Actual</u>	<u>2013 Actual</u>	<u>2014 Target</u>	<u>2015 Target</u>
Number of Probation Agents processing PSI's	6	6	6	6	6	6
Number of Collection Officers	3	3	3	3	3	3
Number of Judges Processing cases	4	4	4	4	4	4
Number of PSI's per agent	290	298	300	236	238	246
Amount collected per collection agent	619,690	598,938	629,135	643,346	666,666	700,000
Number of cases per Judge	12,178	18,588*	13,792	13,327	13,500	13,550

* Four judges are budgeted for the District Court; however, one judge position was vacated for most of 2011. The calculation reflects this circumstance.

Community Corrections Board

Activities

In 2009, District Court took over the supervision of the Community Corrections program (State Grant Funded) providing jail alternatives for individuals convicted of both misdemeanors and felonies. This program has been a nice addition to the District Court and is 100% grant funded. The court was awarded \$212,557 from the Department of Corrections to implement diversion programs in Jackson County. The objectives of Community Corrections are to lower State prison commitment rates by diverting non-violent offenders from the State prison system and improve utilization of our county jails. Offenders are motivated to participate in P.A. 511 programs because they can avoid jail time or earn early release time through their successful completion. This enables the Sheriff's Department to make better use of jail bed space. 2013 programs consisted of; Community Service, Day Report, ISP, Moral Reconciliation Therapy (MRT), Staying Quit, Job Readiness and Anger Management.

Strategic Plan Impact

✓ Safe Community

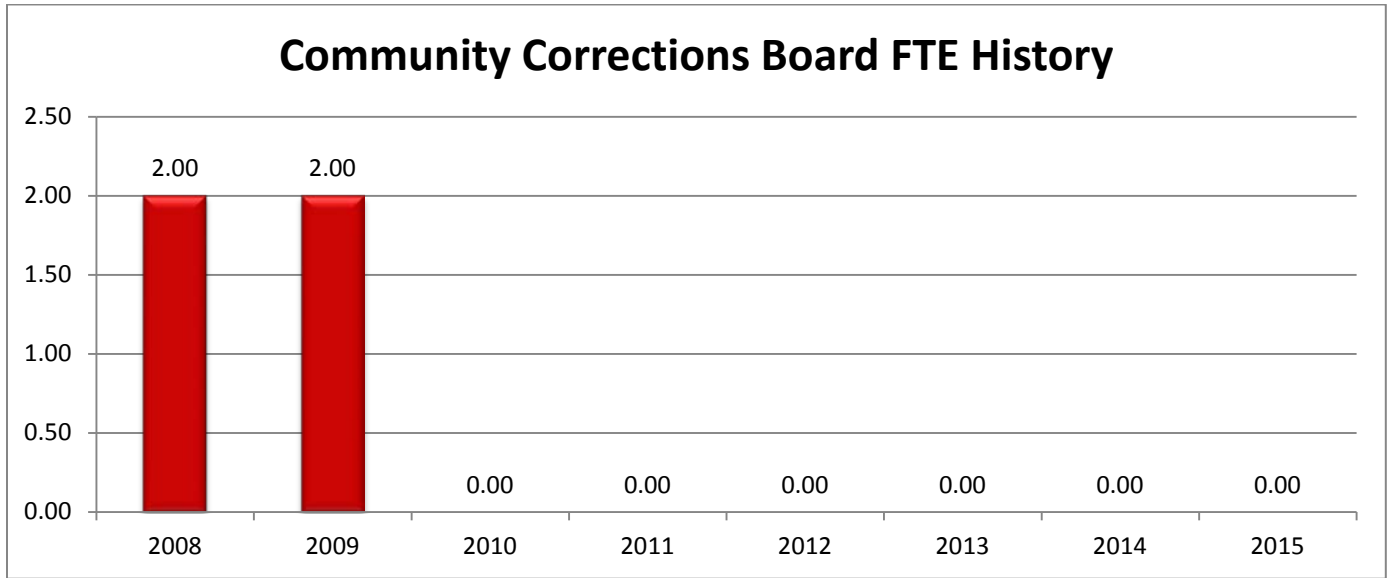
The Community Correction Board assists the Board of Commissioners in many of their strategic priorities. First, the program assists the Court in providing valuable opportunities for offenders to perform services in the form of restitution for offenses. Secondly, the program supports many of the community activities with labor to accomplish projects that would otherwise not be completed due to financial restraints. These projects support the Board of Commissioners other strategic priorities. Our Community Corrections program provides jail alternatives to free up jail bed space for more serious offenders.

Accomplishments

- ✓ The court was awarded \$212,557 from the Department of Corrections to implement diversion programs in Jackson County. 2012 programs consisted of; Community Service, Day Report, ISP, Moral Reconciliation Therapy (MRT), Staying Quit and Job Readiness. In 2013 a new program was added entitled Anger Management. These programs are all jail alternative programs that assist the offenders with needed tools to help them succeed when released back into the community and hopefully assist in staying offense free following successful completion of one of these valuable programs.

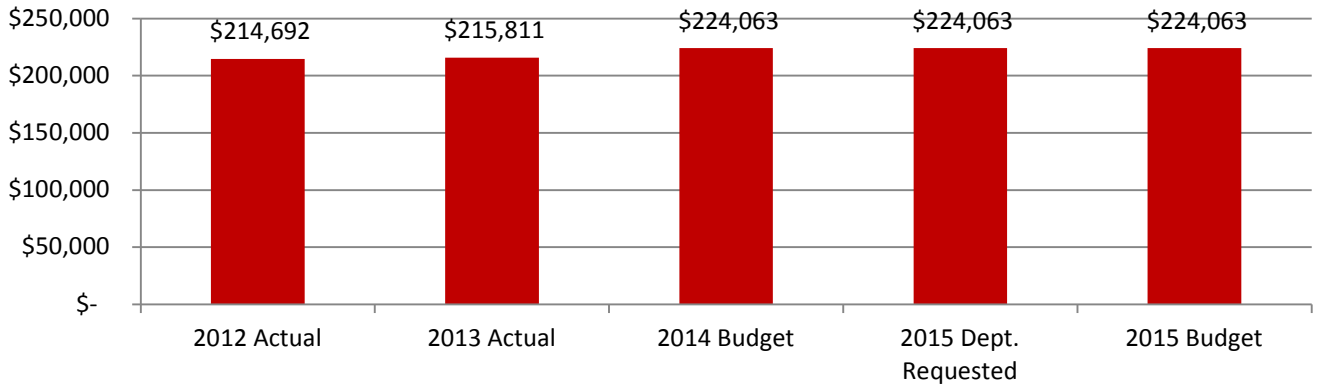
Budget Adjustments

No significant budget adjustments to this program.



Expenditure History					
	2012 <u>ACTUAL</u>	2013 <u>ACTUAL</u>	2014 <u>BUDGET</u>	2015 DEPT <u>REQUESTED</u>	2015 <u>BUDGET</u>
PERSONNEL SERVICES	-	-	-	-	-
SUPPLIES & MATERIALS	477	127	500	500	500
CONTRACT SERVICES	-	-	-	-	-
OTHER EXPENSES	214,215	215,684	223,563	223,563	223,563
TOTAL PROGRAM COST	\$214,692	215,811	\$224,063	224,063	224,063

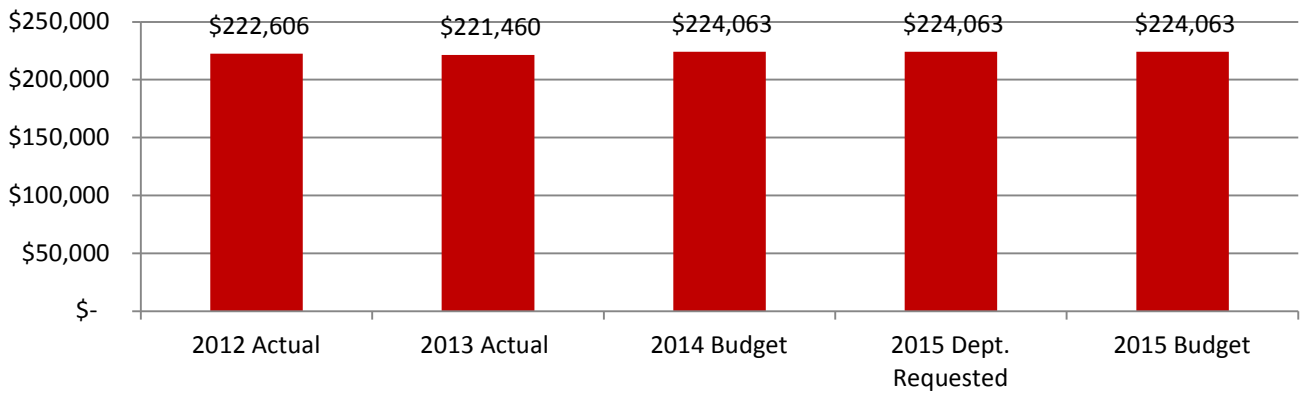
COMMUNITY CORRECTIONS BOARD



Revenue History

	2012 <u>ACTUAL</u>	2013 <u>ACTUAL</u>	2014 <u>BUDGET</u>	2015 DEPT <u>REQUESTED</u>	2015 <u>BUDGET</u>
INTERGOVERNMENTAL	216,618	214,697	216,563	216,563	216,563
OTHER	5,988	6,763	7,500	7,500	7,500
TOTAL PROGRAM REVENUE	222,606	221,460	224,063	224,063	224,063

COMMUNITY CORRECTIONS BOARD



District Court Intensive Probation

Activities

The Intensive Supervision Program has been in operation since the late 1980's. The program plays an indirect role in creating a self-sustaining people where residents peacefully coexist.

Strategic Plan Impact

✓ Safe Community

The program is a house arrest program designed for individuals with serious drug & alcohol problems. Participants must remain at home and a probation officer visits them daily for drug & alcohol testing. Without this program, these probationers would go to jail. The program concentrates on a rehabilitative approach to probation as opposed to a punitive one, while keeping the community safe and offering jail alternatives that in turn free up jail beds for more serious offenders.

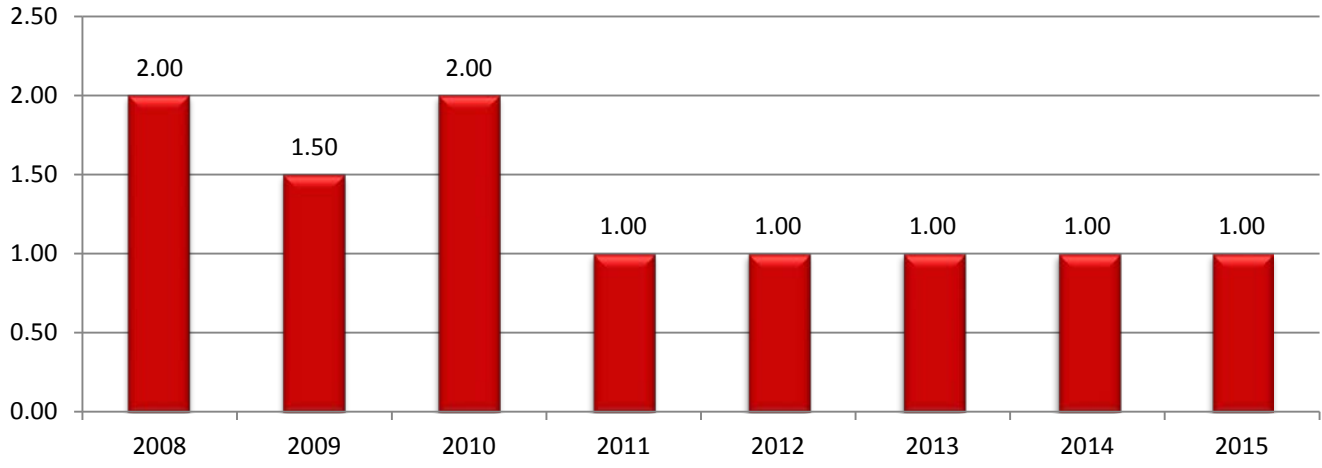
Accomplishments

- ✓ The Intensive Supervision program has been successful in providing defendants with a program that focuses on intensive rehabilitation as opposed to punitive sanctions. This program has expanded to assist 4th Circuit Court, Mental Health Court, Domestic Violence/Aggression Court and the Community Corrections program. In 2013, ISP received 181 referrals.
- ✓ This program assisted the Jackson County Jail by diverting defendants that would have received lengthy jail term. It is estimated that by sentencing defendants to the Intensive Supervision Program, the court freed 17,429 jail beds and saved \$509,632 in jail bed dollars.

Budget Adjustments

There were no significant budget adjustments to this program.

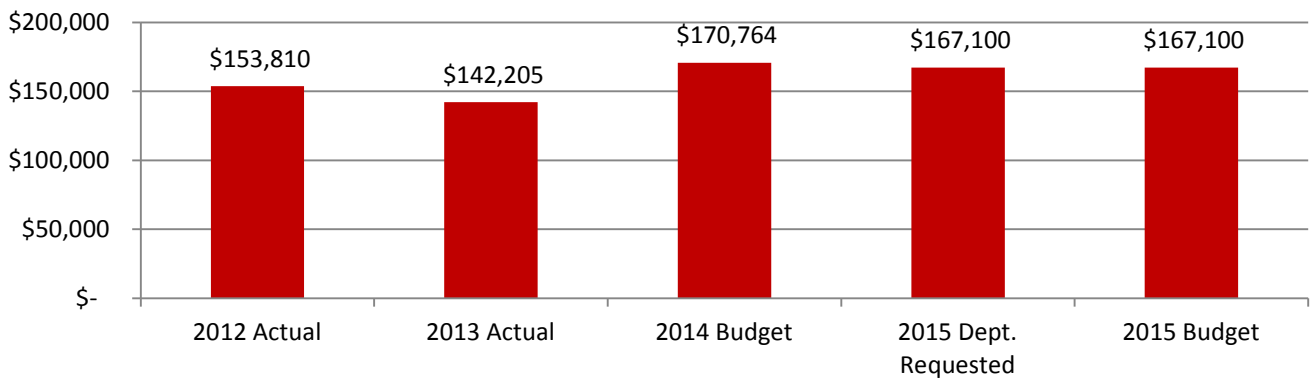
District Court Intensive Probation FTE History



Expenditure History

	2012 <u>ACTUAL</u>	2013 <u>ACTUAL</u>	2014 <u>BUDGET</u>	2015 DEPT <u>REQUESTED</u>	2015 <u>BUDGET</u>
PERSONNEL SERVICES	128,898	123,178	146,264	142,600	142,600
SUPPLIES & MATERIALS	759	(40)	-	-	-
CONTRACT SERVICES	266	1,114	-	-	-
OTHER EXPENSES	23,887	17,953	24,500	24,500	24,500
TOTAL PROGRAM COST	\$153,810	\$142,205	\$170,764	\$167,100	\$167,100

DIST COURT INTENSIVE PROBATION

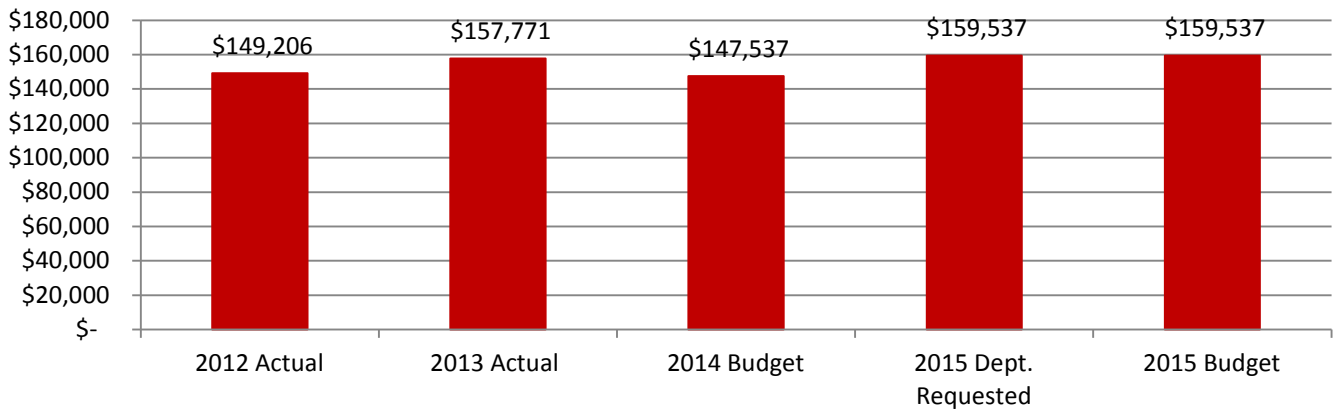


District Court

Revenue History

	2012 <u>ACTUAL</u>	2013 <u>ACTUAL</u>	2014 <u>BUDGET</u>	2015 DEPT <u>REQUESTED</u>	2015 <u>BUDGET</u>
CHARGES & FEES	149,206	157,771	147,537	159,537	159,537
TOTAL PROGRAM REVENUE	\$149,206	\$157,771	\$147,537	\$159,537	\$159,537

DIST COURT INTENSIVE PROBATION



Strategic Outcomes

<u>Indicator</u>	2010 <u>Actual</u>	2011 <u>Actual</u>	2012 <u>Actual</u>	2013 <u>Actual</u>	2014 <u>Target</u>	2015 <u>Target</u>
Number of Jail bed days saved	16,627	20,409	19,373	17,429	17,500	17,700

Other Key Indicators

<u>Indicator</u>	2010 <u>Actual</u>	2011 <u>Actual</u>	2012 <u>Actual</u>	2013 <u>Target</u>	2014 <u>Target</u>	2015 <u>Target</u>
Number of ISP Officers	1.5	1	1	1	1	1
Dollar amount saved to county for jail bed days	581,945	653,088	619,936	509,632	600,000	600,000